

1999 DRAFTING REQUEST

Bill

Received: **01/28/99**

Received By: **champra**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Alt. Drafters:

Subject: **State Finance - miscellaneous**

Extra Copies:

Topic:

DOA:.....Caucutt - Supplemental appropriations for certain pay range reassignments at DOC and DHFS

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 01/28/99	ygeller 01/28/99	jfrantze 01/29/99	_____	gretskl 01/29/99		State
/2	champra 01/31/99	ygeller 01/31/99	martykr 01/31/99	_____	lrb_docadmin 01/31/99		State

FE Sent For:

<END>

1999 DRAFTING REQUEST

Bill

Received: **01/28/99**

Received By: **champra**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Alt. Drafters:

Subject: **State Finance - miscellaneous**

Extra Copies: **JTK**

Topic:

DOA:.....Caucutt - Supplemental appropriations for certain pay range reassignments at DOC and DHFS

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 01/28/99	ygeller 01/28/99	jfrantze 01/29/99	_____	gretskl 01/29/99		State

FE Sent For:

1/28/99 jg
1/29/99 km
1/29/99 km
 <END>

1999 DRAFTING REQUEST

Bill

Received: **01/28/99**

Received By: **champra**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Alt. Drafters:

Subject: **State Finance - miscellaneous**

Extra Copies: **JTK**

Topic:

DOA:.....Caucutt - Supplemental appropriations for certain pay range reassignments at DOC and DHFS

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1/28	champra	JG	JG	JG/KM			
			1/29	1/29			

FE Sent For:

<END>

Champagne, Rick

From: Caucutt, Dan
Sent: Thursday, January 28, 1999 9:38 AM
To: Miller, Steve
Cc: Champagne, Rick
Subject: Need For Additional Appropriations for Correctional Officer Pay Increases

In reality checking my previous assumptions I've just concluded that what I thought I could use existing appropriations to accomplish, in fact, need new one-time appropriations under s.20.865(1). The purpose is Correctional Officer and Related Positions Pay Adjustments and the appopriations, patterned after those Rick created for the Additional Biweekly Payroll. We only need GPR and PR supplemental appropriations based on the known funding sources for these adjustments which occurred earlier this month. The GPR should be annual, with repeal on June 30, 2001 and the PR should be sum sufficient. We are using a supplement approach rather than building the costs in to agency appropriations because it is not feasible to allocate these down to the detail level yet. Therefore, we will make the two agencies (DOC and HFS) whole for the costs as we do via pay plan next biennium.

I'm sorry for this late request, but my re-examination of the statutory language under s.20.865(1)(c), where I had previously placed the GPR, suggests that legislative approval would be needed (JOCER) to release supplements from this source.



State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-2052/1

RAC: 1:...

Jlg

soon

DOA:.....Caucutt - Supplemental appropriations for certain pay range reassignments at DOC and DHFS

FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

do not gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT ✓

STATE FINANCE ✓

This bill makes supplemental appropriations from general purpose revenues and program revenues to supplement the appropriations to the department of corrections (DOC) and the department of health and family services (DHFS) for the increased costs of compensation for employes of DOC and DHFS who perform duties relating to the supervision of inmates or residents and who received pay rate or range adjustments in 1999 as a result of the actions of the secretary of employment relations in reassigning different classifications to different pay rates or ranges.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.865 (1) (cb) of the statutes is created to read:

1 20.865 (1) (cb) *Pay rate or range adjustments for certain employes of the*
 2 *departments of corrections and health and family services.* The amounts in the
 3 schedule to supplement the appropriations to the departments of corrections and
 4 health and family services for the increased costs of compensation for employes of the
 5 departments of corrections and health and family services who perform duties
 6 relating to the supervision of inmates or residents and who received pay rate or range
 7 adjustments in 1999 under s. 230.09 (2) (b).✓

✓ ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 **SECTION 2.** 20.865 (1) (cb) of the statutes, as created by 1999 Wisconsin Act ...
 9 (this act), is repealed.

✓ ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 **SECTION 3.** 20.865 (1) (ib) of the statutes is created to read:

11 20.865 (1) (ib) *Pay rate or range adjustments for certain employes of the*
 12 *departments of corrections and health and family services; program revenues.* From
 13 the appropriate ~~federal~~ program revenue and program revenue-service✓ accounts, a
 14 sum sufficient to supplement the appropriations to the departments of corrections
 15 and health and family services for the increased costs of compensation for employes
 16 of the departments of corrections and health and family services who perform duties
 17 relating to the supervision of inmates or residents and who received pay rate or range
 18 adjustments in 1999 under s. 230.09 (2) (b).✓

✓ ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 **SECTION 4.** 20.865 (1) (ib) of the statutes, as created by 1999 Wisconsin Act ...
 20 (this act), is repealed.

✓ ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Champagne, Rick

From: Caucutt, Dan
Sent: Saturday, January 30, 1999 6:02 PM
To: Champagne, Rick
Cc: Miller, Steve
Subject: Title Shortening for Pay Range Reassignment draft

Due to a character limitation (not on the part of yours truly) our system cannot accept Chapter 20 appropriation titles longer than 75 spaces. Therefore, I have assumed the unmitigated gall of shortening the title of LRB draft 2052/1 appropriations to the following:

Pay rate or range adjustments.

I would also like to suggest changing the 20.865(1)(ib) supplemental to an annual appropriation. We have amounts we can put in the schedule and I see no reason to have it be a sum sufficient, as is usually the case.

I would also like to request that there be an insertion that the costs supplemented would be "as determined by the secretary of administration."



State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-2052/X 2

RAC:jlg:jf

*Redraft memo
has been run*

Seon

DOA:.....Caucutt - Supplemental appropriations for certain pay range
reassignments at DOC and DHFS

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

1 *do not gen*
AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill makes supplemental appropriations from general purpose revenues and program revenues to supplement the appropriations to the department of corrections (DOC) and the department of health and family services (DHFS) for the increased costs of compensation for employes of DOC and DHFS who perform duties relating to the supervision of inmates or residents and who received pay rate or range adjustments in 1999 as a result of the actions of the secretary of employment relations in reassigning different classifications to different pay rates or ranges.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.865 (1) (cb) of the statutes is created to read:

3 20.865 (1) (cb) *Pay rate or range adjustments for certain employes of the*

4 *departments of corrections and health and family services.* The amounts in the

as determined by the secretary of administrative administration 3,

1 schedule to supplement the appropriations to the departments of corrections and
2 health and family services for the increased costs of compensation for employes of the
3 departments of corrections and health and family services who perform duties
4 relating to the supervision of inmates or residents and who received pay rate or range
5 adjustments in 1999 under s. 230.09 (2) (b).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 SECTION 2. 20.865 (1) (cb) of the statutes, as created by 1999 Wisconsin Act ...
7 (this act), is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 SECTION 3. 20.865 (1) (ib) of the statutes is created to read:

9 20.865 (1) (ib) *Pay rate or range adjustments for certain employes of the*
10 *departments of corrections and health and family services; program revenues.* From
11 the appropriate program revenue and program revenue-service accounts, ~~as~~
12 *the amount in the schedule* sufficient to supplement the appropriations to the departments of corrections and
13 health and family services for the increased costs of compensation for employes of the
14 departments of corrections and health and family services who perform duties
15 relating to the supervision of inmates or residents and who received pay rate or range
16 adjustments in 1999 under s. 230.09 (2) (b).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 SECTION 4. 20.865 (1) (ib) of the statutes, as created by 1999 Wisconsin Act ...
18 (this act), is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 SECTION 9401. Effective dates; administration.

Insert 2-19

1 (1) PAY RATE OR RANGE ADJUSTMENTS. The repeal of section 20.865 (1) (cb) and
2 (ib) of the statutes takes effect on June 30, 2001.

3 (END)

1999-2000 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-2052/2ins
RAC::

2-19

SECTION 9101. Nonstatutory provisions; administration.

(1) DETERMINATION OF COSTS FOR PAY RATE OR RANGE ADJUSTMENTS FOR CERTAIN EMPLOYEES OF THE DEPARTMENTS OF CORRECTIONS AND HEALTH AND FAMILY SERVICES. During the 1999-2001[✓] biennium, the secretary of administration shall determine which costs of the departments of corrections and health and family services may be supplemented from the appropriation accounts under § 20.865[✓] (1) (cb) and (ib)^{of the statutes}.
section



State of Wisconsin
1999 - 2000 LEGISLATURE

LRB-2052/2

RAC:jlg:km

DOA:.....Caucutt - Supplemental appropriations for certain pay range
reassignments at DOC and DHFS

FOR 1999-01 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau
STATE GOVERNMENT

STATE FINANCE

This bill makes supplemental appropriations from general purpose revenues and program revenues to supplement the appropriations to the department of corrections (DOC) and the department of health and family services (DHFS) for the increased costs of compensation for employes of DOC and DHFS who perform duties relating to the supervision of inmates or residents and who received pay rate or range adjustments in 1999 as a result of the actions of the secretary of employment relations in reassigning different classifications to different pay rates or ranges.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.865 (1) (cb) of the statutes is created to read:

3 20.865 (1) (cb) *Pay rate or range adjustments.* The amounts in the schedule to
4 supplement the appropriations to the departments of corrections and health and

1 family services for the increased costs of compensation, as determined by the
2 secretary of administration, for employes of the departments of corrections and
3 health and family services who perform duties relating to the supervision of inmates
4 or residents and who received pay rate or range adjustments in 1999 under s. 230.09
5 (2) (b).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 **SECTION 2.** 20.865 (1) (cb) of the statutes, as created by 1999 Wisconsin Act ...
7 (this act), is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 **SECTION 3.** 20.865 (1) (ib) of the statutes is created to read:

9 20.865 (1) (ib) *Pay rate or range adjustments; program revenues.* From the
10 appropriate program revenue and program revenue–service accounts, the amounts
11 in the schedule to supplement the appropriations to the departments of corrections
12 and health and family services for the increased costs of compensation, as
13 determined by the secretary of administration, for employes of the departments of
14 corrections and health and family services who perform duties relating to the
15 supervision of inmates or residents and who received pay rate or range adjustments
16 in 1999 under s. 230.09 (2) (b).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 **SECTION 4.** 20.865 (1) (ib) of the statutes, as created by 1999 Wisconsin Act ...
18 (this act), is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 **SECTION 9101. Nonstatutory provisions; administration.**

