

1999 DRAFTING REQUEST

Bill

Received: 12/3/98

Received By: grantpr

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 6-2843

By/Representing: Hummert

This file may be shown to any legislator: NO

Drafter: grantpr

May Contact:

Alt. Drafters:

Subject: Higher Education - tech. college

Extra Copies:

Topic:

DOA:.....Hummert - Cost of statewide guide

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	grantpr 12/4/98	ygeller 12/5/98		_____			S&L
/1			hhagen 12/7/98	_____	gretskl 12/7/98		

FE Sent For:

<END>

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1?	grantpr	1 12/5 jlg	#1 12/7	#1 12/7			

FE Sent For:

<END>

CORRESPONDENCE MEMORANDUM

STATE OF WISCONSIN
Department of Administration

Date: December 3, 1998

To: Peter Grant
Legislative Reference Bureau

From: Joshua Hummert 
Executive Policy and Budget Analyst

Subject: WTCS Statutory Language Request

Please find attached a proposed statutory language change from the Wisconsin Technical College System Board for inclusion in the 1999-2001 Biennial Budget.

Statutory Change

PROPOSAL TO MODIFY S. 38.28 WIS. STATS. TO FUND THE COST OF THE WTCS STATEWIDE GUIDE THROUGH GENERAL STATE AID PAYMENTS

Purpose

The agency proposes a statutory change under s. 38.28, Wis. Stats., which would provide that the cost of producing and distributing the WTCS Statewide Guide would be funded as a first draw from general state aid payments to WTCS districts. Under this proposal, s. 38.28 (2)(b), Wis. Stats., would be amended (text underscored) to read:

(2) b) Each district's share of aids under this section shall be computed as follows:

5. The board shall reduce each district's aid payment by the amount necessary to produce and distribute a brochure containing information on all of the technical colleges and their programs for distribution to students, parents, high school personnel, and others. The total amount deducted from all districts combined shall not exceed \$125,000 annually.

In addition, s. 20.292 (1)(d), Wis. Stats., would be amended to read:

(1) (d) State aid for technical colleges. The amounts in the schedule for state aids for technical college districts and technical colleges, including area schools and programs established and maintained under the supervision of the board to be distributed under s. 38.28. Of the amount in the schedule for each year not exceeding \$50,000 may be spent by the board to match federal funds made available for technical education by any act of congress for the purposes set forth in such act. Of the amount in the schedule, no more than \$125,000 may be spent for the purpose under s. 38.28 (2)(b)5. If, in any fiscal year, actual program fees raised under s. 38.24 (1m) exceed board estimates, the increase shall be used to offset actual district aidable cost.

Background

The WTCS Statewide Guide is the main recruitment/information publication for the Technical College System. The publication is designed for prospective students, counselors and persons who need information about any technical college, with the primary audience being students in grades 6-12 and their parents. The format includes general information, specific information on each technical college, a chart of all programs offered throughout the state, an information return card and a copy of the uniform application for admission. Over 89,000 copies are distributed annually.

Estimated cost of annual production, printing and distribution of the Guide is \$85,000. Distribution among the 16 technical college districts is based primarily on the percentage of 11th graders that reside in each technical college district, adjusted in the last couple of years by a query to high school guidance offices, and by colleges having the option of purchasing additional copies of the Guide.

Since 1992, the Guide has been funded by the technical college districts, except for one year (1994-95) in which state GPR funds were allocated for printing. Each of the 16 districts has to be billed separately for the associated costs.

Rationale

In order to assure a dependable and predictable source of revenue for production and printing of the Guide, and to streamline administration of the funding process, the WTCS Board proposes a statutory change to allow dollars to fund production and distribution of the Guide to be taken directly from general state aids prior to distribution of the funds to the technical college districts.

The proposed statutory language would provide that each district's assessment for the cost of the Guide would be deducted from its calculated general aid payment. Consequently, a district would first generate its full entitlement under the general aid formula based on the total amount appropriated for general state aid and then the deduction for the cost of the Guide would be taken from that amount. Because the formula used to assess for the cost of the Guide is different than the general aid formula, this approach will ensure that no technical college district is negatively affected by using the general aid appropriation as the source of funding for the Guide. The impact of this change will be no different than the current practice of sending each district their full general aid amount and then having each district submit payment for the Guide.

1999

Date (time) needed: 500r

LRB - 1111, 1

DOA BUDGET DRAFT

PG: jlg:

Use the appropriate components and routines developed for bills.

>>FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION<<

AN ACT . . . [DO NOT generate catalog]; relating to: the budget.

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Analysis by the Legislative Reference Bureau

For the 3 titles used in an analysis, in the component bar:

For the main heading [old =M], execute: create → anal: → title: → head

For the subheading [old =S], execute: create → anal: → title: → sub

For the sub-subheading [old =P], execute: create → anal: → title: → sub-sub

(attached)

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION #.

X
Section #. 20.292 (1) (d) of the statutes is amended to read:

20.292 (1) (d) *State aid for technical colleges*. The amounts in the schedule for state aids for technical college districts and technical colleges, including area schools and programs established and maintained under the supervision of the board to be distributed ⁽²⁾ of the amount in the schedule for each ^{fiscal} year not exceeding \$50,000 may be spent by the board to match federal funds made available for technical education by any act of congress for the purposes set forth in such act. If, in any fiscal year, actual program fees raised under s. 38.24 (1m) exceed board estimates, the increase shall be used to offset actual district aidable cost.

History: 1971 c. 125; 1971 c. 154 ss. 6, 80; 1971 c. 211, 215, 228, 307; 1973 c. 90; 1975 c. 39, 224; 1977 c. 29; 1979 c. 34; 1981 c. 20, 93; 1983 a. 22 s. 6; 1983 a. 370; 1985 a. 29 ss. 278m to 281m, 3202 (55); 1987 a. 27, 399; 1989 a. 31, 102, 122, 335, 336, 359; 1991 a. 32, 39; 1993 a. 16, 377, 399, 491, 496; 1995 a. 27, 225, 228; 1997 a. 27.

(2) (b)^v and for production and distribution of the statewide ^{guide} under s. 38.04(18)^v.

and no more than ^{by the board} \$125,000 may be spent to produce and distribute the statewide guide under s. 38.04(18)^v.

SEC. CR. 38.04 (18)⁺

38.04 (18) ^(B) STATEWIDE GUIDE ^(CS). Annually, the

board shall produce, and distribute to students, parents, high school personnel and others, a guide containing information on all of the technical colleges and their programs.

~~The board shall produce and distribute and payments under s. 38.28(2)(b) by the amount~~

SEC. CR. 38.28(2)(b)⁵⁺

38.28(2)(b)⁵. The board shall reduce

each district's aid payment under

subd. 2. by the district's share of the amount necessary to

produce and distribute the statewide

guide under s. 38.04(18), as determined

by the board.

Section #. 38.28 (3) of the statutes is amended to read:

38.28 (3) ~~If the appropriation for state aid under s. 20.292 (1) (d) in any one year is insufficient to pay the full amount under sub. (2), state aid payments shall be prorated among the districts entitled thereto.~~ If the appropriation for state aid under s. 20.292 (1) (fc) in any one year is insufficient to pay the full amount under subs. (2) (c) and (g), funds in the appropriation shall be used first for the purposes of sub. (2) (c) and any remaining funds shall be prorated among the districts entitled to support under sub. (2) (g). If the appropriation for state aid under s. 20.292 (1) (fc) in any one year is insufficient to pay the full amount under sub. (2) (c), funds in the appropriation shall be prorated among the districts entitled to the funds.

History: 1971 c. 154, 211; 1973 c. 90; 1975 c. 39, 224; 1977 c. 29, 418; 1979 c. 34, 221; 1981 c. 20, 269; 1983 a. 27; 1985 a. 29; 1985 a. 332 s. 251 (3); 1987 a. 27, 399; 1989 a. 31, 102, 336; 1991 a. 39, 322; 1993 a. 16, 377, 399, 437; 1995 a. 27 ss. 1812, 9145 (1); 1995 a. 225; 1997 a. 27, 237.

1999

Nonstat File Sequence: **EEE**

LRB _____ / _____

_____ : _____ : _____

INITIAL APPLICABILITY

- In the component bar:
 For the action phrase, execute: create → action: → *NS: → inappl
 For the budget action phrase, execute: create → action: → *NS: → 93XX
 For the text, execute: create → text: → *NS: → inappl
- Nonstatutory subunits are numbered automatically if "(#1)", "(#2)", etc., is filled in. Below, for the budget, fill in the 9300 department code; and fill in "____" or "()" only if a "frozen" number is needed.

SECTION # 793 473 ✓ **Initial applicability;**

technical college system.

(#1) *STATEWIDE GUIDE* (CS)

The treatment of sections ..

20.292(1)(d) ✓ ~~1999~~ and ✓ 38.28(2)(b) 5.

of the statutes

first applies to *state and paid in the*
1999-2000 ✓ *fiscal year.*

(End) ✓

- In the component bar:
 For the action phrase, execute: create → action: → *NS: → inappl
 For the text, execute: create → text: → *NS: → inapplA
- Nonstatutory subunits are numbered automatically if "(#1)", "(#2)", etc., is filled in. Below, fill in "____" or "()" only if a "frozen" number is needed.

SECTION # _____ . **Initial applicability;**

(#1) () This act first applies to

ANALYSIS

head → EDUCATION

sub → HIGHER EDUCATION

¶ This bill directs the ~~DEVA~~ technical college system board to produce an annual statewide guide containing information on all of the technical colleges and their programs and to distribute it to students, parents, high school personnel and others. For this purpose, the bill authorizes the board to use up to \$125,000 of the amount appropriated each fiscal year ~~for~~ as state aid for the technical colleges. ~~for~~

¶ FE-5L



State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-1111/1
PG:jlg:hmh

DOA:.....Hummert - Cost of statewide guide

FOR 1999-01 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

EDUCATION

HIGHER EDUCATION

This bill directs the technical college system board to produce an annual statewide guide containing information on all of the technical colleges and their programs and to distribute it to students, parents, high school personnel and others. For this purpose, the bill authorizes the board to use up to \$125,000 of the amount appropriated each fiscal year as state aid for the technical colleges.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.292 (1) (d) of the statutes is amended to read:

3 20.292 (1) (d) *State aid for technical colleges; statewide guide*. The amounts in
4 the schedule for state aids for technical college districts and technical colleges,

1 including area schools and programs established and maintained under the
2 supervision of the board ~~to be distributed~~, under s. 38.28 (2) (b), and for production
3 and distribution of the statewide guide under s. 38.04 (18). Of the amount in the
4 schedule for each fiscal year not exceeding \$50,000 may be spent by the board to
5 match federal funds made available for technical education by any act of congress for
6 the purposes set forth in such act and no more than \$125,000 may be spent by the
7 board to produce and distribute the statewide guide under s. 38.04 (18). If, in any
8 fiscal year, actual program fees raised under s. 38.24 (1m) exceed board estimates,
9 the increase shall be used to offset actual district aidable cost.

10 **SECTION 2.** 38.04 (18) of the statutes is created to read:

11 38.04 (18) STATEWIDE GUIDE. Annually, the board shall produce, and distribute
12 to students, parents, high school personnel and others, a guide containing
13 information on all of the technical colleges and their programs.

14 **SECTION 3.** 38.28 (2) (b) 5. of the statutes is created to read:

15 38.28 (2) (b) 5. The board shall reduce each district's aid payment under subd.
16 2. by the district's share of the amount necessary to produce and distribute the
17 statewide guide under s. 38.04 (18), as determined by the board.

18 **SECTION 4.** 38.28 (3) of the statutes is amended to read:

19 ~~38.28 (3) If the appropriation for state aid under s. 20.292 (1) (d) in any one year~~
20 ~~is insufficient to pay the full amount under sub. (2), state aid payments shall be~~
21 ~~prorated among the districts entitled thereto.~~ If the appropriation for state aid under
22 s. 20.292 (1) (fc) in any one year is insufficient to pay the full amount under subs. (2)
23 (c) and (g), funds in the appropriation shall be used first for the purposes of sub. (2)
24 (c) and any remaining funds shall be prorated among the districts entitled to support
25 under sub. (2) (g). If the appropriation for state aid under s. 20.292 (1) (fc) in any one

1 year is insufficient to pay the full amount under sub. (2) (c), funds in the
2 appropriation shall be prorated among the districts entitled to the funds.

3 **SECTION 9347. Initial applicability; technical college system.**

4 (1) STATEWIDE GUIDE. The treatment of sections 20.292 (1) (d) and 38.28 (2) (b)
5 5. of the statutes first applies to state aid paid in the 1999-2000 fiscal year.

6 (END)