

BILL**SECTION 150**

1 ***-1432/7.29*** **SECTION 150.** 18.60 (5) of the statutes is renumbered 18.60 (5)
2 (intro.) and amended to read:

3 18.60 (5) (intro.) All of the following provisions ~~of s. 18.56~~ that are not
4 inconsistent with the express provisions of this section shall apply to refunding
5 bonds, except that the maximum permissible term shall be 50 years from the date
6 of original issue of the oldest note or bond issue being refunded.:

7 ***-1432/7.30*** **SECTION 151.** 18.60 (5) (a) to (c) of the statutes are created to read:

8 18.60 (5) (a) Section 18.56.

9 (b) In the case of enterprise obligations, s. 18.561.

10 (c) In the case of special fund obligations, s. 18.562.

11 ***-1432/7.31*** **SECTION 152.** 18.61 (2) of the statutes is amended to read:

12 18.61 (2) The state pledges and agrees with the ~~holders~~ owners of ~~any evidences~~
13 ~~of revenue obligation~~ obligations that the state will not limit or alter its powers to
14 fulfill the terms of any agreements made with the ~~holders~~ owners or in any way
15 impair the rights and remedies of the ~~holders~~ owners until the revenue obligations,
16 together with interest including interest on any unpaid instalments of interest, and
17 all costs and expenses in connection with any action or proceeding by or on behalf of
18 the ~~holders~~ owners, are fully met and discharged. The commission may include this
19 pledge and agreement of the state in any agreement with the ~~holders of notes or~~
20 ~~bonds and in any evidence~~ owners of revenue obligation.

21 ***-1432/7.32*** **SECTION 153.** 18.61 (3) (a) of the statutes is amended to read:

22 18.61 (3) (a) If the state fails to pay any revenue obligation in accordance with
23 its terms, and default continues for a period of 30 days or if the state fails or refuses
24 to comply with this subchapter or defaults in any agreement made with the ~~holders~~
25 owner of any issue of revenue obligations, the ~~holders~~ owners of 25% in aggregate

BILL

1 principal amount of the revenue obligations of the issue then outstanding by
2 instrument recorded in the office of the register of deeds of Dane county and approved
3 or acknowledged in the same manner as a deed to be recorded may appoint a trustee
4 to represent the ~~holders~~ owners of the ~~notes or bonds~~ revenue obligations for the
5 purposes specifically provided in the instrument.

6 ***-1432/7.33*** SECTION 154. 18.61 (3) (b) (intro.) of the statutes is amended to
7 read:

8 18.61 (3) (b) (intro.) The trustee may, and upon written request of the ~~holders~~
9 owners of 25% in aggregate principal amount of the revenue obligations of the issue
10 then outstanding shall, in the trustee's own name:

11 ***-1432/7.34*** SECTION 155. 18.61 (3) (b) 1. of the statutes is amended to read:

12 18.61 (3) (b) 1. By action or proceeding, enforce all rights of all ~~holders~~ owners
13 of the issue of revenue obligations, including the right to require the state to collect
14 enterprise or program income adequate to carry out any agreement as to, or pledge
15 of, such income and to require the state to carry out any other agreements with the
16 ~~holders~~ owners of the revenue obligations and to perform its duties under this
17 subchapter;

18 ***-1432/7.35*** SECTION 156. 18.61 (3) (b) 3. of the statutes is amended to read:

19 18.61 (3) (b) 3. By action, require the state to account as if it were the trustee
20 of an express trust for the ~~holders~~ owners of the revenue obligations;

21 ***-1432/7.36*** SECTION 157. 18.61 (3) (b) 4. of the statutes is amended to read:

22 18.61 (3) (b) 4. By action, enjoin any acts or things which may be unlawful or
23 in violation of the rights of the ~~holders~~ owners of the revenue obligations; and

24 ***-1432/7.37*** SECTION 158. 18.61 (3) (c) of the statutes is amended to read:

BILL**SECTION 158**

1 18.61 (3) (c) The trustee shall have all of the powers necessary or appropriate
2 for the exercise of any functions specifically set forth in this subchapter or incident
3 to the general representation of the ~~holders~~ owners of revenue obligations in the
4 enforcement and protection of their rights.

5 *~~1432/7.38~~* **SECTION 159.** 18.61 (4) of the statutes is amended to read:

6 18.61 (4) Any public officer or public employe, as defined in s. 939.22 (30), and
7 the surety on the person's official bond, or any other person participating in any
8 direct or indirect impairment of any fund established under this subchapter, shall
9 be liable in any action brought by the attorney general in the name of the state, or
10 by any taxpayer of the state, or by the ~~holder of any evidence~~ owner of revenue
11 obligation payable in whole or in part, directly or indirectly, out of such fund, to
12 restore to the fund all diversions from the fund.

13 *~~0030/2.13~~* **SECTION 160.** 19.32 (1) of the statutes is amended to read:

14 19.32 (1) "Authority" means any of the following having custody of a record: a
15 state or local office, elected official, agency, board, commission, committee, council,
16 department or public body corporate and politic created by constitution, law,
17 ordinance, rule or order; a governmental or quasi-governmental corporation except
18 for the Bradley center sports and entertainment corporation; a local exposition
19 district under subch. II of ch. 229; ~~a family care district under s. 46.2895~~; any court
20 of law; the assembly or senate; a nonprofit corporation which receives more than 50%
21 of its funds from a county or a municipality, as defined in s. 59.001 (3), and which
22 provides services related to public health or safety to the county or municipality; a
23 nonprofit corporation operating the Olympic ice training center under s. 42.11 (3);
24 or a formally constituted subunit of any of the foregoing.

25 *~~2105/1.2~~* **SECTION 161.** 19.35 (1) (am) 2. c. of the statutes is amended to read:

BILL

1 19.35 (1) (am) 2. c. Endanger the security, including the security of the
2 population or staff, of any state ~~correctional institution, as defined in s. 301.01 (4)~~
3 prison under s. 302.01, jail, as defined in s. 165.85 (2) (bg), secured correctional
4 facility, as defined in s. 938.02 (15m), secured child caring institution, as defined in
5 s. 938.02 (15g), secured group home, as defined in s. 938.02 (15p), mental health
6 institute, as defined in s. 51.01 (12), or center for the developmentally disabled, as
7 defined in s. 51.01 (3), ~~or the population or staff of any of these institutions, facilities~~
8 ~~or jails.~~

9 ***-1084/1.1*** SECTION 162. 19.36 (10) of the statutes is created to read:

10 19.36 (10) HOME ADDRESSES AND TELEPHONE NUMBERS OF EMPLOYEES. An authority
11 may withhold from inspection and copying under s. 19.35 (1) (a) any information
12 contained in a record of that authority pertaining to the home address or home
13 telephone number of an employe of the authority.

14 ***-1085/4.2*** SECTION 163. 19.37 (2) of the statutes is amended to read:

15 19.37 (2) COSTS, FEES AND DAMAGES. (a) Except as provided in this paragraph
16 and s. 893.83, the court shall award reasonable attorney fees, damages of not less
17 than \$100, and other actual costs to the requester if the requester prevails in whole
18 or in substantial part in any action filed under sub. (1) relating to access to a record
19 or part of a record under s. 19.35 (1) (a). If the requester is a committed or
20 incarcerated person, the requester is not entitled to any minimum amount of
21 damages, but the court may award damages unless the action relates to a matter
22 specified in s. 893.83. Costs and fees shall be paid by the authority affected or the
23 unit of government of which it is a part, or by the unit of government by which the
24 legal custodian under s. 19.33 is employed and may not become a personal liability
25 of any public official.

BILL**SECTION 163**

1 (b) ~~In~~ Except as provided in s. 893.83, in any action filed under sub. (1) relating
2 to access to a record or part of a record under s. 19.35 (1) (am), if the court finds that
3 the authority acted in a wilful or intentional manner, the court shall award the
4 individual actual damages sustained by the individual as a consequence of the
5 failure.

6 ***-1085/4.3* SECTION 164.** 19.37 (3) of the statutes is amended to read:

7 19.37 (3) PUNITIVE DAMAGES. ~~If~~ Notwithstanding s. 893.83, if a court finds that
8 an authority or legal custodian under s. 19.33 has arbitrarily and capriciously denied
9 or delayed response to a request or charged excessive fees, the court may award
10 punitive damages to the requester.

11 ***-0030/2.14* SECTION 165.** 19.82 (1) of the statutes is amended to read:

12 19.82 (1) “Governmental body” means a state or local agency, board,
13 commission, committee, council, department or public body corporate and politic
14 created by constitution, statute, ordinance, rule or order; a governmental or
15 quasi-governmental corporation except for the Bradley center sports and
16 entertainment corporation; a local exposition district under subch. II of ch. 229; a
17 family care district under s. 46.2895; a nonprofit corporation operating the Olympic
18 ice training center under s. 42.11 (3); or a formally constituted subunit of any of the
19 foregoing, but excludes any such body or committee or subunit of such body which
20 is formed for or meeting for the purpose of collective bargaining under subch. I, IV
21 or V of ch. 111.

22 ***-1573/1.1* SECTION 166.** 20.002 (11) (b) of the statutes is renumbered 20.002

23 (11) (b) 1. and amended to read:

BILL

1 20.002 (11) (b) 1. The secretary of administration shall limit the total amount
2 of any temporary reallocations to a fund other than the general fund to \$400,000,000.

3 ~~The~~

4 2. Except as provided in subd. 3, the secretary of administration shall limit the
5 total amount of any temporary reallocations to the general fund at any one time
6 during a fiscal year to an amount equal to 5% of the total amounts shown in the
7 schedule under s. 20.005 (3) of appropriations of general purpose revenues,
8 calculated by the secretary as of that time and for that fiscal year.

9 4. This paragraph does not apply to reallocations from the budget stabilization
10 fund to the general fund.

11 *~~-1573/1.2~~* **SECTION 167.** 20.002 (11) (b) 3. of the statutes is created to read:

12 20.002 (11) (b) 3. In addition to the amount permitted for temporary
13 reallocations in subd. 2., the secretary may permit an additional 3% of the total
14 amounts shown in the schedule under s. 20.005 (3) of appropriations of general
15 purpose revenues, calculated by the secretary as of that time and for that fiscal year,
16 to be used for temporary reallocations to the general fund but only if the reallocation
17 is for a period not to exceed 30 days. Reallocations may not be made under this
18 subdivision for consecutive periods.

19 *~~-1805/2.1~~* **SECTION 168.** 20.003 (4) of the statutes is renumbered 20.003 (4)
20 (intro.) and amended to read:

21 20.003 (4) **REQUIRED GENERAL FUND BALANCE.** (intro.) No bill directly or
22 indirectly affecting general purpose revenues as defined in s. 20.001 (2) (a) may be
23 enacted by the legislature if the bill would cause the estimated general fund balance
24 on June 30 of any fiscal year specified in this subsection, as projected under s. 20.005
25 (1), to be an amount equal to less than ~~one percent~~ the following percentage of the

BILL**SECTION 168**

1 total general purpose revenue appropriations for that fiscal year plus any amount
 2 from general purpose revenue designated as “Compensation Reserves” for that fiscal
 3 year in the summary under s. 20.005 (1);

4 ***-1805/2.2* SECTION 169.** 20.003 (4) (a) to (g) of the statutes are created to read:

5 20.003 (4) (a) For fiscal year 1999–2000, 1%.

6 (b) For fiscal year 2000–01, 1.1%.

7 (c) For fiscal year 2001–02, 1.2%.

8 (d) For fiscal year 2002–03, 1.4%.

9 (e) For fiscal year 2003–04, 1.6%.

10 (f) For fiscal year 2004–05, 1.8%.

11 (g) For fiscal year 2005–06 and each fiscal year thereafter, 2%.

12 ***-0480/2.1* SECTION 170.** 20.005 (1) of the statutes is repealed and recreated

13 to read:

14 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
 15 the state of Wisconsin for all funds beginning on July 1, 1999, and ending on June
 16 30, 2001, is summarized as follows: [See Figure 20.005 (1) following]

17 **Figure: 20.005 (1)**

GENERAL FUND SUMMARY

	1999–00	2000–01
Opening Balance, July 1	\$ 550,580,700	\$ 545,141,400
Revenues and Transfers		
Estimated Taxes	\$ 10,120,303,500	\$ 10,228,264,000
Transfers from the Computer Escrow Fund	64,000,000	–0–
Estimated Departmental Revenues	<u>295,443,600</u>	<u>312,487,100</u>

BILL

	1999-00	2000-01
Total Available	\$ 11,030,327,800	\$ 11,085,892,500
Appropriations, Transfers and Reserves		
Gross Appropriations	\$ 10,509,730,600	\$ 10,948,161,200
Compensation Reserves	44,100,000	94,750,000
Less Estimated Lapses	<u>(68,644,200)</u>	<u>(83,221,500)</u>
Total Expenditures	\$ 10,485,186,400	\$ 10,959,689,700
Balances		
Gross Balance	\$ 545,141,400	\$ 126,202,800
Less Required Statutory Balance	<u>(105,538,300)</u>	<u>(121,472,000)</u>
Net Balance, June 30	\$ 439,603,100	\$ 4,730,800

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	1999-00	2000-01
General Purpose Revenue	\$ 10,509,730,600	\$ 10,948,161,200
Federal Revenue	(4,797,850,200)	(4,913,435,500)
Program Revenue	4,234,723,100	4,339,899,300
Segregated Revenue	563,127,100	573,536,200
Program Revenue	(2,650,496,400)	(2,704,688,600)
State	1,903,725,700	1,953,747,800
Service	746,770,700	750,940,800
Segregated Revenue	(2,148,305,000)	(2,178,323,900)
State	1,938,799,400	1,966,921,400
Local	64,364,000	64,864,000
Service	<u>145,141,600</u>	<u>146,538,500</u>
GRAND TOTAL	\$ 20,106,382,200	\$ 20,744,609,200

BILL**SECTION 170****SUMMARY OF COMPENSATION RESERVES — ALL FUNDS**

	1999-00	2000-01
General Purpose Revenue	\$ 44,100,000	\$ 94,750,000
Federal Revenue	12,536,800	26,935,600
Program Revenue	33,814,900	72,652,300
Segregated Revenue	<u>7,876,000</u>	<u>16,921,900</u>
TOTAL	\$ 98,327,700	\$ 211,259,800

LOTTERY FUND SUMMARY

	1999-2000	2000-01
Gross Revenue	\$ 426,884,200	\$ 435,170,900
Expenses		
Prizes	\$ 245,177,100	\$ 249,914,000
Administrative Expenses	<u>62,077,800</u>	<u>65,004,600</u>
	\$ 307,254,900	\$ 314,918,600
Net Proceeds	\$ 119,629,300	\$ 120,252,300
Total Available for Property Tax Relief		
Opening Balance	\$ 8,222,600	\$ 8,537,700
Net Proceeds	119,629,300	120,252,300
Interest Earnings	<u>1,653,300</u>	<u>1,666,400</u>
	\$ 129,505,200	\$ 130,456,400
Property Tax Relief	\$ 120,967,500	\$ 121,753,000

BILL

	1999-2000	2000-01
Gross Closing Balance	\$ 8,537,700	\$ 8,703,400
Reserve	\$ (8,537,700)	\$ (8,703,400)
Net Closing Balance	-0-	-0-

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-0480/2.2 SECTION 171. 20.005 (2) of the statutes is repealed and recreated

3

to read:

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20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets

5

forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)

6

following]

7

8

Figure: 20.005 (2) (a)

9

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
1999-01 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	
Educational communications facilities	\$ 8,354,100
Agriculture, Trade and Consumer Protection	
Soil and water	3,575,000
Clean Water Fund	
Safe drinking water loan program	3,870,000
Educational Communications Board	

BILL**SECTION 171**

Source and Purpose	Amount
Educational communications facilities	(8,354,100)
Natural Resources	
Nonpoint source grants	14,400,000
Nonpoint source compliance	2,000,000
Transportation	
Harbor improvements	4,500,000
UW System	
Self-amortizing facilities	3,000,000
Veterans Affairs	
Self-amortizing mortgage loans	<u>111,000,000</u>
TOTAL General Obligation Bonds	\$ 142,345,000

REVENUE OBLIGATIONS

Commerce	
PECFA	\$ 450,000,000
Transportation	
Major highway projects	<u>179,666,000</u>
TOTAL Revenue Obligation Bonds	\$ 629,666,000
GRAND TOTAL Bonding Authority Modifications	\$ 772,011,000

BILL1
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3**Figure: 20.005 (2) (b)****GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 1999-00 AND 2000-01**

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ -0-	\$ -0-
(7) (f) Principal repayment and interest	GPR	90,100	216,700
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	874,000	870,500
(1) (d) Principal repayment and interest	GPR	55,800	140,200
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	1,020,600	824,800
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest and rebates	GPR	22,300	33,800
(2) (e) Principal repayment and interest	GPR	751,100	703,900
(4) (e) Principal repayment and interest	GPR	-0-	-0-
(5) (e) Principal repayment and interest	GPR	506,300	498,400
<i>20.250 Medical College of Wisconsin</i>			
(1) (e) Principal repayment and interest	GPR	185,300	158,700
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	1,109,400	1,062,100

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
<i>20.275 Technology for educational achievement in Wisconsin board</i>			
(1) (er) Principal, interest and rebates; public library boards	GPR	278,800	633,100
(1) (es) Principal, interest and rebates; school boards	GPR	2,942,300	4,711,600
<i>20.285 University of Wisconsin System</i>			
(1) (d) Principal repayment and interest	GPR	77,114,100	75,137,400
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
(1) (fh) State laboratory of hygiene; principal repayment and interest	GPR	-0-	-0-
<i>20.320 Environmental improvement program</i>			
(1) (c) Principal repayment and interest – clean water fund program	GPR	29,139,100	32,440,600
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	331,800	331,800
<i>20.370 Natural resources, department of</i>			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	21,838,300	23,781,300
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-
(7) (ba) Debt service – remedial action	GPR	1,801,200	2,475,300
(7) (ca) Principal repayment and interest – nonpoint source grants	GPR	2,259,500	2,528,300
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	71,579,300	68,575,900

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	17,276,800	17,001,400
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	1,510,800	1,509,500
(7) (ce) Principal repayment and interest – nonpoint source compliance	GPR	54,200	168,900
(7) (ea) Administrative facilities – principal repayment and interest	GPR	537,500	577,700
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	46,187,300	48,666,800
(1) (ec) Prison industries principal; interest and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	3,425,900	3,411,400
20.435 Health and family services, department of			
(2) (ee) Principal repayment and interest	GPR	10,341,400	11,243,600
(2) (ef) Lease rental payments	GPR	–0–	–0–
(6) (e) Principal repayment and interest	GPR	32,500	31,400
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	2,792,200	2,855,400
20.485 Veterans affairs, department of			
(1) (e) Lease rental payments	GPR	–0–	–0–
(1) (f) Principal repayment and interest	GPR	1,433,200	1,445,100
(4) (f) Repayment of principal and interest	GPR	–0–	–0–

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
20.505 Administration, department of			
(5) (c) Principal repayment and interest; Black Point Estate	GPR	21,700	135,100
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	9,762,900	9,336,500
(3) (a) Principal repayment and interest	GPR	19,004,700	28,520,500
(3) (b) Principal repayment and interest	GPR	-0-	-0-
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service		\$ 324,280,400	\$ 340,027,700
20.190 State fair park board			
(1) (j) State fair principal repayment, interest and rebates	PR	\$ 1,554,800	\$ 1,701,700
20.245 Historical society			
(2) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	155,400	243,600
20.275 Technology for educational achievement in Wisconsin board			
(1) (h) Principal, interest and rebates; school boards	PR	2,942,300	4,711,600
(1) (hb) Principal, interest and rebates; public library boards	PR	278,800	633,100
20.285 University of Wisconsin System			
(1) (ih) State laboratory of hygiene; principal repayment and interest.	PR	-0-	-0-

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(1) (kd) Principal repayment, interest and rebates	PR	25,858,600	30,629,000
(1) (ke) Lease rental payments	PR	-0-	-0-
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	97,600	101,900
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	-0-	56,700
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,251,800	1,255,200
(5) (kc) Principal repayment, interest and rebates	PR	9,509,600	9,122,500
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		\$ 41,648,900	\$ 48,455,300
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	\$ 4,000,000	\$ 4,000,000
(1) (u) Principal repayment and interest – clean water fund program revenue obligation repayment	SEG	-0-	-0-

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	238,700	247,900
(7) (ar) Dam repair and removal – principal repayment and interest	SEG	245,600	457,900
(7) (at) Recreation development – principal repayment and interest	SEG	-0-	-0-
(7) (eq) Administrative facilities – principal repayment and interest	SEG	1,280,100	1,500,200
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	11,100	11,500
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	6,110,100	6,015,900
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	510,100	327,600
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	71,080,000	76,633,900
(3) (v) Revenue obligation repayment	SEG	-0-	-0-
(4) (qm) Repayment of principal and interest	SEG	<u>10,800</u>	<u>10,700</u>
TOTAL Segregated Revenue Debt Service		\$ 83,486,500	\$ 89,205,600
GRAND TOTAL All Debt Service		\$ 449,415,800	\$ 477,688,600

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-0480/2.3 SECTION 172. 20.005 (3) of the statutes is repealed and recreated to read:

BILL

1 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
2 biennial and sum certain continuing appropriations and anticipated expenditures
3 from other appropriations for the programs and other purposes indicated. All
4 appropriations are made from the general fund unless otherwise indicated. The
5 letter abbreviations shown designating the type of appropriation apply to both fiscal
6 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
Commerce				
20.115 Agriculture, trade and consumer protection, department of				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,287,400	3,287,400
Meat and poultry inspection	GPR	A	2,811,000	2,811,000
Trade and consumer protection	GPR	A	2,738,900	2,738,900
NET APPROPRIATION			8,837,300	8,837,300
(c) Automobile repair regulation	GPR	A	381,800	381,800
(g) Related services	PR	A	25,500	25,500
(gb) Food regulation	PR	A	3,720,100	3,720,100
(gf) Fruit and vegetable inspection	PR	C	1,390,700	1,390,700
(gh) Public warehouse regulation	PR	A	88,000	88,000
(gm) Dairy and vegetable security and trade practices	PR	A	635,200	635,200

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Grain inspection and certification	PR	C	2,795,000	2,795,000
2	(hm) Ozone-depleting refrigerants and				
3	products regulation	PR	A	334,500	334,500
4	(i) Sale of supplies	PR	A	32,000	32,000
5	(j) Weights and measures inspection	PR	A	721,300	721,300
6	(jb) Consumer information and				
7	education	PR	A	75,000	75,000
8	(jm) Warehouse keeper and grain dealer				
9	regulation	PR	C	323,900	323,900
10	(m) Federal funds	PR-F	C	2,942,200	2,942,200
11	(r) Unfair sales act	SEG	A	124,400	124,400
12	(s) Weights and measures; petroleum				
13	inspection fund	SEG	A	489,400	489,400
14	(u) Recyclable and nonrecyclable				
15	products regulation	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,219,100	9,219,100
	PROGRAM REVENUE			13,083,400	13,083,400
	FEDERAL			(2,942,200)	(2,942,200)
	OTHER			(10,141,200)	(10,141,200)
	SEGREGATED FUNDS			613,800	613,800
	OTHER			(613,800)	(613,800)
	TOTAL-ALL SOURCES			22,916,300	22,916,300
16	(2) ANIMAL HEALTH SERVICES				
17	(a) General program operations	GPR	A	-0-	-0-
18	Animal health services	GPR	A	3,475,500	3,475,500
	NET APPROPRIATION			3,475,500	3,475,500

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Animal disease indemnities	GPR	S	108,600	108,600
2	(d) Principal repayment and interest	GPR	S	-0-	-0-
3	(g) Related services	PR	A	2,122,500	2,122,500
4	(gb) Animal health and disease				
5	research; gifts and grants	PR	C	-0-	-0-
6	(h) Sale of supplies	PR	A	30,300	30,300
7	(ha) Inspection, testing and enforcement	PR	C	246,200	246,200
8	(i) Mink research assessments	PR	A	6,000	6,000
9	(j) Dog licenses, rabies control and				
10	related services	PR	A	119,500	119,500
11	(k) Animal health contractual services	PR-S	C	-0-	-0-
12	(m) Federal funds	PR-F	C	125,800	125,800
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,584,100	3,584,100
	PROGRAM REVENUE			2,650,300	2,650,300
	FEDERAL			(125,800)	(125,800)
	OTHER			(2,524,500)	(2,524,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,234,400	6,234,400
13	(3) MARKETING SERVICES				
14	(a) General program operations	GPR	A	-0-	-0-
15	Agricultural services	GPR	A	2,209,800	2,209,800
	NET APPROPRIATION			2,209,800	2,209,800
16	(g) Related services	PR	A	-0-	-0-
17	(ga) Gifts and grants	PR	C	25,000	25,000
18	(h) Grain inspection and certification	PR	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Marketing orders and agreements	PR	C	80,200	80,200
2	(j) Stray voltage program	PR	A	273,400	273,400
3	(ja) Marketing services and materials	PR	C	302,000	302,000
4	(jm) Stray voltage program; rural				
5	electric cooperatives	PR	A	18,200	18,200
6	(L) Something special from Wisconsin				
7	promotion	PR	A	30,500	30,500
8	(m) Federal funds	PR-F	C	199,400	199,400
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,209,800	2,209,800
	PROGRAM REVENUE			928,700	928,700
	FEDERAL			(199,400)	(199,400)
	OTHER			(729,300)	(729,300)
	TOTAL-ALL SOURCES			3,138,500	3,138,500
9	(4) AGRICULTURAL ASSISTANCE				
10	(a) Aid to Wisconsin livestock breeders				
11	association	GPR	A	40,000	40,000
12	(b) Aids to county and district fairs	GPR	S	264,600	264,600
13	(c) Agricultural investment aids	GPR	B	400,000	400,000
14	(cd) Federal dairy policy reform	GPR	B	50,000	50,000
15	(d) Farmers tuition assistance grants	GPR	B	5,000	5,000
16	(e) Aids to world dairy expo, inc.	GPR	A	25,000	25,000
17	(f) Exposition center grants	GPR	A	240,000	240,000
18	(g) Pari-mutuel racing supplemental				
19	aid	PR	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Pari-mutuel racing supplemental				
2	aid to Wisconsin livestock breeders				
3	assn.	PR	C	-0-	-0-
4	(i) Agricultural investment aids; gifts				
5	and grants	PR	C	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,024,600	1,024,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,024,600	1,024,600
6	(7) AGRICULTURAL RESOURCE MANAGEMENT				
7	(a) General program operations	GPR	A	1,755,200	1,776,800
8	(c) Soil and water resource				
9	management program	GPR	C	2,390,300	2,375,700
10	(d) Drainage board grants	GPR	A	750,000	750,000
11	(e) Agricultural chemical cleanup				
12	program; general fund	GPR	B	678,700	1,500,000
13	(f) Principal repayment and interest,				
14	soil and water	GPR	S	90,100	216,700
15	(g) Agricultural impact statements	PR	C	172,500	172,500
16	(ga) Related services	PR	C	108,800	108,800
17	(gb) Agricultural resource management;				
18	gifts and grants	PR	C	-0-	-0-
19	(gm) Seed testing and labeling	PR	C	70,300	70,300
20	(h) Fertilizer research assessments	PR	C	160,500	160,500
21	(ha) Liming material research funds	PR	C	25,000	25,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ja) Plant protection	PR	C	114,600	127,600
2	(k) Agricultural resource management				
3	services	PR-S	C	231,100	231,100
4	(km) Animal waste management grants	PR-S	C	100,000	100,000
5	(m) Federal funds	PR-F	C	2,130,700	2,130,700
6	(q) Gypsy moth eradication;				
7	conservation fund	SEG	A	940,000	943,800
8	(qb) Gypsy moth eradication; segregated				
9	revenues	SEG	C	216,700	220,600
10	(qc) Plant protection; conservation fund	SEG	A	75,000	81,000
11	(qd) Soil and water management;				
12	environmental fund	SEG	A	2,113,700	2,113,700
13	(r) General program operations;				
14	agricultural management	SEG	A	1,142,000	1,142,000
15	(s) Groundwater — standards;				
16	implementation	SEG	A	778,900	778,900
17	(t) Fertilizer, additives and commercial				
18	feed regulation	SEG	A	741,900	741,900
19	(u) Pesticide regulation and admin. of				
20	agricultural chemical cleanup				
21	program	SEG	A	2,207,100	2,207,100
22	(v) Chemical and container disposal	SEG	A	560,400	560,400
23	(wm) Agricultural chemical cleanup				
24	reimbursement	SEG	C	2,238,600	2,238,600

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
(7) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				5,664,300	6,619,200
PROGRAM REVENUE				3,113,500	3,126,500
FEDERAL				(2,130,700)	(2,130,700)
OTHER				(651,700)	(664,700)
SERVICE				(331,100)	(331,100)
SEGREGATED FUNDS				11,014,300	11,028,000
OTHER				(11,014,300)	(11,028,000)
TOTAL-ALL SOURCES				19,792,100	20,773,700
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	4,197,600	4,162,600
3	(g) Gifts and grants	PR	C	-0-	-0-
4	(ga) Milk standards program	PR	C	388,100	388,100
5	(gm) Enforcement cost recovery	PR	A	25,000	25,000
6	(h) Sale of material and supplies	PR	C	50,600	50,600
7	(ha) General laboratory related services	PR	C	40,000	40,000
8	(hm) Restitution	PR	C	-0-	-0-
9	(i) Related services	PR	A	201,200	201,200
10	(j) Electronic processing	PR	C	-0-	-0-
11	(k) Computer system equipment, staff				
12	and services	PR-S	A	2,019,900	1,519,900
13	(kL) Central services	PR-S	C	698,100	698,100
14	(km) General laboratory services	PR-S	B	2,351,500	2,351,500
15	(kp) General laboratory services; other				
16	agencies	PR-S	C	40,100	40,100
17	(ks) State contractual services	PR-S	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kt) Information technology				
2	development projects	PR-S	A	-0-	-0-
3	(m) Federal funds	PR-F	C	40,000	40,000
4	(pz) Indirect cost reimbursements	PR-F	C	458,200	458,200
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,197,600	4,162,600
	PROGRAM REVENUE			6,312,700	5,812,700
	FEDERAL			(498,200)	(498,200)
	OTHER			(704,900)	(704,900)
	SERVICE			(5,109,600)	(4,609,600)
	TOTAL-ALL SOURCES			10,510,300	9,975,300
20.115 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			25,899,500	26,819,400
	PROGRAM REVENUE			26,088,600	25,601,600
	FEDERAL			(5,896,300)	(5,896,300)
	OTHER			(14,751,600)	(14,764,600)
	SERVICE			(5,440,700)	(4,940,700)
	SEGREGATED FUNDS			11,628,100	11,641,800
	OTHER			(11,628,100)	(11,641,800)
	TOTAL-ALL SOURCES			63,616,200	64,062,800
5	20.143 Commerce, department of				
6	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
7	(a) General program operations	GPR	A	6,092,500	6,093,200
8	(b) Economic development promotion,				
9	plans and studies	GPR	A	120,000	120,000
10	(bm) Aid to Forward Wisconsin, inc.	GPR	A	500,000	500,000
11	(br) Brownfields grant program; general				
12	purpose revenue	GPR	A	-0-	-0-
13	(c) Wisconsin development fund;				
14	grants, loans and assistance	GPR	B	7,503,800	7,503,800

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cb) WI Dev. Fund; tech. & pollut.				
2	control & abatement grant & loans,				
3	assistance	GPR	B	-0-	-0-
4	(cf) Community-based nonprofit				
5	organization grant for educational				
6	project	GPR	A	-0-	-0-
7	(em) Hazardous pollution prevention;				
8	contract	GPR	A	-0-	-0-
9	(en) Business development initiative	GPR	A	150,000	150,000
10	(er) Rural economic development				
11	program	GPR	B	706,500	706,500
12	(ew) International trade, business and				
13	economic development grants	GPR	B	-0-	-0-
14	(fg) Community-based economic				
15	development programs	GPR	A	762,100	762,100
16	(fm) Minority business projects; grants				
17	and loans	GPR	B	429,200	429,200
18	(fy) Women's business incubator grant	GPR	B	-0-	-0-
19	(g) Gifts, grants and proceeds	PR	C	606,800	606,800
20	(gc) Business development assistance				
21	center	PR	C	-0-	-0-
22	(gm) Wisconsin development fund,				
23	administration of grants and loans	PR	C	107,900	107,900
24	(h) Economic development operations	PR	A	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hm) Certified capital companies	PR	C	-0-	-0-
2	(id) Gaming economic diversification				
3	grants and loans; repayments	PR	C	-0-	-0-
4	(ie) Wisconsin development fund,				
5	repayments	PR	C	2,500,000	2,500,000
6	(if) Mining economic development				
7	grants and loans; repayments	PR	C	-0-	-0-
8	(ig) Gaming economic development				
9	grants and loans; repayments	PR	C	-0-	-0-
10	(im) Minority business projects;				
11	repayments	PR	C	167,200	167,200
12	(in) Business development initiative				
13	loan repayments	PR	C	60,000	60,000
14	(ir) Rural economic development loan				
15	repayments	PR	C	70,100	70,100
16	(jc) Physician and health care provider				
17	loan assistance prog. repay;				
18	penalties	PR	C	-0-	-0-
19	(jL) Health care provider loan				
20	assistance program; local				
21	contributions	PR	C	-0-	-0-
22	(jm) Physician loan assistance program;				
23	local contributions	PR	C	-0-	-0-
24	(k) Sale of materials or services	PR-S	C	262,300	262,300

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ka) Sale of materials and services —				
2	local assistance	PR-S	C	-0-	-0-
3	(kb) Sale of materials and services —				
4	individuals and organizations	PR-S	C	-0-	-0-
5	(kc) Clean air act compliance assistance	PR-S	A	169,200	169,200
6	(kd) Brownfields grant program; federal				
7	block grant transfer	PR-S	C	5,000,000	5,000,000
8	(kf) American Indian economic				
9	development; technical assistance	PR-S	A	25,000	25,000
10	(kg) American Indian economic				
11	development; liaison	PR-S	A	50,700	50,700
12	(kh) American Indian economic				
13	development; liaison-grants	PR-S	A	25,000	25,000
14	(kj) Gaming economic development				
15	grants and loans	PR-S	A	2,500,000	3,000,000
16	(km) Gaming economic diversification				
17	grants and loans	PR-S	A	-0-	2,500,000
18	(kr) Physician and hlth. care provider				
19	loan assist. programs, repay. &				
20	contracts	PR-S	C	388,700	388,700
21	(L) Recycling market development;				
22	repayments	PR	C	1,500,000	1,500,000
23	(m) Federal aid, state operations	PR-F	C	1,293,800	1,293,800
24	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(o) Federal aid, individuals and				
2	organizations	PR-F	C	-0-	-0-
3	(qa) Brownfields redevelopment				
4	activities; administration	SEG	A	268,800	268,800
5	(qm) Brownfields grant program;				
6	environmental fund	SEG	A	5,000,000	5,000,000
7	(r) Mining economic development				
8	grants and loans	SEG	C	-0-	-0-
9	(st) Recycling market development				
10	board; operations	SEG	A	180,300	180,300
11	(t) Forestry education grant program	SEG	C	100,000	100,000
12	(x) Industrial building construction				
13	loan fund	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			16,264,100	16,264,800
	PROGRAM REVENUE			49,126,700	52,126,700
	FEDERAL			(35,693,800)	(35,693,800)
	OTHER			(5,012,000)	(5,012,000)
	SERVICE			(8,420,900)	(11,420,900)
	SEGREGATED FUNDS			5,549,100	5,549,100
	OTHER			(5,549,100)	(5,549,100)
	TOTAL-ALL SOURCES			70,939,900	73,940,600
14	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
15	(a) General program operations	GPR	A	-0-	-0-
16	(de) Small sewage system replacement				
17	and rehabilitation	GPR	C	3,500,000	3,500,000
18	(dm) Storage tank inventory	GPR	A	-0-	-0-
19	(g) Gifts and grants	PR	C	18,000	18,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ga) Auxiliary services	PR	C	25,000	25,000
2	(gb) Local agreements	PR	C	-0-	-0-
3	(h) Local energy resource system fees	PR	A	-0-	-0-
4	(j) Safety and buildings operations	PR	A	16,105,800	16,183,400
5	(ka) Interagency agreements	PR-S	C	101,100	101,100
6	(ks) Data processing	PR-S	C	-0-	-0-
7	(L) Fire dues distribution	PR	C	6,500,000	6,500,000
8	(La) Fire prevention and fire dues				
9	administration	PR	A	622,900	622,900
10	(m) Federal funds	PR-F	C	621,800	621,800
11	(ma) Federal aid program administration	PR-F	C	-0-	-0-
12	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
13	(q) Groundwater standards;				
14	implementation	SEG	A	-0-	-0-
15	(r) Safety and buildings operations;				
16	petroleum inspection fund	SEG	A	6,998,200	6,998,200
17	(t) Petroleum inspection fund -				
18	revenue obligation repayment	SEG	S	-0-	-0-
19	(v) Petroleum storage environmental				
20	remedial action; awards	SEG	B	94,131,700	94,131,700
21	(w) Petroleum storage environmental				
22	remedial action; administration	SEG	A	2,619,600	2,642,600
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,500,000	3,500,000
	PROGRAM REVENUE			23,994,600	24,072,200

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
	FEDERAL			(621,800)	(621,800)
	OTHER			(23,271,700)	(23,349,300)
	SERVICE			(101,100)	(101,100)
	SEGREGATED FUNDS			103,749,500	103,772,500
	OTHER			(103,749,500)	(103,772,500)
	TOTAL-ALL SOURCES			131,244,100	131,344,700
1	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	1,701,300	1,701,900
3	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
4	(k) Sale of materials or services	PR-S	C	43,100	43,100
5	(ka) Sale of materials and services —				
6	local assistance	PR-S	C	-0-	-0-
7	(kb) Sale of materials and services —				
8	individuals and organizations	PR-S	C	-0-	-0-
9	(kc) Information technology				
10	development projects	PR-S	A	-0-	-0-
11	(kd) Administrative services	PR-S	A	3,352,300	3,368,400
12	(ke) Transfer of unappropriated				
13	balances	PR-S	C	-0-	-0-
14	(m) Federal aid, state operations	PR-F	C	-0-	-0-
15	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
16	(o) Federal aid, individuals and				
17	organizations	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursements	PR-F	C	153,200	106,300
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,701,300	1,701,900
	PROGRAM REVENUE			3,560,600	3,529,800
	FEDERAL			(153,200)	(106,300)

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01		
OTHER			(12,000)	(12,000)		
SERVICE			(3,395,400)	(3,411,500)		
TOTAL-ALL SOURCES			5,261,900	5,231,700		
20.143 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			21,465,400	21,466,700		
PROGRAM REVENUE			76,681,900	79,728,700		
FEDERAL			(36,468,800)	(36,421,900)		
OTHER			(28,295,700)	(28,373,300)		
SERVICE			(11,917,400)	(14,933,500)		
SEGREGATED FUNDS			109,298,600	109,321,600		
OTHER			(109,298,600)	(109,321,600)		
TOTAL-ALL SOURCES			207,445,900	210,517,000		
1	20.144 Financial institutions, department of					
2	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS					
3	(a)	Losses on public deposits	GPR	S	-0-	-0-
4	(g)	General program operations	PR	A	11,699,900	11,599,500
5	(h)	Gifts, grants, settlements and				
6		publications	PR	C	65,000	65,000
7	(i)	Investor education fund	PR	A	100,000	100,000
8	(u)	State deposit fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS					
		GENERAL PURPOSE REVENUES			-0-	-0-
		PROGRAM REVENUE			11,864,900	11,764,500
		OTHER			(11,864,900)	(11,764,500)
		SEGREGATED FUNDS			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			11,864,900	11,764,500
9	(2) OFFICE OF CREDIT UNIONS					
10	(g)	General program operations	PR	A	1,729,200	1,772,300
11	(m)	Credit union examinations, federal				
12		funds	PR-F	C	-0-	-0-

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
(2) PROGRAM TOTALS				
PROGRAM REVENUE			1,729,200	1,772,300
FEDERAL			(-0-)	(-0-)
OTHER			(1,729,200)	(1,772,300)
TOTAL-ALL SOURCES			1,729,200	1,772,300
20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			13,594,100	13,536,800
FEDERAL			(-0-)	(-0-)
OTHER			(13,594,100)	(13,536,800)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			13,594,100	13,536,800
1	20.145 Insurance, office of the commissioner of			
2	(1)	SUPERVISION OF THE INSURANCE INDUSTRY		
3	(c)	Grant for small employer health		
4		insurance purchasing pools	GPR A	200,000 -0-
5	(g)	General program operations	PR A	10,976,300 10,963,400
6	(gm)	Gifts and grants	PR C	-0- -0-
7	(h)	Holding company restructuring		
8		expenses	PR C	-0- -0-
9	(k)	Administrative and support		
10		services	PR-S A	3,797,900 3,661,600
11	(m)	Federal funds	PR-F C	-0- -0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			200,000	-0-
PROGRAM REVENUE			14,774,200	14,625,000
FEDERAL			(-0-)	(-0-)
OTHER			(10,976,300)	(10,963,400)
SERVICE			(3,797,900)	(3,661,600)
TOTAL-ALL SOURCES			14,974,200	14,625,000
12	(2)	PATIENTS COMPENSATION FUND		

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(q) Interest earned on future medical				
2	expenses	SEG	S	-0-	-0-
3	(u) Administration	SEG	A	979,400	696,700
4	(um) Peer review council	SEG	A	102,500	102,500
5	(v) Specified responsibilities, inv. board				
6	payments and future medical				
7	expenses	SEG	C	54,702,000	54,697,400
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			55,783,900	55,496,600
	OTHER			(55,783,900)	(55,496,600)
	TOTAL-ALL SOURCES			55,783,900	55,496,600
8	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
9	(u) Administration	SEG	A	647,200	669,700
10	(v) Specified payments, fire dues and				
11	reinsurance	SEG	C	9,637,200	9,637,200
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			10,284,400	10,306,900
	OTHER			(10,284,400)	(10,306,900)
	TOTAL-ALL SOURCES			10,284,400	10,306,900
12	(4) STATE LIFE INSURANCE FUND				
13	(u) Administration	SEG	A	601,800	541,200
14	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			3,581,800	3,521,200
	OTHER			(3,581,800)	(3,521,200)
	TOTAL-ALL SOURCES			3,581,800	3,521,200
	20.145 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			200,000	-0-
	PROGRAM REVENUE			14,774,200	14,625,000
	FEDERAL			(-0-)	(-0-)

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(10,976,300)	(10,963,400)
	SERVICE			(3,797,900)	(3,661,600)
	SEGREGATED FUNDS			69,650,100	69,324,700
	OTHER			(69,650,100)	(69,324,700)
	TOTAL-ALL SOURCES			84,624,300	83,949,700
1	20.155 Public service commission				
2	(1) REGULATION OF PUBLIC UTILITIES				
3	(g) Utility regulation	PR	A	12,569,100	12,504,000
4	(h) Holding company and nonutility				
5	affiliate regulation	PR	C	585,000	585,000
6	(i) Mobile home park regulation				
7	20.155(1)(i)	PR	A	59,100	59,100
8	(j) Intervenor financing	PR	A	250,000	250,000
9	(L) Stray voltage program	PR	A	200,000	200,000
10	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
11	(Lm) Consumer education and awareness	PR	C	185,000	-0-
12	(m) Federal funds	PR-F	C	75,200	75,200
13	(n) Indirect costs reimbursement	PR-F	C	19,000	19,000
14	(q) Universal telecommunications				
15	service	SEG	B	6,300,000	6,000,000
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			13,942,400	13,692,300
	FEDERAL			(94,200)	(94,200)
	OTHER			(13,848,200)	(13,598,100)
	SEGREGATED FUNDS			6,300,000	6,000,000
	OTHER			(6,300,000)	(6,000,000)
	TOTAL-ALL SOURCES			20,242,400	19,692,300
16	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(g) Railroad regulation and general				
2	program operations	PR	A	483,300	483,300
3	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			483,300	483,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(483,300)	(483,300)
	TOTAL-ALL SOURCES			483,300	483,300
20.155 DEPARTMENT TOTALS					
	PROGRAM REVENUE			14,425,700	14,175,600
	FEDERAL			(94,200)	(94,200)
	OTHER			(14,331,500)	(14,081,400)
	SEGREGATED FUNDS			6,300,000	6,000,000
	OTHER			(6,300,000)	(6,000,000)
	TOTAL-ALL SOURCES			20,725,700	20,175,600
4	20.165 Regulation and licensing, department of				
5	(1) PROFESSIONAL REGULATION				
6	(g) General program operations	PR	A	9,434,900	9,461,400
7	(gm) Applicant investigation				
8	reimbursement	PR	C	180,100	180,100
9	(h) Technical assistance; nonstate				
10	agencies and organizations	PR	C	-0-	-0-
11	(i) Examinations; general program				
12	operations	PR	C	2,038,800	2,038,800
13	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
14	(m) Federal funds	PR-F	C	-0-	-0-
20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			11,653,800	11,680,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,653,800)	(11,680,300)

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,653,800	11,680,300
1 20.190 State fair park board				
2 (1) STATE FAIR PARK				
3 (c) Housing facilities principal				
4 repayment, interest and rebates	GPR	S	874,000	870,500
5 (d) Principal repayment and interest	GPR	S	55,800	140,200
6 (h) State fair operations	PR	A	12,472,800	12,645,100
7 (i) State fair capital expenses	PR	C	448,000	448,000
8 (j) State fair principal repayment,				
9 interest and rebates	PR	S	1,554,800	1,701,700
10 (jm) Gifts and grants	PR	C	-0-	-0-
11 (m) Federal funds	PR-F	C	-0-	-0-
20.190 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			929,800	1,010,700
PROGRAM REVENUE			14,475,600	14,794,800
FEDERAL			(-0-)	(-0-)
OTHER			(14,475,600)	(14,794,800)
TOTAL-ALL SOURCES			15,405,400	15,805,500
Commerce				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			48,494,700	49,296,800
PROGRAM REVENUE			171,693,900	174,142,800
FEDERAL			(42,459,300)	(42,412,400)
OTHER			(108,078,600)	(108,194,600)
SERVICE			(21,156,000)	(23,535,800)
SEGREGATED FUNDS			196,876,800	196,288,100
FEDERAL			(-0-)	(-0-)
OTHER			(196,876,800)	(196,288,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			417,065,400	419,727,700

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	Education				
1	20.215 Arts board				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	327,000	327,100
4	(b) State aid for the arts	GPR	A	1,240,500	1,240,500
5	(c) Portraits of governors	GPR	A	-0-	-0-
6	(d) Challenge grant program	GPR	A	819,800	819,800
7	(f) Wisconsin regranting program	GPR	A	150,000	150,000
8	(g) Gifts and grants; state operations	PR	C	20,000	20,000
9	(h) Gifts and grants; aids to individuals				
10	and organizations	PR	C	-0-	-0-
11	(k) Funds received from other state				
12	agencies	PR-S	C	-0-	-0-
13	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
14	(kb) Information technology				
15	development projects	PR-S	A	-0-	-0-
16	(km) State aid for the arts; Indian				
17	gaming receipts	PR-S	A	25,200	25,200
18	(m) Federal grants; state operations	PR-F	C	350,100	350,100
19	(o) Federal grants; aids to individuals				
20	and organizations	PR-F	C	275,000	275,000
	20.215 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,537,300	2,537,400
	PROGRAM REVENUE			670,300	670,300
	FEDERAL			(625,100)	(625,100)

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
	OTHER			(20,000)	(20,000)
	SERVICE			(25,200)	(25,200)
	TOTAL-ALL SOURCES			3,207,600	3,207,700
1	20.218 Educational broadcasting corporation				
2	(1) EDUCATIONAL BROADCASTING				
3	(a) Initial costs	GPR	A	50,000	50,000
4	(b) Operational costs	GPR	A	-0-	-0-
	20.218 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			50,000	50,000
	TOTAL-ALL SOURCES			50,000	50,000
5	20.225 Educational communications board				
6	(1) INSTRUCTIONAL TECHNOLOGY				
7	(a) General program operations	GPR	A	3,880,400	3,881,100
8	(b) Energy costs	GPR	A	425,200	425,200
9	(c) Principal repayment and interest	GPR	S	1,020,600	824,800
10	(d) Milwaukee area technical college	GPR	A	330,000	330,000
11	(eg) Transmitter construction	GPR	C	-0-	-0-
12	(er) Transmitter operation	GPR	A	25,000	25,000
13	(f) Programming	GPR	A	1,536,500	1,537,100
14	(g) Gifts, grants, contracts and leases	PR	C	6,543,100	6,545,500
15	(h) Instructional material	PR	A	310,300	310,300
16	(k) Funds received from other state				
17	agencies	PR-S	C	-0-	-0-
18	(ka) Information technology				
19	development projects	PR-S	A	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kb) Emergency weather warning				
2	system operation	PR-S	A	71,800	71,800
3	(m) Federal grants	PR-F	C	471,800	471,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,217,700	7,023,200
	PROGRAM REVENUE			7,397,000	7,399,400
	FEDERAL			(471,800)	(471,800)
	OTHER			(6,853,400)	(6,855,800)
	SERVICE			(71,800)	(71,800)
	TOTAL-ALL SOURCES			14,614,700	14,422,600
4	20.235 Higher educational aids board				
5	(1) STUDENT SUPPORT ACTIVITIES				
6	(b) Tuition grants	GPR	B	19,478,500	20,647,200
7	(cg) Nursing student loans	GPR	A	-0-	-0-
8	(cr) Minority teacher loans	GPR	A	240,000	240,000
9	(cu) Teacher education loan program	GPR	A	250,000	250,000
10	(d) Dental education contract	GPR	A	1,167,000	1,167,000
11	(e) Minnesota-Wisconsin student				
12	reciprocity agreement	GPR	S	-0-	-0-
13	(fc) Independent student grants				
14	program	GPR	B	-0-	-0-
15	(fd) Talent incentive grants	GPR	B	3,933,800	3,933,800
16	(fe) Wisconsin higher education grants;				
17	University of Wisconsin system				
18	students	GPR	B	18,279,500	19,376,300

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ff) Wisconsin higher education grants;				
2	technical college students	GPR	B	12,454,600	13,201,900
3	(fg) Minority undergraduate retention				
4	grants program	GPR	B	693,100	693,100
5	(fj) Handicapped student grants	GPR	B	123,800	123,800
6	(fy) Governor's scholarship program	GPR	S	2,900,000	2,900,000
7	(g) Student loans	PR	A	-0-	-0-
8	(gg) Nursing student loan repayments	PR	C	-0-	-0-
9	(gm) Indian student assistance;				
10	contributions	PR	C	-0-	-0-
11	(i) Gifts and grants	PR	C	-0-	-0-
12	(k) Indian student assistance	PR-S	B	779,800	779,800
13	(km) Wisconsin higher education grants;				
14	tribal college students	PR-S	B	400,000	400,000
15	(no) Federal aid; aids to individuals and				
16	organizations	PR-F	C	532,700	532,700
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			59,520,300	62,533,100
	PROGRAM REVENUE			1,712,500	1,712,500
	FEDERAL			(532,700)	(532,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,179,800)	(1,179,800)
	TOTAL-ALL SOURCES			61,232,800	64,245,600
17	(2) ADMINISTRATION				
18	(aa) General program operations	GPR	A	726,100	726,100

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bb) Student loan interest, loans sold or				
2	conveyed	GPR	S	-0-	-0-
3	(bc) Write-off of uncollectible student				
4	loans	GPR	A	-0-	-0-
5	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
6	(ga) Student interest payments	PR	C	1,000	1,000
7	(gb) Student interest payments, loans				
8	sold or conveyed	PR	C	-0-	-0-
9	(ia) Student loans; collection and				
10	administration	PR	C	-0-	-0-
11	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
12	(ka) Information technology				
13	development projects	PR-S	A	-0-	-0-
14	(n) Federal aid; state operations	PR-F	C	-0-	-0-
15	(qa) Student loan revenue obligation				
16	repayment	SEG	C	-0-	-0-
17	(qb) Wisconsin health education loan				
18	revenue obligation repayment	SEG	C	110,200	110,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			726,100	726,100
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			110,200	110,200
	OTHER			(110,200)	(110,200)
	TOTAL-ALL SOURCES			837,300	837,300
19	(3) SCHOOL APPROVAL				

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(g) Proprietary school programs	PR	A	360,700	362,700
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			360,700	362,700
	OTHER			(360,700)	(362,700)
	TOTAL-ALL SOURCES			360,700	362,700
	20.235 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			60,246,400	63,259,200
	PROGRAM REVENUE			2,074,200	2,076,200
	FEDERAL			(532,700)	(532,700)
	OTHER			(361,700)	(363,700)
	SERVICE			(1,179,800)	(1,179,800)
	SEGREGATED FUNDS			110,200	110,200
	OTHER			(110,200)	(110,200)
	TOTAL-ALL SOURCES			62,430,800	65,445,600
2	20.245 Historical society				
3	(1) ARCHIVES, RESEARCH AND LIBRARY SERVICES				
4	(a) General program operations;				
5	archives and research services	GPR	A	1,958,000	1,855,500
6	(am) General program operations;				
7	library services	GPR	A	2,184,800	2,287,300
8	(b) Distribution of the history of				
9	Wisconsin	GPR	C	35,000	35,000
10	(e) Principal repayment, interest and				
11	rebates	GPR	S	22,300	33,800
12	(g) Admissions, sales and other				
13	receipts	PR	C	529,200	529,200
14	(h) Gifts and grants				
15	(k) Funds received from other state				
16	agencies	PR-S	C	25,000	25,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) General program operations;				
2	federal funds	PR-F	C	126,900	126,900
3	(r) Endowment	SEG	C	116,100	116,100
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,200,100	4,211,600
	PROGRAM REVENUE			827,500	827,500
	FEDERAL			(126,900)	(126,900)
	OTHER			(675,600)	(675,600)
	SERVICE			(25,000)	(25,000)
	SEGREGATED FUNDS			116,100	116,100
	OTHER			(116,100)	(116,100)
	TOTAL-ALL SOURCES			5,143,700	5,155,200
4	(2) HISTORIC SITES				
5	(a) General program operations	GPR	A	336,100	336,100
6	(bd) Stonefield Village	GPR	A	198,800	198,800
7	(be) Pendarvis and First Capitol	GPR	A	160,300	160,300
8	(bf) Villa Louis	GPR	A	130,200	130,200
9	(bg) Old Wade House	GPR	A	242,500	242,500
10	(bh) Madeline Island	GPR	A	6,200	6,200
11	(bi) Old World Wisconsin	GPR	A	635,000	635,000
12	(bj) H. H. Bennett Studios	GPR	A	61,200	61,200
13	(c) Energy costs	GPR	A	93,500	93,500
14	(e) Principal repayment and interest	GPR	S	751,100	703,900
15	(g) Admissions, sales and other				
16	receipts	PR	A	2,338,800	2,732,800
17	(h) Gifts and grants	PR	C	58,000	58,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(j) Self-amortizing facilities; principal				
2	repayment, interest and rebates	PR	S	155,400	243,600
3	(k) Funds received from other state				
4	agencies	PR-S	C	-0-	-0-
5	(km) Northern great lakes center	PR-S	A	170,100	170,100
6	(m) General program operations;				
7	federal funds	PR-F	C	64,300	64,300
8	(r) Endowment	SEG	C	182,100	182,100
9	(y) Northern great lakes center;				
10	interpretive programming	SEG	A	33,700	33,700

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,614,900	2,567,700
PROGRAM REVENUE	2,786,600	3,268,800
FEDERAL	(64,300)	(64,300)
OTHER	(2,552,200)	(3,034,400)
SERVICE	(170,100)	(170,100)
SEGREGATED FUNDS	215,800	215,800
OTHER	(215,800)	(215,800)
TOTAL-ALL SOURCES	5,617,300	6,052,300

11	(3) HISTORIC AND BURIAL SITES PRESERVATION				
12	(a) General program operations	GPR	A	1,170,700	1,170,700
13	(d) Historical markers; state-funded				
14	markers and plaques	GPR	A	10,000	10,000
15	(dm) Historic preservation	GPR	C	2,400	2,400
16	(g) Admissions, sales and other				
17	receipts	PR	A	7,000	7,000
18	(gm) Excavation and analysis; cataloged				
19	burial sites	PR	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Gifts and grants	PR	C	16,000	16,000
2	(k) Funds received from other state				
3	agencies	PR-S	C	-0-	-0-
4	(m) General program operations;				
5	federal funds	PR-F	C	719,800	719,800
6	(n) Federal aids	PR-F	C	-0-	-0-
7	(r) Endowment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,183,100	1,183,100
	PROGRAM REVENUE			742,800	742,800
	FEDERAL			(719,800)	(719,800)
	OTHER			(23,000)	(23,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,925,900	1,925,900
8	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
9	(a) General program operations	GPR	A	1,873,700	1,873,700
10	(c) Energy costs	GPR	A	148,000	148,000
11	(e) Principal repayment and interest	GPR	S	-0-	-0-
12	(f) Humanities grants	GPR	B	-0-	-0-
13	(g) Admissions, sales and other				
14	receipts	PR	A	173,100	173,100
15	(h) Gifts and grants	PR	C	170,400	170,400
16	(k) General program operations -				
17	service funds	PR-S	C	359,800	359,800

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ka) Information technology				
2	development projects	PR-S	A	-0-	-0-
3	(m) General program operations;				
4	federal funds	PR-F	C	3,000	3,000
5	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
6	(q) Endowment principal	SEG	C	-0-	-0-
7	(r) Endowment	SEG	C	161,400	161,400
8	(s) Transfer to Historical Society				
9	endowment fund	SEG	S	-0-	-0-
10	(t) Historical legacy program	SEG	S	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,021,700	2,021,700
	PROGRAM REVENUE			801,300	801,300
	FEDERAL			(98,000)	(98,000)
	OTHER			(343,500)	(343,500)
	SERVICE			(359,800)	(359,800)
	SEGREGATED FUNDS			161,400	161,400
	OTHER			(161,400)	(161,400)
	TOTAL-ALL SOURCES			2,984,400	2,984,400
11	(5) MUSEUM				
12	(a) General program operations	GPR	A	1,035,300	1,035,300
13	(c) Energy costs	GPR	A	98,700	98,700
14	(e) Principal repayment and interest	GPR	S	506,300	498,400
15	(g) Admissions, sales and other				
16	receipts	PR	C	331,300	331,300
17	(h) Gifts and grants	PR	C	22,200	22,200

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Funds received from other state				
2	agencies	PR-S	C	1,110,400	1,110,400
3	(m) General program operations;				
4	federal funds	PR-F	C	15,300	15,300
5	(r) Endowment	SEG	C	19,600	19,600
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,640,300	1,632,400
	PROGRAM REVENUE			1,479,200	1,479,200
	FEDERAL			(15,300)	(15,300)
	OTHER			(353,500)	(353,500)
	SERVICE			(1,110,400)	(1,110,400)
	SEGREGATED FUNDS			19,600	19,600
	OTHER			(19,600)	(19,600)
	TOTAL-ALL SOURCES			3,139,100	3,131,200
20.245 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			11,660,100	11,616,500
	PROGRAM REVENUE			6,637,400	7,119,600
	FEDERAL			(1,024,300)	(1,024,300)
	OTHER			(3,947,800)	(4,430,000)
	SERVICE			(1,665,300)	(1,665,300)
	SEGREGATED FUNDS			512,900	512,900
	OTHER			(512,900)	(512,900)
	TOTAL-ALL SOURCES			18,810,400	19,249,000
6	20.250 Medical college of Wisconsin				
7	(1) TRAINING OF HEALTH PERSONNEL				
8	(a) General program operations	GPR	A	4,105,100	4,105,100
9	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
10	(d) Tobacco-related illnesses	GPR	A	500,000	500,000
11	(e) Principal repayment and interest	GPR	S	185,300	158,700
20.250 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			8,162,300	8,135,700
	TOTAL-ALL SOURCES			8,162,300	8,135,700

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	20.255 Public instruction, department of				
2	(1) EDUCATIONAL LEADERSHIP				
3	(a) General program operations	GPR	A	11,525,000	11,520,600
4	(b) General program operations;				
5	residential schools	GPR	A	9,208,800	9,208,800
6	(c) Energy costs	GPR	A	348,000	348,000
7	(d) Principal repayment and interest	GPR	S	1,109,400	1,062,100
8	(dt) Educational assessment program	GPR	A	394,100	417,400
9	(dw) Pupil assessment	GPR	A	6,299,400	9,362,400
10	(fw) Educational programming	GPR	A	-0-	-0-
11	(g) Student activity therapy	PR	A	6,500	6,500
12	(gb) Residential schools; nonresident				
13	fees	PR	C	84,000	86,000
14	(gt) Residential schools; pupil				
15	transportation	PR	A	906,300	906,300
16	(hf) Administrative leadership academy	PR	A	-0-	-0-
17	(hg) Personnel certific., teacher supply,				
18	info. and analysis and teacher				
19	improv.	PR	A	2,361,800	2,361,800
20	(hm) Services for drivers	PR	A	231,500	231,500
21	(i) Publications	PR	A	559,900	559,900
22	(im) Library products and services	PR	C	660,700	660,700
23	(jg) School lunch handling charges	PR	A	9,997,000	9,997,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jm) Professional services center charges	PR	A	140,000	155,000
2	(jr) Gifts, grants and trust funds	PR	C	395,000	395,000
3	(js) State-owned housing maintenance	PR	A	7,100	7,100
4	(jz) School district boundary appeal				
5	proceedings	PR	C	10,500	10,500
6	(kd) Alcohol and other drug abuse				
7	program	PR-S	A	868,400	911,900
8	(ke) Funds transferred from other state				
9	agencies; program operations	PR-S	C	1,280,000	1,279,900
10	(km) State agency library processing				
11	center	PR-S	A	63,500	63,500
12	(ks) Data processing	PR-S	C	1,715,900	1,716,000
13	(kt) Information technology				
14	development projects	PR-S	A	-0-	-0-
15	(me) Federal aids; program operations	PR-F	C	18,365,400	18,365,400
16	(pz) Indirect cost reimbursements	PR-F	C	1,052,300	1,052,300
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			28,884,700	31,919,300
	PROGRAM REVENUE			38,705,800	38,766,300
	FEDERAL			(19,417,700)	(19,417,700)
	OTHER			(15,360,300)	(15,377,300)
	SERVICE			(3,927,800)	(3,971,300)
	TOTAL-ALL SOURCES			67,590,500	70,685,600
17	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
18	(ac) General equalization aids	GPR	S	3,756,268,300	3,938,224,200

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Aids for special education and				
2	school age parents programs	GPR	A	275,548,700	275,548,700
3	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
4	(bh) Aid to county children with				
5	disabilities education boards	GPR	A	2,316,300	2,316,300
6	(bi) Additional aid for county				
7	handicapped children's education				
8	boards	GPR	A	-0-	-0-
9	(br) Aid for special education				
10	transportation	GPR	A	-0-	-0-
11	(c) Grants for smoking prevention				
12	programs	GPR	A	500,000	500,000
13	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
14	(cg) Tuition payments; full-time open				
15	enrollment transfer payments	GPR	A	7,974,900	8,373,600
16	(cm) Grants for school breakfast				
17	programs	GPR	C	150,000	150,000
18	(cn) Aids for school lunches and				
19	nutritional improvement	GPR	A	4,363,700	4,371,100
20	(cp) Wisconsin morning milk program	GPR	A	671,400	710,600
21	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
22	(cu) Achievement guarantee contracts	GPR	A	13,745,000	23,774,400
23	(cv) Achievement guarantee contracts;				
24	supplement	GPR	A	4,739,000	4,739,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cw) Aid for trans. to instit. of higher				
2	education; part-time open				
3	enrollment	GPR	A	20,000	20,000
4	(cy) Aid for transportation; full-time				
5	open enrollment	GPR	A	500,000	500,000
6	(dm) Grants for alcohol & other drug				
7	abuse prevention & intervention				
8	programs	GPR	A	4,520,000	4,520,000
9	(do) Grants for preschool to grade 5				
10	programs	GPR	A	7,003,500	7,003,500
11	(ec) Aid to Milwaukee public schools;				
12	general purpose revenue	GPR	A	430,000	430,000
13	(em) Driver education; local assistance	GPR	A	4,493,700	4,493,700
14	(fg) Aid for cooperative educational				
15	service agencies	GPR	A	300,000	300,000
16	(fk) Grant program for peer review and				
17	mentoring	GPR	A	1,000,000	1,000,000
18	(fl) Grants for staff development	GPR	A	500,000	1,000,000
19	(fm) Charter schools	GPR	S	5,850,000	12,420,000
20	(fu) Milwaukee parental choice program	GPR	S	38,339,600	48,801,500
21	(k) Funds transferred from other state				
22	agencies; local aids	PR-S	C	8,145,200	8,145,200
23	(kd) Aid for alcohol and other drug				
24	abuse programs	PR-S	A	1,427,100	1,498,600

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kh) Head start supplement	PR-S	C	9,900,000	9,900,000
2	(km) Alternative school American Indian				
3	language and culture education aid	PR-S	A	198,000	203,000
4	(kp) Aid to Milwaukee public schools;				
5	federal block grant aids	PR-S	A	7,570,000	7,570,000
6	(m) Federal aids; local aid	PR-F	C	326,110,700	326,110,700
7	(q) General equalization aids; property				
8	tax relief fund	SEG	S	-0-	-0-
9	(s) School library aids	SEG	A	14,300,000	14,300,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,158,768,000	4,368,730,500
	PROGRAM REVENUE			353,351,000	353,427,500
	FEDERAL			(326,110,700)	(326,110,700)
	SERVICE			(27,240,300)	(27,316,800)
	SEGREGATED FUNDS			14,300,000	14,300,000
	OTHER			(14,300,000)	(14,300,000)
	TOTAL-ALL SOURCES			4,526,419,000	4,736,458,000
10	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
11	(c) National teacher certification	GPR	S	50,000	112,500
12	(d) Elks and Easter Seals center for				
13	respite and recreation	GPR	A	50,000	50,000
14	(e) Aid to public library systems	GPR	A	13,249,800	13,249,800
15	(ea) Library service contracts	GPR	A	973,700	973,700
16	(ec) Wisconsin geography alliance	GPR	A	50,000	50,000
17	(eg) Milwaukee public museum	GPR	A	50,000	50,000
18	(fa) Very special arts	GPR	A	75,000	75,000
19	(fg) Special olympics	GPR	A	75,000	75,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fz) Minority group pupil scholarships	GPR	A	1,050,000	1,050,000
2	(mm) Federal funds; local assistance	PR-F	C	1,115,000	1,115,000
3	(ms) Federal funds; individuals and				
4	organizations	PR-F	C	38,746,400	38,292,900
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,623,500	15,686,000
	PROGRAM REVENUE			39,861,400	39,407,900
	FEDERAL			(39,861,400)	(39,407,900)
	TOTAL-ALL SOURCES			55,484,900	55,093,900
20.255 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			4,203,276,200	4,416,335,800
	PROGRAM REVENUE			431,918,200	431,601,700
	FEDERAL			(385,389,800)	(384,936,300)
	OTHER			(15,360,300)	(15,377,300)
	SERVICE			(31,168,100)	(31,288,100)
	SEGREGATED FUNDS			14,300,000	14,300,000
	OTHER			(14,300,000)	(14,300,000)
	TOTAL-ALL SOURCES			4,649,494,400	4,862,237,500
5	20.275 Technology for educational achievement in Wisconsin board				
6	(1) EDUCATIONAL TECHNOLOGY				
7	(a) General program operations	GPR	A	676,100	676,100
8	(b) Foreign language instruction				
9	grants	GPR	A	-0-	350,000
10	(d) Pioneering partners grants	GPR	A	-0-	-0-
11	(er) Principal, interest & rebates;				
12	general purpose rev. - public				
13	library boards	GPR	S	278,800	633,100
14	(es) Principal, interest and rebates;				
15	general purpose revenue - school				
16	districts	GPR	S	2,942,300	4,711,600

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(et) Educational technology training &				
2	technical assistance grants	GPR	B	4,500,000	4,500,000
3	(f) Educational technology block				
4	grants	GPR	A	35,000,000	35,000,000
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(gm) Wisconsin advanced				
7	telecommunications foundation				
8	services	PR	C	141,000	150,100
9	(h) Principal, interest and rebates;				
10	program revenue - school districts	PR	C	2,942,300	4,711,600
11	(hb) Principal, interest & rebates;				
12	program revenue - public library				
13	boards	PR	C	278,800	633,100
14	(L) Equipment purchases and leases	PR	C	-0-	-0-
15	(m) Federal aid	PR-F	C	-0-	-0-
16	(s) Telecommunications access; school				
17	districts	SEG	B	7,354,200	8,891,400
18	(t) Telecommunications access; private				
19	and technical colleges and libraries	SEG	B	2,610,100	2,937,800
20	(tm) Telecommunications access; private				
21	schools	SEG	B	976,700	1,651,300
22	(tr) Institutional assistance support	SEG	B	67,200	9,100
23	(tu) Telecommunications access; state				
24	schools	SEG	B	55,200	55,200

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(u) Educational technology aid	SEG	A	5,000,000	5,000,000
20.275 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			43,397,200	45,870,800
	PROGRAM REVENUE			3,362,100	5,494,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(3,362,100)	(5,494,800)
	SEGREGATED FUNDS			16,063,400	18,544,800
	OTHER			(16,063,400)	(18,544,800)
	TOTAL-ALL SOURCES			62,822,700	69,910,400
2	20.285 University of Wisconsin system				
3	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
4	(a) General program operations	GPR	A	752,001,000	760,400,200
5	(ab) Student aid	GPR	A	1,315,300	1,315,300
6	(am) Distinguished professorships	GPR	A	700,000	700,000
7	(as) Industrial and economic				
8	development research	GPR	A	1,502,800	1,502,800
9	(b) Area health education centers	GPR	A	804,300	804,300
10	(bm) Fee remissions	GPR	A	30,000	30,000
11	(c) Energy costs	GPR	A	42,267,000	42,267,000
12	(cg) Driver education teachers	GPR	C	60,900	60,900
13	(cm) Educational technology	GPR	A	6,376,300	6,376,300
14	(d) Principal repayment and interest	GPR	S	77,114,100	75,137,400
15	(da) Lease rental payments	GPR	S	-0-	-0-
16	(db) Self-amortizing facilities principal				
17	and interest	GPR	S	-0-	-0-
18	(ee) Environmental educational grants	GPR	A	200,000	200,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(em) Schools of business	GPR	A	1,425,500	1,425,500
2	(fc) Department of family medicine and				
3	practice	GPR	A	6,995,500	6,995,500
4	(fd) State laboratory of hygiene; general				
5	program operations	GPR	A	6,864,600	6,924,600
6	(fh) State laboratory of hygiene;				
7	principal repayment and interest	GPR	S	-0-	-0-
8	(fm) Laboratories	GPR	A	4,187,500	4,187,500
9	(ft) Wisconsin humanities council	GPR	A	50,000	50,000
10	(fu) Educational programming	GPR	A	-0-	-0-
11	(g) Physical plant service departments	PR	C	-0-	-0-
12	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
13	(gr) Center for urban land economics				
14	research	PR	A	175,000	175,000
15	(h) Auxiliary enterprises	PR	C	375,826,000	388,027,300
16	(ha) Stores	PR	C	8,700,400	8,700,400
17	(hm) Extension outreach	PR	C	184,900	184,900
18	(i) State laboratory of hygiene	PR	C	17,897,100	18,094,300
19	(ia) State laboratory of hygiene, drivers	PR	C	872,700	677,700
20	(ih) State laboratory of hygiene;				
21	principal repayment and interest	PR	S	-0-	-0-
22	(im) Academic student fees	PR	C	441,150,200	450,375,500
23	(ip) Extension student fees	PR	C	7,853,000	7,853,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(iz) General operations receipts	PR	C	77,317,300	77,868,300
2	(j) Gifts and donations	PR	C	260,138,200	276,147,100
3	(ja) Gifts; student loans	PR	C	3,398,600	3,398,600
4	(jm) Distinguished professorships	PR	C	440,700	440,700
5	(jp) License plate scholarship programs	PR	C	-0-	-0-
6	(k) Funds transferred from other state				
7	agencies	PR-S	C	-0-	-0-
8	(ka) Sale of real property	PR	C	-0-	-0-
9	(kb) Great Lakes studies	PR-S	A	32,000	32,000
10	(kc) Information technology				
11	development projects	PR-S	A	-0-	-0-
12	(kd) Principal repayment, interest and				
13	rebates	PR-S	S	25,858,600	30,629,000
14	(ke) Lease rental payments	PR-S	S	-0-	-0-
15	(km) Aquaculture demonstration facility;				
16	principal repayment and interest	PR-S	A	-0-	-0-
17	(kn) Aquaculture demonstration facility;				
18	operational costs	PR-S	A	-0-	-0-
19	(kp) Student-related activities	PR-S	C	-0-	-0-
20	(Lm) Laboratories	PR	A	4,405,400	4,405,400
21	(Ls) Schools of business	PR	A	592,300	592,300
22	(m) Federal aid	PR-F	C	336,412,400	336,412,400
23	(ma) Federal aid; loans and grants	PR-F	C	188,996,600	188,996,600

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(n) Federal indirect cost				
2	reimbursement	PR-F	C	74,846,800	74,846,800
3	(q) Telecommunications services	SEG	A	864,000	864,000
4	(r) Environmental education;				
5	environmental assessments	SEG	C	30,000	30,000
6	(rc) Environmental education; forestry	SEG	A	200,000	200,000
7	(tb) Extension recycling education	SEG	A	324,100	324,100
8	(tm) Solid waste research and				
9	experiments	SEG	A	203,300	203,300
10	(u) Trust fund income	SEG	C	21,718,900	23,502,000
11	(w) Trust fund operations	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	901,894,800	908,377,300
PROGRAM REVENUE	1,825,098,200	1,867,857,300
FEDERAL	(600,255,800)	(600,255,800)
OTHER	(1,198,951,800)	(1,236,940,500)
SERVICE	(25,890,600)	(30,661,000)
SEGREGATED FUNDS	23,340,300	25,123,400
OTHER	(23,340,300)	(25,123,400)
TOTAL-ALL SOURCES	2,750,333,300	2,801,358,000

12	(3) UNIVERSITY SYSTEM ADMINISTRATION				
13	(a) General program operations	GPR	A	9,267,400	9,267,400
14	(iz) General operations receipts	PR	C	242,400	242,400
15	(ka) Information technology				
16	development projects; system				
17	administration	PR-S	A	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(n) Federal indirect cost				
2	reimbursement	PR-F	C	1,723,900	1,723,900
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			9,267,400	9,267,400
	PROGRAM REVENUE			1,966,300	1,966,300
	FEDERAL			(1,723,900)	(1,723,900)
	OTHER			(242,400)	(242,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,233,700	11,233,700
3	(4) MINORITY AND DISADVANTAGED PROGRAMS				
4	(a) Minority and disadvantaged				
5	programs	GPR	A	7,605,400	8,081,600
6	(b) Graduate student financial aid	GPR	A	4,065,500	4,065,500
7	(dd) Lawton minority undergraduate				
8	grants program	GPR	A	2,406,900	2,406,900
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			14,077,800	14,554,000
	TOTAL-ALL SOURCES			14,077,800	14,554,000
9	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
10	(a) General program operations	GPR	A	633,900	633,900
11	(h) Auxiliary enterprises	PR	A	31,533,200	32,355,700
12	(i) Nonincome sports	PR	C	327,600	327,600
13	(j) Gifts and grants	PR	C	5,914,800	5,914,800
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			633,900	633,900
	PROGRAM REVENUE			37,775,600	38,598,100
	OTHER			(37,775,600)	(38,598,100)
	TOTAL-ALL SOURCES			38,409,500	39,232,000
14	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				