

1999 DRAFTING REQUEST

Bill

Received: 12/7/98

Received By: dykmapj

Wanted: Soon

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **dykmapj**

May Contact:

Alt. Drafters:

Subject: **Legislature - miscellaneous
State Finance - bud generally**

Extra Copies:

JTK RAC
~~Steve~~

Topic:

DOA:.....Caucutt - Statutory submission date for agency budget requests

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	dykmapj 12/8/98	gilfokm 12/8/98	martykr 12/8/98	_____	lrb_docadmin 12/8/98		
/2	dykmapj 02/8/99	gilfokm 02/8/99	lpaasch 02/8/99	_____	lrb_docadmin 02/8/99		

FE Sent For:

<END>

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FE Sent For:		12-28-99 king	12-28	12-28 hnh <END>			

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1?	dykmapj	1-12-8 King	km 12/8	LP 12/8 km 8			

FE Sent For:

<END>

Miller, Steve

From: Caucutt, Dan [dan.caucutt@doa.state.wi.us]
Sent: Monday, December 07, 1998 9:11 AM
To: Miller, Steve
Cc: LaBelle, Vicky
Subject: New Budget Draft Request: Statutory Submission Date For Biennia I Budget

Please draft for possible inclusion in the budget a change in law that would remove the September 15 statutory submission date for agency budget requests. In its place would be the prior law language which gives DOA the discretion to set the submission date for budget requests. Thank you.

Steve

1993 BILL

1 DOA - (*Wil - Dates for budget submissions*)

2 **AN ACT relating to:** the latest dates for submission of agency budget requests
3 and for delivery of the state budget message, the biennial state budget report,
4 the budget-in-brief and the executive budget bill or bills.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Currently, all state agencies, except the legislature and the courts, must submit budget requests to the department of administration (DOA) prior to each budget period on the date specified by the secretary of administration. Currently, the governor is directed to deliver the budget message, together with the biennial state budget report, the budget-in-brief and the executive budget bill or bills during each legislative session on or before the last Tuesday in January unless a later date is approved by joint resolution of the legislature. A conflicting statute also requires the governor to deliver the biennial state budget report on or about February 15 of each odd-numbered year.

This bill directs all state agencies, except the legislature and the courts, to submit budget requests to DOA no later than September 15 of each even-numbered year. The bill also directs the governor to deliver the budget message, together with the biennial state budget report, the budget-in-brief and the executive budget bill or bills on or before the 2nd Tuesday of February of each odd-numbered year.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

\$2,000 per fiscal year. The governor shall report such authorized expenditures to the joint committee on finance at the next quarterly meeting of the committee. If the governor desires to authorize expenditures of more than \$2,000 per fiscal year by any committee other than the commission for the study of administrative value and efficiency, the governor shall submit to the joint committee on finance for its approval a complete budget for all expenditures made or to be made by the committee. The budget may cover a period encompassing more than one fiscal year or biennium during the governor's term of office. If the joint committee on finance approves a budget authorizing expenditures of more than \$2,000 per fiscal year by such a committee, the governor may authorize the expenditures to be made within the limits of the appropriation under s. 20.505 (3) (a) in accordance with the approved budget during the period covered by the budget. If after the joint committee on finance approves a budget for such a committee the governor desires to authorize expenditures in excess of the authorized expenditures under the approved budget, the governor shall submit a modified budget for the committee to the joint committee on finance. If the joint committee on finance approves a modified budget, the governor may authorize additional expenditures to be made within the limits of the appropriation under s. 20.505 (3) (a) in accordance with the modified budget during the period covered by the modified budget.

SECTION 88zg. 16.40 (14) of the statutes, as affected by 1993 Wisconsin Act (this act), is amended to read:

16.40 (14) COMMITTEES. Perform administrative services required to properly account for the finances of committees created by law or executive order. ~~Except in the case of the commission for the study of administrative value and efficiency the~~ The governor may authorize each committee to make expenditures from the appropriation under s. 20.505 (3) (a) not exceeding \$2,000 per fiscal year. The governor shall report such authorized expenditures to the joint committee on finance at the next quarterly meeting of the committee. If the governor desires to authorize expenditures of more than \$2,000 per fiscal year by any a committee other than the commission for the study of administrative value and efficiency, the governor shall submit to the joint committee on finance for its approval a complete budget for all expenditures made or to be made by the committee. The budget may cover a period encompassing more than one fiscal year or biennium during the governor's term of office. If the joint committee on finance approves a budget authorizing expenditures of more than \$2,000 per fiscal year by such a committee, the governor may authorize the expenditures to be made within the limits of the appropriation under s. 20.505 (3) (a) in accordance with the approved budget during the period covered by the budget. If after the joint committee

on finance approves a budget for such a committee the governor desires to authorize expenditures in excess of the authorized expenditures under the approved budget, the governor shall submit a modified budget for the committee to the joint committee on finance. If the joint committee on finance approves a modified budget, the governor may authorize additional expenditures to be made within the limits of the appropriation under s. 20.505 (3) (a) in accordance with the modified budget during the period covered by the modified budget.

SECTION 89. 16.40 (15) of the statutes is created to read:

16.40 (15) BADGER STATE GAMES ASSISTANCE. Provide, from the appropriation under s. 20.505 (1) (f), financial assistance for the operation of the badger state games.

SECTION 89m. 16.40 (20) of the statutes is repealed.

SECTION 91. 16.42 (1) (intro.) of the statutes is amended to read:

16.42 (1) (intro.) All agencies, other than the legislature and the courts, ~~prior to each budget period on the date and~~ no later than September 15 of each even-numbered year, in the form and content prescribed by the department, shall prepare and forward to the department and to the legislative fiscal bureau the following program and financial information:

SECTION 92. 16.42 (2) of the statutes is amended to read:

16.42 (2) The secretary may make budget estimates for all such agencies which fail to furnish ~~by the specified date~~ the information required under sub. (1) by the date specified in sub. (1).

SECTION 93. 16.45 of the statutes is amended to read:

16.45 Budget message to legislature. In each regular session of the legislature, the governor shall deliver the budget message to the 2 houses in joint session assembled. Unless a later date is requested by the governor and approved by the legislature in the form of a joint resolution, the budget message shall be delivered on or before the last Tuesday in January of the odd-numbered year. With the message the governor shall transmit to the legislature, as provided in ss. 16.46 and 16.47, the biennial state budget report and the executive budget bill or bills together with suggestions for the best methods for raising the needed revenues.

SECTION 94. 16.46 (intro.) of the statutes is amended to read:

16.46 Biennial budget, contents. (intro.) The biennial state budget report shall be prepared by the secretary, under the direction of the governor, and a copy of a budget-in-brief thereof shall be furnished to each member of the legislature on the day of the delivery of the budget message. The biennial state budget report shall be furnished to each member of the legislature on

Reverse

1 **SECTION 1.** 16.42 (1) (intro.) of the statutes is amended to read:

2 16.42 (1) (intro.) All agencies, other than the legislature and the courts, ~~prior~~
3 ~~to each budget period on the date and~~ no later than September 15 of each
4 even-numbered year, in the form and content prescribed by the department, shall
5 prepare and forward to the department and to the legislative fiscal bureau the
6 following program and financial information:

7 **SECTION 2.** 16.42 (2) of the statutes is amended to read:

8 16.42 (2) The secretary may make budget estimates for all such agencies which
9 fail to furnish ~~by the specified date~~ the information required under sub. (1) by the
10 date specified in sub. (1).

11 **SECTION 3.** 16.45 of the statutes is amended to read:

12 **16.45 Budget message to legislature.** In each regular session of the
13 legislature, the governor shall deliver the budget message to the 2 houses in joint
14 session assembled. Unless a later date is requested by the governor and approved
15 by the legislature in the form of a joint resolution, the budget message shall be
16 delivered on or before the last 2nd Tuesday in ~~January~~ February of the
17 odd-numbered year. With the message the governor shall transmit to the
18 legislature, as provided in ss. 16.46 and 16.47, the biennial state budget report and
19 the executive budget bill or bills together with suggestions for the best methods for
20 raising the needed revenues.

21 **SECTION 4.** 16.46 (intro.) of the statutes is amended to read:

22 **16.46 Biennial budget, contents.** (intro.) The biennial state budget report
23 shall be prepared by the secretary, under the direction of the governor, and a copy of
24 a budget-in-brief thereof shall be furnished to each member of the legislature on the
25 day of the delivery of the budget message. The biennial state budget report shall be

1 furnished to each member of the legislature on ~~or about February 15 of each~~
2 ~~odd-numbered year~~ the same day and shall contain the following information:

3 (END)

DOA:.....Caucutt - Statutory submission date for agency budget requests

FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

NOTE

Soon

1 *Don't Gen. Cat.* AN ACT ...; relating to: the statutory submission date for agency budget
2 requests. *check spaces.*

Analysis by the Legislative Reference Bureau



Currently, all state agencies, except the legislature and the courts, must submit budget requests to the department of administration (DOA) no later than September 15 of each even-numbered year. This bill directs those agencies to submit budget requests to DOA ~~department~~ *DOA* prior to each budget period on the date prescribed by ~~the~~ *check spaces*

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 1. 16.42 (1) (intro.) of the statutes is amended to read:
4 16.42 (1) (intro.) All agencies, other than the legislature and the courts, ~~no later~~
5 ~~than September 15 of each even-numbered year, prior to each budget period on the~~

before

- (1) date and in the form and content prescribed by the department, shall prepare and
2 forward to the department and to the legislative fiscal bureau the following program
3 and financial information:

4 History: 1971 c. 125, 215; 1973 c. 12, 333; 1975 c. 388; 1977 c. 29; 1977 c. 196 s. 130 (3), (4); 1977 c. 272; 1979 c. 34, 221; 1981 c. 20; 1987 a. 4; 1993 a. 16.

(END)

D N O T E: Section 19.45(12)
cross-references s. 16.42,
stats., which is being affected
by this draft. Do you want to
repeal or amend s. 19.45(12),
stats?
PJD

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1139/1dn
PJD:kmg:km

December 8, 1998

Section 19.45 (12) cross-references s. 16.42, stats., which is affected by this draft. Do you want to repeal or amend s. 19.45 (12), stats?

Atty. Peter J. Dykman
Deputy Chief
266-7098



State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-1139/1

PJD:kmg:km

draft run

DOA:.....Caucutt - Statutory submission date for agency budget requests

FOR 1999-01 BUDGET -- NOT READY FOR INTRODUCTION

1
2

*about
even cat*
AN ACT **relating to:** the statutory submission date for agency budget requests.

no later than

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Currently, all state agencies, except the legislature and the courts, must submit budget requests to the department of administration (DOA) no later than September 15 of each even-numbered year. This bill directs those agencies to submit budget requests to DOA before each budget period on the date prescribed by DOA.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3
4
5
6

SECTION 1. 16.42 (1) (intro.) of the statutes is amended to read:

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no later than

1 forward to the department and to the legislative fiscal bureau the following program
2 and financial information:

3 (END)



State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-1139/2
PJD:kmg:lp

DOA:.....Caucutt - Statutory submission date for agency budget requests
FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the statutory submission date for agency budget requests.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Currently, all state agencies, except the legislature and the courts, must submit budget requests to the department of administration (DOA) no later than September 15 of each even-numbered year. This bill directs those agencies to submit budget requests to DOA before each budget period no later than the date prescribed by DOA.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

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3 16.42 (1) (intro.) All agencies, other than the legislature and the courts, ~~no later~~
4 ~~than September 15 of each even-numbered year, before each budget period no later~~
5 ~~than the date and~~ in the form and content prescribed by the department, shall

