

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) Services received from authority	GPR	A	3,845,600	3,845,600
2	(g) Services provided to authority	PR	C	27,392,300	27,392,300
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,845,600	3,845,600
	PROGRAM REVENUE			27,392,300	27,392,300
	OTHER			(27,392,300)	(27,392,300)
	TOTAL-ALL SOURCES			31,237,900	31,237,900
20.285 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			929,719,500	936,678,200
	PROGRAM REVENUE			1,892,232,400	1,935,814,000
	FEDERAL			(601,979,700)	(601,979,700)
	OTHER			(1,264,362,100)	(1,303,173,300)
	SERVICE			(25,890,600)	(30,661,000)
	SEGREGATED FUNDS			23,340,300	25,123,400
	OTHER			(23,340,300)	(25,123,400)
	TOTAL-ALL SOURCES			2,845,292,200	2,897,615,600
3	20.292 Technical college system, board of				
4	(1) TECHNICAL COLLEGE SYSTEM				
5	(a) General program operations	GPR	A	3,067,400	3,067,500
6	(am) Fee remissions	GPR	A	15,000	15,000
7	(b) Displaced homemakers' program	GPR	A	851,700	851,700
8	(bm) Workplace literacy resource center	GPR	A	-0-	-0-
9	(c) Minority student participation and				
10	retention grants	GPR	A	617,000	617,000
11	(ce) Basic skills grants	GPR	A	-0-	-0-
12	(d) State aid for technical colleges;				
13	statewide guide	GPR	A	113,530,000	113,530,000
14	(dc) Incentive grants	GPR	C	7,888,100	7,888,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dd) Farm training program tuition				
2	grants	GPR	A	150,000	150,000
3	(de) Services for handicapped students;				
4	local assistance	GPR	A	400,000	400,000
5	(dm) Aid for special collegiate transfer				
6	programs	GPR	A	1,124,300	1,124,300
7	(e) Technical college instructor				
8	occupational competency program	GPR	A	71,300	71,300
9	(eg) Faculty development grants	GPR	A	832,000	832,000
10	(em) Apprenticeship curriculum				
11	development	GPR	A	75,000	75,000
12	(er) Printing program	GPR	A	250,000	250,000
13	(f) Alcohol and other drug abuse				
14	prevention and intervention	GPR	A	525,000	525,000
15	(fe) Driver education, local assistance	GPR	A	322,000	322,000
16	(fg) Chauffeur training grants	GPR	C	200,000	200,000
17	(fm) Supplemental aid	GPR	A	1,500,000	1,500,000
18	(fp) Emergency medical technician -				
19	basic training; state operations	GPR	A	193,500	193,500
20	(g) Text materials	PR	A	123,000	123,000
21	(gm) Fire schools; state operations	PR	A	279,200	279,200
22	(gr) Fire schools; local assistance	PR	A	500,000	500,000
23	(gt) Telecommunications retraining	PR	C	300,000	300,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Gifts and grants	PR	C	20,600	20,600
2	(i) Conferences	PR	C	85,900	85,900
3	(j) Personnel certification	PR	A	214,000	214,000
4	(k) Gifts and grants	PR	C	30,200	30,200
5	(ka) Interagency projects; local				
6	assistance	PR-S	A	3,414,700	3,414,700
7	(kb) Interagency projects; state				
8	operations	PR-S	A	742,700	742,700
9	(kc) Information technology				
10	development projects	PR-S	A	-0-	-0-
11	(L) Services for district boards	PR	A	150,600	150,600
12	(m) Federal aid, state operations	PR-F	C	2,885,500	2,886,900
13	(n) Federal aid, local assistance	PR-F	C	26,374,300	26,374,300
14	(o) Federal aid, aids to individuals and				
15	organizations	PR-F	C	400,000	400,000
16	(pz) Indirect cost reimbursements	PR-F	C	166,000	166,000

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	131,612,300	131,612,400
PROGRAM REVENUE	35,686,700	35,688,100
FEDERAL	(29,825,800)	(29,827,200)
OTHER	(1,703,500)	(1,703,500)
SERVICE	(4,157,400)	(4,157,400)
TOTAL-ALL SOURCES	167,299,000	167,300,500

Education**FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES	5,397,879,000	5,623,119,200
PROGRAM REVENUE	2,379,978,300	2,425,864,100
FEDERAL	(1,019,849,200)	(1,019,397,100)
OTHER	(1,295,970,900)	(1,337,418,400)
SERVICE	(64,158,200)	(69,048,600)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
SEGREGATED FUNDS			54,326,800	58,591,300
FEDERAL			(-0-)	(-0-)
OTHER			(54,326,800)	(58,591,300)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,832,184,100	8,107,574,600

Environmental Resources

1	20.320 Environmental improvement program			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids — clean water			
4	fund program	GPR	A	-0- -0-
5	(c) Principal repayment and			
6	interest — clean water fund			
7	program	GPR	S	29,139,100 32,440,600
8	(r) Clean water fund program			
9	repayment of revenue obligations	SEG	S	-0- -0-
10	(s) Clean water fund program financial			
11	assistance	SEG	S	-0- -0-
12	(sm) Land recycling loan program			
13	financial assistance	SEG	S	-0- -0-
14	(t) Principal repayment and			
15	interest — clean water fund			
16	program bonds	SEG	A	4,000,000 4,000,000
17	(u) Principal repay. & interest — clean			
18	water fd. prog. rev. obligation repay.	SEG	C	-0- -0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(x) Clean water fund program financial				
2	assistance; federal	SEG-F	C	-0-	-0-
3	(y) Clean water fund program federal				
4	financial hardship assistance	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			29,139,100	32,440,600
	SEGREGATED FUNDS			4,000,000	4,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(4,000,000)	(4,000,000)
	TOTAL-ALL SOURCES			33,139,100	36,440,600
5	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
6	(c) Principal repayment and				
7	interest — safe drinking water loan				
8	program	GPR	S	331,800	331,800
9	(s) Safe drinking water loan programs				
10	financial assistance	SEG	S	-0-	-0-
11	(x) Safe drinking water loan programs				
12	financial assistance; federal	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			331,800	331,800
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			331,800	331,800
13	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
14	(q) Private sewage system loans	SEG	A	3,000,000	-0-
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			3,000,000	-0-
	OTHER			(3,000,000)	(-0-)
	TOTAL-ALL SOURCES			3,000,000	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
20.320 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES			29,470,900	32,772,400	
SEGREGATED FUNDS			7,000,000	4,000,000	
FEDERAL			(-0-)	(-0-)	
OTHER			(7,000,000)	(4,000,000)	
TOTAL-ALL SOURCES			36,470,900	36,772,400	
1	20.360 Lower Wisconsin state riverway board				
2	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3	(g) Gifts and grants	PR	C	-0-	-0-
4	(ka) Information technology				
5	development projects	PR-S	A	-0-	-0-
6	(q) General program operations —				
7	conservation fund	SEG	A	125,600	125,600
 20.360 DEPARTMENT TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			125,600	125,600
	OTHER			(125,600)	(125,600)
	TOTAL-ALL SOURCES			125,600	125,600
8	20.370 Natural resources, department of				
9	(1) LAND				
10	(cq) Forestry — reforestation	SEG	C	100,000	100,000
11	(cr) Forestry — recording fees	SEG	C	50,000	50,000
12	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
13	(ct) Timber sales contracts — repair and				
14	reimbursement costs	SEG	C	-0-	-0-
15	(ea) Parks — general program				
16	operations	GPR	A	4,990,500	4,990,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(eq) Parks and forests - operation and				
2	maintenance	SEG	S	-0-	-0-
3	(er) Parks and forests - recycling				
4	activities	SEG	A	-0-	-0-
5	(fb) Endangered resources -- general				
6	program operations	GPR	A	-0-	-0-
7	(fc) Endangered resources -- Wisconsin				
8	stewardship program	GPR	A	-0-	-0-
9	(fd) Endangered resources -- natural				
10	heritage inventory program	GPR	A	233,700	233,700
11	(fe) Endangered resources -- general				
12	fund	GPR	S	500,000	500,000
13	(fs) Endangered resources -- voluntary				
14	payments; sales, leases and fees	SEG	C	1,070,000	1,066,000
15	(ft) Endangered resources --				
16	application fees	SEG	C	-0-	-0-
17	(gr) Endangered resources program --				
18	gifts and grants	SEG	C	-0-	-0-
19	(hk) Elk management	PR-S	A	-0-	250,000
20	(hr) Pheasant restoration	SEG	C	469,400	469,400
21	(ht) Wild turkey restoration	SEG	C	212,200	212,200
22	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
23	(it) Atlas revenues	SEG	C	-0-	-0-
24	(iu) Gravel pit reclamation	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jr) Rental property and equipment —				
2	maintenance and replacement	SEG	C	-0-	-0-
3	(kq) Taxes and assessments —				
4	conservation fund	SEG	A	300,000	300,000
5	(Lq) Trapper education program	SEG	C	29,100	29,100
6	(Lr) Beaver control; fish and wildlife				
7	account	SEG	C	36,600	36,600
8	(Ls) Control of wild animals	SEG	C	170,400	170,400
9	(ma) General program operations —				
10	state funds	GPR	A	594,600	594,600
11	(mg) General program operations —				
12	endangered resources	PR	C	-0-	-0-
13	(mi) General program operations —				
14	private and public sources	PR	C	443,800	443,800
15	(mk) General program operations —				
16	service funds	PR-S	C	429,000	429,000
17	(mq) General program operations —				
18	state snowmobile trails and areas	SEG	A	84,400	84,400
19	(ms) General program operations —				
20	state all-terrain vehicle projects	SEG	A	60,000	60,000
21	(mt) Land preservation and				
22	management - endowment fund	SEG	S	-0-	-0-
23	(mu) General program operations —				
24	state funds	SEG	A	-0-	-0-

BILL**SECTION 172**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	Land program management	SEG	A	4,325,100	4,354,000
2	Wildlife management	SEG	A	8,327,800	8,352,800
3	Forestry	SEG	A	29,047,500	28,831,400
4	Southern forests	SEG	A	3,999,300	3,974,000
5	Parks and recreation	SEG	A	7,502,800	7,559,300
6	Facilities and lands	SEG	A	4,877,800	4,802,800
	NET APPROPRIATION			58,080,300	57,874,300
7	(my) General program operations —				
8	federal funds	SEG-F	C	-0-	-0-
9	Wildlife management	SEG-F	C	3,494,100	3,494,100
10	Forestry	SEG-F	C	372,400	372,400
11	Southern forests	SEG-F	C	123,700	123,700
12	Parks and recreation	SEG-F	C	581,100	581,100
13	Endangered resources	SEG-F	C	496,500	496,500
14	Facilities and lands	SEG-F	C	1,672,200	1,672,200
	NET APPROPRIATION			6,740,000	6,740,000
15	(mz) Forest fire emergencies — federal				
16	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			6,318,800	6,318,800
	PROGRAM REVENUE			872,800	1,122,800
	OTHER			(443,800)	(443,800)
	SERVICE			(429,000)	(679,000)
	SEGREGATED FUNDS			67,740,800	67,530,800
	FEDERAL			(6,740,000)	(6,740,000)
	OTHER			(61,000,800)	(60,790,800)
	TOTAL-ALL SOURCES			74,932,400	74,972,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(2) AIR AND WASTE				
2	(bg) Air management — stationary				
3	sources	PR	A	8,998,000	8,966,100
4	(bi) Air management — asbestos				
5	management	PR	C	327,400	289,400
6	(bq) Air management — vapor recovery				
7	administration	SEG	A	67,300	67,300
8	(br) Air management — mobile sources	SEG	A	1,287,000	1,287,000
9	(cf) Air management — motor veh.				
10	emission inspection & maint. prog.,				
11	state funds	GPR	A	64,300	64,300
12	(cg) Air management — recovery of				
13	ozone-depleting refrigerants	PR	A	125,800	125,800
14	(ch) Air management — emission				
15	analysis	PR	C	-0-	-0-
16	(ci) Air management — permit review				
17	and enforcement	PR	A	1,245,900	1,245,900
18	(cL) Air management — air waste				
19	management-incinerator operator				
20	certification	PR	C	-0-	-0-
21	(da) Waste tire removal and recovery				
22	programs; program activities	GPR	S	-0-	-0-
23	(dg) Solid waste management — solid				
24	and hazardous waste disposal				
25	administration	PR	C	2,103,000	2,103,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dh) Solid waste				
2	management-remediated property	PR	C	726,600	726,600
3	(di) Solid waste management —				
4	operator certification	PR	C	-0-	-0-
5	(dq) Solid waste management — waste				
6	management fund	SEG	C	-0-	-0-
7	(dt) Solid waste management — closure				
8	and long-term care	SEG	C	-0-	-0-
9	(dv) Solid waste management —				
10	environmental repair; spills;				
11	abandoned containers	SEG	C	3,321,300	3,321,300
12	(dw) Solid waste management —				
13	environmental repair; petroleum				
14	spills; admin.	SEG	A	237,600	237,600
15	(dy) Solid waste mgt. — corrective				
16	action; proofs of financial				
17	responsibility	SEG	C	-0-	-0-
18	(dz) Solid waste management —				
19	assessments and legal action	SEG	C	-0-	-0-
20	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
21	(eh) Solid waste management — source				
22	reduction review	PR	C	-0-	-0-
23	(eq) Solid waste management — dry				
24	cleaner environmental response	SEG	A	103,600	103,600
25	(fq) Indemnification agreements	SEG	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(gh) Mining — mining regulation and					
2	administration	PR	A	60,900	60,900	
3	(gr) Solid waste management — mining					
4	programs	SEG	C	-0-	-0-	
5	(hq) Recycling; administration	SEG	A	876,600	376,600	
6	(ma) General program operations —					
7	state funds	GPR	A	2,939,100	2,938,800	
8	(mi) General program operations —					
9	private and public sources	PR	C	-0-	-0-	
10	(mk) General program operations —					
11	service funds	PR-S	C	100,000	100,000	
12	(mm) General program operations —					
13	federal funds	PR-F	C	5,950,600	5,950,600	
14	(mq) General program operations —					
15	environmental fund	SEG	A	3,981,400	3,901,400	
16	(mu) Petroleum inspection fd. suppl. to					
17	env. fd.; env. repair and well comp.	SEG	A	1,149,400	1,049,400	
18	(my) General program operations —					
19	environmental fund; federal funds	SEG-F	C	1,328,100	1,328,100	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,003,400	3,003,100	
	PROGRAM REVENUE			19,638,200	19,568,300	
	FEDERAL			(5,950,600)	(5,950,600)	
	OTHER			(13,587,600)	(13,517,700)	
	SERVICE			(100,000)	(100,000)	
	SEGREGATED FUNDS			12,352,300	11,672,300	
	FEDERAL			(1,328,100)	(1,328,100)	
	OTHER			(11,024,200)	(10,344,200)	
	TOTAL-ALL SOURCES			34,993,900	34,243,700	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(3) ENFORCEMENT AND SCIENCE				
2	(ad) Law enforcement – car killed deer;				
3	general fund	GPR	A	286,000	314,600
4	(ak) Law enforcement – snowmobile				
5	enforcement and safety training;				
6	service funds	PR-S	A	750,000	750,000
7	(aq) Law enforcement – snowmobile				
8	enforcement and safety training	SEG	A	1,500	63,800
9	(ar) Law enforcement – boat				
10	enforcement and safety training	SEG	A	1,949,700	1,949,900
11	(as) Law enforcement – all-terrain				
12	vehicle enforcement	SEG	A	190,600	190,600
13	(at) Education and safety programs	SEG	C	226,000	226,000
14	(au) Natural resources law violation				
15	hotline	SEG	C	-0-	-0-
16	(aw) Law enforcement – car kill deer	SEG	A	286,000	314,600
17	(bg) Enforcement – stationary sources	PR	A	69,900	69,900
18	(dg) Environmental impact –				
19	consultant services; printing and				
20	postage costs	PR	C	-0-	-0-
21	(dh) Environmental impact – power				
22	projects	PR	C	181,000	181,000
23	(di) Environmental consulting costs –				
24	federal power projects	PR	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(f) Environmental quality - lab.				
2	certification	PR	A	539,100	539,100
3	(is) Lake research; voluntary				
4	contributions	SEG	C	34,000	34,000
5	(ma) General program operations —				
6	state funds	GPR	A	5,038,200	5,032,200
7	(mi) General program operations —				
8	private and public sources	PR	C	386,900	386,900
9	(mk) General program operations —				
10	service funds	PR-S	C	486,200	486,200
11	(mm) General program operations —				
12	federal funds	PR-F	C	439,900	439,900
13	(mq) General program operations —				
14	environmental fund	SEG	A	1,091,000	1,102,500
15	(mr) Recycling; enforcement and				
16	research	SEG	A	101,300	101,300
17	(ms) General program operations —				
18	pollution prevention	SEG	A	55,600	55,600
19	(mt) General program operations,				
20	nonpoint source — environmental				
21	fund	SEG	A	356,900	356,900
22	(mu) General program operations —				
23	state funds	SEG	A	14,558,500	14,600,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mv) Aquatic and terrestrial resources				
2	inventory	SEG	A	99,800	129,800
3	(my) General program operations —				
4	federal funds	SEG-F	C	5,261,200	5,261,200
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,324,200	5,346,800
	PROGRAM REVENUE			2,853,000	2,853,000
	FEDERAL			(439,900)	(439,900)
	OTHER			(1,176,900)	(1,176,900)
	SERVICE			(1,236,200)	(1,236,200)
	SEGREGATED FUNDS			24,212,100	24,386,900
	FEDERAL			(5,261,200)	(5,261,200)
	OTHER			(18,950,900)	(19,125,700)
	TOTAL-ALL SOURCES			32,389,300	32,586,700
5	(4) WATER				
6	(af) Water resources - remedial action	GPR	C	150,000	150,000
7	(ag) Water resources - pollution credits	PR	C	-0-	-0-
8	(ah) Water resources - Great Lakes				
9	protection fund	PR	C	229,000	229,000
10	(aq) Water resources management -				
11	lake and river management	SEG	A	1,832,500	1,869,500
12	(ar) Water resources - groundwater				
13	management	SEG	B	125,000	125,000
14	(as) Water resources - trading water				
15	pollution credits	SEG	C	50,000	50,000
16	(at) Watershed - nonpoint source				
17	contracts	SEG	B	1,079,300	1,079,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(au) Cooperative remedial action;				
2	contributions	SEG	C	-0-	-0-
3	(av) Cooperative remedial action;				
4	interest on contributions	SEG	S	-0-	-0-
5	(bg) Water regulation and zoning –				
6	computer access fees	PR	C	-0-	50,000
7	(bh) Water regulation and zoning – dam				
8	inspect. and safety administ.; gen.				
9	fund	PR	A	-0-	-0-
10	(bi) Water regulation and zoning – fees	PR	C	374,800	374,800
11	(bj) Storm water management – fees	PR	A	406,900	404,100
12	(bL) Wastewater management – fees	PR	C	221,500	221,500
13	(br) Water reg. & zoning — dam safety				
14	& wetland mapping; conservation				
15	fund	SEG	A	501,000	501,000
16	(kk) Fishery resources for ceded				
17	territories	PR-S	A	109,700	109,700
18	(ku) Great Lakes trout and salmon	SEG	C	1,099,900	1,099,900
19	(kv) Trout habitat improvement	SEG	C	1,088,100	1,088,100
20	(ma) General program operations – state				
21	funds	GPR	A	-0-	-0-
22	Watershed management	GPR	A	9,109,300	9,130,400
23	Fisheries management and habitat				
24	protection	GPR	A	3,330,000	3,341,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	Drinking water and groundwater	GPR	A	3,518,200	3,518,200
2	Water integration team	GPR	A	398,400	398,400
3	Water program management	GPR	A	2,890,500	2,831,800
	NET APPROPRIATION			19,246,400	19,219,900
4	(mi) General program operations -				
5	private and public sources	PR	C	48,500	48,500
6	(mk) General program operations -				
7	service funds	PR-S	C	364,400	364,400
8	(mm) General program operations -				
9	federal funds	PR-F	C	-0-	-0-
10	Watershed management	PR-F	C	3,922,400	3,742,100
11	Fisheries management and habitat				
12	protection	PR-F	C	495,600	495,600
13	Drinking water and groundwater	PR-F	C	3,415,500	3,415,500
14	Water integration team	PR-F	C	-0-	-0-
15	Water program management	PR-F	C	-0-	-0-
	NET APPROPRIATION			7,833,500	7,653,200
16	(mq) General program operations -				
17	environmental fund	SEG	A	-0-	-0-
18	Watershed management	SEG	A	713,800	699,500
19	Drinking water and groundwater	SEG	A	1,520,700	1,520,700
20	Water integration team	SEG	A	85,400	85,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	Water program management	SEG	A	66,100	66,100
	NET APPROPRIATION			2,386,000	2,371,700
2	(mr) General program operations -				
3	nonpoint source	SEG	A	575,500	598,400
4	(mt) General program				
5	operations-environmental				
6	improvement programs; state funds	SEG	A	491,100	491,100
7	(mu) General program operations - state				
8	funds	SEG	A	13,088,300	13,088,300
9	(mw) Petroleum inspection fund				
10	supplement to env. fund;				
11	groundwater management	SEG	A	766,900	766,900
12	(mx) General program operations - clean				
13	water fund program; federal funds	SEG-F	C	554,400	554,400
14	(my) General program operations -				
15	environmental fund - federal funds	SEG-F	C	-0-	-0-
16	(mz) General program operations -				
17	federal funds	SEG-F	C	3,308,200	3,308,200
18	(nz) General program operations-safe				
19	drinking water loan programs;				
20	federal funds	SEG-F	C	63,700	63,700
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			19,396,400	19,369,900
	PROGRAM REVENUE			9,588,300	9,455,200
	FEDERAL			(7,833,500)	(7,653,200)
	OTHER			(1,280,700)	(1,327,900)
	SERVICE			(474,100)	(474,100)
	SEGREGATED FUNDS			27,009,900	27,055,500

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
FEDERAL				(3,926,300)	(3,926,300)
OTHER				(23,083,600)	(23,129,200)
TOTAL-ALL SOURCES				55,994,600	55,880,600
1	(5) CONSERVATION AIDS				
2	(ac) Resource aids - Milwaukee public				
3	museum	GPR	A	-0-	-0-
4	(aq) Resource aids - Canadian agencies				
5	migratory waterfowl aids	SEG	C	169,200	169,200
6	(ar) Resource aids - county				
7	conservation aids	SEG	C	150,000	150,000
8	(as) Recreation aids - fish, wildlife, and				
9	forestry recreation aids	SEG	C	234,200	234,500
10	(av) Resource aids - private forest				
11	grants	SEG	B	1,000,000	1,000,000
12	(aw) Resource aids - nonprofit				
13	conservation organizations	SEG	C	75,000	75,000
14	(bq) Resource aids - county forest loans;				
15	severance share payments	SEG	C	-0-	-0-
16	(br) Resource aids - forest croplands				
17	and managed forest land aids	SEG	A	1,250,000	1,250,000
18	(bs) Resource aids - county forest loans	SEG	A	622,400	622,400
19	(bt) Resource aids - county forest				
20	project loans	SEG	C	400,000	400,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bu) Resource aids – county forest				
2	project loans; severance share				
3	payments	SEG	C	–0–	–0–
4	(bv) Res. aids – county forests, forest				
5	croplands and managed forest land				
6	aids	SEG	S	1,248,400	1,248,400
7	(bw) Resource aids – urban forestry and				
8	county forest administrator grants	SEG	A	1,164,900	1,204,900
9	(bx) Resource aids – national forest				
10	income aids	PR-F	C	782,200	782,200
11	(by) Resource aids — fire suppression				
12	grants	SEG	A	525,000	525,000
13	(cq) Recreation aids – recreational				
14	boating and other projects	SEG	C	4,247,000	4,547,000
15	(cr) Recreation aids – county				
16	snowmobile trail and area aids	SEG	C	2,001,400	2,001,400
17	(cs) Recreation aids – snowmobile trail				
18	areas	SEG	C	3,704,500	3,762,900
19	(ct) Recreation aids – all-terrain				
20	vehicle project aids; gas tax				
21	payment	SEG	C	570,700	579,700
22	(cu) Recreation aids — all-terrain				
23	vehicle project aids	SEG	C	450,300	450,300
24	(cv) Recreation aids — motorcycle				
25	recreation aids; trails	SEG	A	197,500	197,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cw) Recreation aid - supplemental				
2	snowmobile trail aids	SEG	C	700,000	700,000
3	(cy) Recreation and resource aids,				
4	federal funds	SEG-F	C	510,900	510,900
5	(da) Aids in lieu of taxes	GPR	S	2,100,000	2,100,000
6	(dq) Aids in lieu of taxes	SEG	S	871,600	871,600
7	(dx) Resource aids - payment in lieu of				
8	taxes; federal	PR-F	C	440,000	440,000
9	(ek) Enforcement aids - spearfishing				
10	enforcement	PR-S	A	10,000	10,000
11	(eq) Enforcement aids - boating				
12	enforcement	SEG	A	800,000	800,000
13	(er) Enforcement aids - all-terrain				
14	vehicle enforcement	SEG	A	50,000	50,000
15	(es) Enforcement aids - snowmobiling				
16	enforcement	SEG	A	200,000	200,000
17	(et) Enforcement aids - boating	SEG	A	300,000	300,000
18	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-
19	(fq) Wildlife damage claims and				
20	abatement	SEG	C	2,187,700	2,187,700
21	(fr) Wildlife abatement and control				
22	grants	SEG	B	25,000	25,000

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,100,000	2,100,000
PROGRAM REVENUE	1,232,200	1,232,200
FEDERAL	(1,222,200)	(1,222,200)

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	SERVICE			(10,000)	(10,000)
	SEGREGATED FUNDS			23,655,700	24,063,400
	FEDERAL			(510,900)	(510,900)
	OTHER			(23,144,800)	(23,552,500)
	TOTAL-ALL SOURCES			26,987,900	27,395,600
1	(6) ENVIRONMENTAL AIDS				
2	(aa) Environmental aids - non-point				
3	source	GPR	B	6,243,600	6,243,600
4	(ag) Environmental aids - nonpoint				
5	repayments	PR	C	-0-	-0-
6	(ak) Environmental aids - nonpoint				
7	source; Indian gaming	PR-S	A	1,000,000	1,000,000
8	(aq) Environmental aids - non-point				
9	source program	SEG	B	6,005,300	6,005,300
10	(ar) Environmental aids - lake and				
11	river grants; conservation fund	SEG	C	2,303,300	2,303,300
12	(as) Environmental aids - lakes				
13	managment planning grants	SEG	C	622,100	622,100
14	(au) Environmental aids - lake and				
15	river grants; environmental fund	SEG	C	150,000	150,000
16	(ba) Environmental aids - dump				
17	closure cost share	GPR	C	1,247,700	1,247,700
18	(bj) Environmental aids - waste				
19	reduction and recycling grants and				
20	gifts	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bq) Environmental aids – municipal				
2	and county recycling grants	SEG	S	20,000,000	15,000,000
3	(br) Environmental aids – waste				
4	reduction and recycling				
5	demonstration grants	SEG	C	1,000,000	500,000
6	(bs) Environmental aids – household				
7	hazardous waste	SEG	A	150,000	150,000
8	(ca) Environmental aids – scenic urban				
9	waterways	GPR	C	-0-	-0-
10	(ck) Environmental aids – drinking				
11	water study	PR-S	A	-0-	300,000
12	(cm) Environmental aids – federal funds	PR-F	C	75,000	75,000
13	(cr) Environmental aids – compensation				
14	for well contamination	SEG	C	400,000	400,000
15	(da) Environmental planning aids –				
16	local water quality planning	GPR	A	283,400	283,400
17	(dk) Environmental aids – Oneida				
18	nation; Indian gaming	PR-S	A	120,000	120,000
19	(dm) Environmental planning aids –				
20	federal funds	PR-F	C	260,600	260,600
21	(eq) Environmental aids – dry cleaner				
22	environmental response	SEG	A	1,600,000	1,600,000
23	(et) Environmental aids – brownfield				
24	site assessment	SEG	A	1,000,000	1,000,000

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
(6) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				7,774,700	7,774,700
PROGRAM REVENUE				1,455,600	1,755,600
FEDERAL				(335,600)	(335,600)
OTHER				(-0-)	(-0-)
SERVICE				(1,120,000)	(1,420,000)
SEGREGATED FUNDS				33,230,700	27,730,700
OTHER				(33,230,700)	(27,730,700)
TOTAL-ALL SOURCES				42,461,000	37,261,000
1	(7) DEBT SERVICE AND DEVELOPMENT				
2	(aa) Resource acquisition and				
3	development – principal repayment				
4	and interest	GPR	S	21,838,300	23,781,300
5	(ac) Principal repayment and interest –				
6	recreational boating bonds	GPR	S	-0-	-0-
7	(aq) Resource acquisition and				
8	development – principal repayment				
9	and interest	SEG	S	238,700	247,900
10	(ar) Dam repair and removal – principal				
11	repayment and interest	SEG	S	245,600	457,900
12	(at) Recreation development – principal				
13	repayment and interest	SEG	S	-0-	-0-
14	(ba) Debt service – remedial action	GPR	S	1,801,200	2,475,300
15	(ca) Principal repayment and interest –				
16	nonpoint source grants	GPR	S	2,259,500	2,528,300
17	(cb) Principal repayment and interest –				
18	pollution abatement bonds	GPR	S	71,579,300	68,575,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cc) Principal repay. and int. – combined				
2	sewer overflow; pollution abat.				
3	bonds	GPR	S	17,276,800	17,001,400
4	(cd) Principal repayment and interest –				
5	municipal clean drinking water				
6	grants	GPR	S	1,510,800	1,509,500
7	(ce) Principal repayment and interest –				
8	nonpoint source compliance	GPR	S	54,200	168,900
9	(ea) Administrative facilities – principal				
10	repayment and interest	GPR	S	537,500	577,700
11	(eq) Administrative facilities – principal				
12	repayment and interest	SEG	S	1,280,100	1,500,200
13	(er) Administrative facilities – principal				
14	repayment & interest; env. fund	SEG	S	11,100	11,500
15	(fa) Resource maintenance and				
16	development – state funds	GPR	C	1,278,200	1,278,200
17	(fk) Resource acquisition and				
18	development – service funds;				
19	transportation moneys	PR-S	C	1,000,000	1,000,000
20	(fr) Resource acq. and dev. – boating				
21	access to southeastern lakes	SEG	C	100,000	100,000
22	(fs) Resource acquisition and				
23	development – state funds	SEG	C	918,300	1,185,300
24	(ft) Resource acquisition and				
25	development – boating access	SEG	C	200,000	200,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fu) Resource acquisition and				
2	development — nonmotorized				
3	boating improvements	SEG	C	-0-	-0-
4	(fv) Resource acquisition and				
5	development - fish and wildlife				
6	projects	SEG	C	283,300	283,300
7	(fw) Resource acq. and dev. - Mississippi				
8	and St. Croix rivers management	SEG	C	62,500	62,500
9	(fy) Resource acquisition and				
10	development — federal funds	SEG-F	C	1,960,200	1,960,200
11	(gg) Ice Age trail - gifts and grants	PR	C	-0-	-0-
12	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
13	(ha) Facilities acquisition, development				
14	and maintenance	GPR	C	183,100	183,100
15	(hq) Facilities acquisition, development				
16	and maintenance - conservation				
17	fund	SEG	C	376,800	376,800
18	(jr) Rental property and equipment -				
19	maintenance and replacement	SEG	C	-0-	-0-
20	(mc) Resource maintenance and				
21	development - state park, forest &				
22	riverway roads	GPR	C	1,900,000	1,900,000
23	(mi) General program operations -				
24	private and public sources	PR	C	-0-	-0-
(7) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				120,218,900	119,979,600

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
	PROGRAM REVENUE			1,000,000	1,000,000
	OTHER			(-0-)	(-0-)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			5,676,600	6,385,600
	FEDERAL			(1,960,200)	(1,960,200)
	OTHER			(3,716,400)	(4,425,400)
	TOTAL-ALL SOURCES			126,895,500	127,365,200
1	(8) ADMINISTRATION AND TECHNOLOGY				
2	(ir) Promotional activities and				
3	publications	SEG	C	83,000	83,000
4	(iw) Statewide recycling administration	SEG	A	117,200	117,200
5	(ma) General program operations —				
6	state funds	GPR	A	7,668,700	7,744,000
7	(mg) General program operations —				
8	stationary sources	PR	A	922,200	922,200
9	(mh) Information technology				
10	development projects	PR-S	A	-0-	-0-
11	(mi) General program operations —				
12	private and public sources	PR	C	-0-	-0-
13	(mk) General program operations —				
14	service funds	PR-S	C	5,622,400	5,622,400
15	(mq) General program operations —				
16	mobile sources	SEG	A	427,400	427,400
17	(mr) General program operations —				
18	environmental improvement fund	SEG	A	250,700	250,700
19	(mt) Equipment pool operations	SEG-S	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mu) General program operations —				
2	state funds	SEG	A	15,958,100	16,009,300
3	(mv) General program operations —				
4	environmental fund	SEG	A	1,963,400	2,259,100
5	(mz) Indirect cost reimbursements	SEG-F	C	4,500,400	4,500,400
6	(ni) Geographic information systems,				
7	general program operations - other				
8	funds	PR	C	-0-	-0-
9	(nk) Geographic information systems,				
10	general program operations —				
11	service fds.	PR-S	C	1,109,000	1,109,000
12	(zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,668,700	7,744,000
	PROGRAM REVENUE			7,653,600	7,653,600
	OTHER			(922,200)	(922,200)
	SERVICE			(6,731,400)	(6,731,400)
	SEGREGATED FUNDS			23,300,200	23,647,100
	FEDERAL			(4,500,400)	(4,500,400)
	OTHER			(18,799,800)	(19,146,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			38,622,500	39,044,700
13	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
14	(eg) Gifts and grants; environmental				
15	management systems	PR	C	-0-	-0-
16	(gb) Education programs - program fees	PR	B	59,300	59,300
17	(hk) Approval fees to Lac du Flambeau				
18	band-service funds	PR-S	A	100,000	100,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hs) Approval fees from Lac du				
2	Flambeau band	SEG	C	-0-	-0-
3	(ht) Approval fees to Lac du Flambeau				
4	band	SEG	S	-0-	-0-
5	(hu) Handling, issuing and approval list				
6	fees	SEG	C	464,000	534,000
7	(iq) Natural resources magazine	SEG	C	873,000	923,000
8	(is) Statewide recycling administration	SEG	A	366,700	366,700
9	(jL) Fox river management; fees	PR	C	-0-	-0-
10	(ju) Fox river management	SEG	B	121,700	121,700
11	(ma) General program operations - state				
12	funds	GPR	A	2,394,200	2,367,000
13	(mh) General programs operations -				
14	stationary sources	PR	A	496,600	496,600
15	(mi) General program operations -				
16	private and public sources	PR	C	40,000	40,000
17	(mj) General program operations -				
18	solid and hazardous waste	PR	A	136,200	136,200
19	(mk) General program operations -				
20	service funds	PR-S	C	100,200	100,200
21	(mm) General program operations -				
22	federal funds	PR-F	C	251,100	236,900
23	(mq) General program operations -				
24	mobile sources	SEG	A	158,900	158,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ms) General program operations —				
2	cooperative environmental				
3	assistance	SEG	A	120,300	120,300
4	(mt) Aids administration —				
5	environmental improvement				
6	programs; state funds	SEG	A	1,013,200	1,013,200
7	(mu) General program operations — state				
8	funds	SEG	A	10,961,700	10,812,600
9	(mv) General program operations —				
10	environmental fund	SEG	A	582,600	582,600
11	(mw) Aids administration — snowmobile				
12	recreation	SEG	A	145,700	140,700
13	(mx) Aids administration — clean water				
14	fund program; federal funds	SEG-F	C	981,100	981,100
15	(my) General program operations —				
16	federal funds	SEG-F	C	100,900	100,900
17	(mz) Indirect cost reimbursements	SEG-F	C	622,300	622,300
18	(nq) Aids administration — dry cleaner				
19	environmental response	SEG	A	51,900	51,900
20	(ny) Aids administration — safe drinking				
21	water loan programs; federal funds	SEG-F	C	99,600	99,600
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,394,200	2,367,000
	PROGRAM REVENUE			1,183,400	1,169,200
	FEDERAL			(251,100)	(236,900)
	OTHER			(732,100)	(732,100)
	SERVICE			(200,200)	(200,200)
	SEGREGATED FUNDS			16,663,600	16,629,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
FEDERAL			(1,803,900)	(1,803,900)
OTHER			(14,859,700)	(14,825,600)
TOTAL-ALL SOURCES			20,241,200	20,165,700
20.370 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			174,199,300	174,003,900
PROGRAM REVENUE			45,477,100	45,809,900
FEDERAL			(16,032,900)	(15,838,400)
OTHER			(18,143,300)	(18,120,600)
SERVICE			(11,300,900)	(11,850,900)
SEGREGATED FUNDS			233,841,900	229,101,800
FEDERAL			(26,031,000)	(26,031,000)
OTHER			(207,810,900)	(203,070,800)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			453,518,300	448,915,600

1	20.380 Tourism, department of				
2	(1) TOURISM DEVELOPMENT PROMOTION				
3	(a) General program operations	GPR	A	3,926,900	3,926,900
4	(b) Tourism marketing; general				
5	purpose revenue	GPR	B	9,241,000	9,241,000
6	(bm) Heritage tourism program	GPR	B	135,400	135,400
7	(g) Gifts, grants and proceeds	PR	C	6,200	6,200
8	(h) Tourism promotion; sale of surplus				
9	property	PR	C	35,700	35,700
10	(j) Tourism promotion - private and				
11	public sources	PR	C	100,000	100,000
12	(k) Sale of materials or services	PR-S	C	-0-	-0-
13	(ka) Sales of materials or services-local				
14	assistance	PR-S	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kb) Sales of materials or				
2	services-individuals and				
3	organizations	PR-S	C	-0-	-0-
4	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
5	(kd) Information technology				
6	development projects	PR-S	A	-0-	-0-
7	(kg) Tourism marketing; gaming				
8	revenue	PR-S	C	4,000,000	4,000,000
9	(m) Federal aid-state operations	PR-F	C	-0-	-0-
10	(n) Federal aid-local assistance	PR-F	C	-0-	-0-
11	(o) Federal aid-individuals and				
12	organizations	PR-F	C	-0-	-0-
13	(q) Administrative				
14	services-conservation fund	SEG	A	46,400	46,400
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			13,303,300	13,303,300
	PROGRAM REVENUE			4,141,900	4,141,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(141,900)	(141,900)
	SERVICE			(4,000,000)	(4,000,000)
	SEGREGATED FUNDS			46,400	46,400
	OTHER			(46,400)	(46,400)
	TOTAL-ALL SOURCES			17,491,600	17,491,600
15	(2) KICKAPOO VALLEY RESERVE				
16	(dq) Kickapoo valley reserve; aids in lieu				
17	of taxes	GPR	S	-0-	-0-
18	(ip) Kickapoo reserve management				
19	board; program services	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ir) Kickapoo reserve management				
2	board; gifts and grants	PR	C	-0-	-0-
3	(ms) Kickapoo reserve management				
4	board; federal aid	PR-F	C	-0-	-0-
5	(q) Kickapoo reserve management				
6	board; general program operations	SEG	A	194,100	194,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			194,100	194,100
	OTHER			(194,100)	(194,100)
	TOTAL-ALL SOURCES			194,100	194,100
20.380 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			13,303,300	13,303,300
	PROGRAM REVENUE			4,141,900	4,141,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(141,900)	(141,900)
	SERVICE			(4,000,000)	(4,000,000)
	SEGREGATED FUNDS			240,500	240,500
	OTHER			(240,500)	(240,500)
	TOTAL-ALL SOURCES			17,685,700	17,685,700
7	20.395 Transportation, department of				
8	(1) AIDS				
9	(ar) Corrections of transportation aid				
10	payments	SEG	S	-0-	-0-
11	(as) Transportation aids to counties,				
12	state funds	SEG	A	79,925,500	81,106,600
13	(at) Transportation aids to				
14	municipalities, state funds	SEG	A	251,262,000	254,784,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(br) Milwaukee urban area rail transit				
2	system planning study, state funds	SEG	A	-0-	-0-
3	(bs) Demand management and				
4	ride-sharing grants, state funds	SEG	A	336,000	336,000
5	(bt) Urban rail transit system grants	SEG	C	-0-	-0-
6	(bv) Transit and demand management				
7	aids, local funds	SEG-L	C	110,000	110,000
8	(bx) Transit and demand management				
9	aids, federal funds	SEG-F	C	20,000,000	20,000,000
10	(cq) Elderly and disabled capital aids,				
11	state funds	SEG	C	797,800	797,800
12	(cr) Elderly and disabled county aids,				
13	state funds	SEG	A	6,632,800	6,831,800
14	(cv) Elderly and disabled aids, local				
15	funds	SEG-L	C	574,500	574,500
16	(cx) Elderly and disabled aids, federal				
17	funds	SEG-F	C	1,500,000	1,500,000
18	(ex) Highway safety, local assistance,				
19	federal funds	SEG-F	C	1,700,000	1,700,000
20	(fq) Connecting highways aids, state				
21	funds	SEG	A	12,851,900	12,851,900
22	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
23	(ft) Lift bridge aids, state funds	SEG	B	1,350,000	1,350,000
24	(fu) County forest road aids, state funds	SEG	A	303,300	303,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gq) Expressway policing aids, state				
2	funds	SEG	A	900,800	900,800
3	(hq) Tier A transit operating aids, state				
4	funds	SEG	A	63,691,300	65,012,900
5	(hr) Tier B transit operating aids, state				
6	funds	SEG	A	19,842,000	24,100,400
7	(hs) Tier C transit operating aids, state				
8	funds	SEG	A	3,732,000	-0-
		(1) PROGRAM TOTALS			
	SEGREGATED FUNDS			466,109,900	472,860,900
	FEDERAL			(23,200,000)	(23,200,000)
	OTHER			(442,225,400)	(448,976,400)
	LOCAL			(684,500)	(684,500)
	TOTAL-ALL SOURCES			466,109,900	472,860,900
9	(2) LOCAL TRANSPORTATION ASSISTANCE				
10	(aq) Accelerated local bridge				
11	improvement assistance, state				
12	funds	SEG	C	-0-	-0-
13	(av) Accelerated local bridge				
14	improvement assistance, local				
15	funds	SEG-L	C	-0-	-0-
16	(ax) Accelerated local bridge				
17	improvement assistance, federal				
18	funds	SEG-F	C	-0-	-0-
19	(bq) Rail service assistance, state funds	SEG	C	666,800	666,800
20	(bu) Freight rail infrastructure				
21	improvements, state funds	SEG	C	3,579,800	3,079,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
2	(bw) Freight rail assistance loan				
3	repayments, local funds	SEG-L	C	2,000,000	2,500,000
4	(bx) Rail service assistance, federal				
5	funds	SEG-F	C	50,000	50,000
6	(cq) Harbor assistance, state funds	SEG	C	586,800	586,800
7	(cr) Rail passenger service, state funds	SEG	C	371,200	408,400
8	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
9	(cx) Rail passenger service; federal				
10	funds	SEG-F	C	3,841,300	3,675,400
11	(dq) Aeronautics assistance, state funds	SEG	C	11,904,000	11,904,000
12	(dv) Aeronautics assistance, local funds	SEG-L	C	6,985,200	6,985,200
13	(dx) Aeronautics assistance, federal				
14	funds	SEG-F	C	20,000,000	20,000,000
15	(eq) Highway and local bridge				
16	improvement assistance, state				
17	funds	SEG	C	8,472,300	8,472,300
18	(ev) Local bridge improvement				
19	assistance, local funds	SEG-L	C	8,780,400	8,780,400
20	(ex) Local bridge improvement				
21	assistance, federal funds	SEG-F	C	26,288,200	26,288,200
22	(fr) Local roads improvement program,				
23	state funds	SEG	C	20,656,200	20,656,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fv) Local transportation facility				
2	improvement assistance, local				
3	funds	SEG-L	C	33,928,200	33,928,200
4	(fx) Local transportation facility				
5	improvement assistance, federal				
6	funds	SEG-F	C	71,379,700	71,379,700
7	(gj) Railroad crossing protection				
8	installation and maintenance, state				
9	funds	SEG	C	-0-	-0-
10	(gq) Railroad crossing improvement and				
11	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
12	(gr) Railroad crossing improvement and				
13	protection installation, state funds	SEG	C	450,000	450,000
14	(gs) Railroad crossing repair assistance,				
15	state funds	SEG	C	250,000	250,000
16	(gv) Railroad crossing improvement,				
17	local funds	SEG-L	C	-0-	-0-
18	(gx) Railroad crossing improvement,				
19	federal funds	SEG-F	C	3,549,300	3,549,300
20	(hq) Multimodal transportation studies,				
21	state funds	SEG	C	750,000	750,000
22	(hx) Multimodal transportation studies,				
23	federal funds	SEG-F	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(iq) Transportation facilities economic				
2	assistance and development, state				
3	funds	SEG	C	3,500,000	3,500,000
4	(iv) Transportation facilities economic				
5	assistance and development, local				
6	funds	SEG-L	C	3,500,000	3,500,000
7	(iw) Transportation facility				
8	improvement loans, local funds	SEG-L	C	-0-	-0-
9	(ix) Transportation facilities economic				
10	assistance & development, federal				
11	funds	SEG-F	C	-0-	-0-
12	(jq) Surface transportation grants, state				
13	funds	SEG	C	-0-	-0-
14	(jv) Surface transportation grants, local				
15	funds	SEG-L	C	680,000	680,000
16	(jx) Surface transportation grants,				
17	federal funds	SEG-F	C	2,720,000	2,720,000
18	(kv) Congestion mitigation and air				
19	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
20	(kx) Congestion mitigation and air				
21	quality improvement, federal funds	SEG-F	C	12,498,500	12,498,500
22	(nv) Transportation enhancement				
23	activities, local funds	SEG-L	C	1,562,000	1,562,000
24	(nx) Transportation enhancement				
25	activities, federal funds	SEG-F	C	6,248,000	6,248,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(ny) Milwaukee lakeshore walkway	SEG-F	B	1,000,000	1,000,000	
2	(ph) Transportation infrastructure					
3	loans, gifts and grants	SEG	C	-0-	-0-	
4	(pq) Transportation infrastructure					
5	loans, state funds	SEG	C	-0-	-0-	
6	(pu) Transportation infrastructure					
7	loans, service funds	SEG-S	C	-0-	-0-	
8	(pv) Transportation infrastructure					
9	loans, local funds	SEG-L	C	-0-	-0-	
10	(px) Transportation infrastructure					
11	loans, federal funds	SEG-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	SEGREGATED FUNDS			262,072,600	261,943,900	
	FEDERAL			(147,575,000)	(147,409,100)	
	OTHER			(53,437,100)	(52,974,300)	
	SERVICE			(-0-)	(-0-)	
	LOCAL			(61,060,500)	(61,560,500)	
	TOTAL-ALL SOURCES			262,072,600	261,943,900	
12	(3) STATE HIGHWAY FACILITIES					
13	(bq) Major highway development, state					
14	funds	SEG	C	43,066,000	47,658,200	
15	(br) Major highway development,					
16	service funds	SEG-S	C	113,210,300	114,407,200	
17	(bv) Major highway development, local					
18	funds	SEG-L	C	-0-	-0-	
19	(bx) Major highway development,					
20	federal funds	SEG-F	C	57,328,100	57,948,500	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cq) State highway rehabilitation, state				
2	funds	SEG	C	255,933,300	255,923,400
3	(cv) State highway rehabilitation, local				
4	funds	SEG-L	C	2,000,000	2,000,000
5	(cx) State highway rehabilitation,				
6	federal funds	SEG-F	C	283,280,100	292,828,300
7	(eq) Highway maintenance, repair and				
8	traffic operations, state funds	SEG	B	150,149,000	158,817,600
9	(ev) Highway maintenance, repair and				
10	traffic operations, local funds	SEG-L	C	250,000	250,000
11	(ex) Highway maintenance, repair and				
12	traffic operations, federal funds	SEG-F	C	1,194,000	1,194,000
13	(iq) Administration and planning, state				
14	funds	SEG	A	19,486,000	19,431,000
15	(ir) Disadvantaged business				
16	mobilization assistance, state funds	SEG	C	-0-	-0-
17	(iv) Administration and planning, local				
18	funds	SEG-L	C	-0-	-0-
19	(ix) Administration and planning,				
20	federal funds	SEG-F	C	5,700,400	5,700,400
		(3) PROGRAM TOTALS			
	SEGREGATED FUNDS			931,597,200	956,158,600
	FEDERAL			(347,502,600)	(357,671,200)
	OTHER			(468,634,300)	(481,830,200)
	SERVICE			(113,210,300)	(114,407,200)
	LOCAL			(2,250,000)	(2,250,000)
	TOTAL-ALL SOURCES			931,597,200	956,158,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(4) GENERAL TRANSPORTATION OPERATIONS				
2	(aq) Departmental management and				
3	operations, state funds	SEG	A	49,265,800	50,399,200
4	(ar) Minor construction projects, state				
5	funds	SEG	C	-0-	-0-
6	(as) Information technology				
7	development projects	PR-S	A	-0-	-0-
8	(at) Capital building projects, service				
9	funds	SEG-S	C	2,785,400	2,785,400
10	(av) Departmental management and				
11	operations, local funds	SEG-L	C	369,000	369,000
12	(ax) Departmental management and				
13	operations, federal funds	SEG-F	C	13,677,900	13,715,300
14	(ay) Indirect cost reimbursements,				
15	federal funds	SEG-F	C	-0-	-0-
16	(ch) Gifts and grants	SEG	C	-0-	-0-
17	(dq) Demand management	SEG	A	280,300	280,300
18	(eq) Data processing services, service				
19	funds	SEG-S	C	15,109,600	15,109,600
20	(er) Fleet operations, service funds	SEG-S	C	11,985,200	12,185,200
21	(es) Other department services,				
22	operations, service funds	SEG-S	C	1,051,100	1,051,100
23	(et) Equipment acquisition	SEG	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ew) Operating budget supplements,				
2	state funds	SEG	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			94,524,300	95,895,100
	FEDERAL			(13,677,900)	(13,715,300)
	OTHER			(49,546,100)	(50,679,500)
	SERVICE			(30,931,300)	(31,131,300)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			94,524,300	95,895,100
3	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
4	(cg) Vehicle registration, telephone				
5	renewal transactions, state funds	PR	C	-0-	-0-
6	(ch) Repaired salvage vehicle				
7	examinations, state funds	PR	C	-0-	-0-
8	(ci) Breath screening instruments,				
9	state funds	PR	C	290,900	-0-
10	(cj) Vehicle registration, special group				
11	plates, state funds	PR	C	-0-	-0-
12	(cq) Veh. reg., insp. & maint., driver				
13	licensing & aircraft reg., state				
14	funds	SEG	A	67,987,200	68,939,800
15	(cx) Vehicle registration and driver				
16	licensing, federal funds	SEG-F	C	200,000	200,000
17	(dg) Escort, security and traffic				
18	enforcement services, state funds	PR	C	79,200	79,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dh) Traffic academy tuition payments,				
2	state funds	PR	C	341,500	374,800
3	(di) Chemical testing training and				
4	services, state funds	PR	A	1,041,500	1,003,800
5	(dk) Public safety radio management,				
6	service funds	PR-S	C	202,200	202,200
7	(dL) Public safety radio management,				
8	state funds	PR	C	22,000	22,000
9	(dq) Vehicle inspection, traffic				
10	enforcement and radio				
11	management, state funds	SEG	A	42,927,400	44,022,200
12	(dx) Vehicle inspection and traffic				
13	enforcement, federal funds	SEG-F	C	2,194,800	2,159,800
14	(hq) Motor veh. emission insp. and				
15	maint. program, contractor costs,				
16	state funds	SEG	A	7,881,700	7,881,700
17	(hx) Motor vehicle emission inspection				
18	and maintenance programs, federal				
19	funds	SEG-F	C	2,528,000	2,854,800
20	(iv) Municipal and county registration				
21	fee, local funds	SEG-L	C	-0-	-0-
22	(jr) Pretrial intoxicated driver				
23	intervention grants, state funds	SEG	A	150,000	150,000
(5) PROGRAM TOTALS					
	PROGRAM REVENUE			1,977,300	1,682,000
	OTHER			(1,775,100)	(1,479,800)
	SERVICE			(202,200)	(202,200)

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01	
	SEGREGATED FUNDS			123,869,100	126,208,300	
	FEDERAL			(4,922,800)	(5,214,600)	
	OTHER			(118,946,300)	(120,993,700)	
	LOCAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			125,846,400	127,890,300	
1	(6) DEBT SERVICES					
2	(aq) Principal repayment and interest,					
3	transportation facilities, state funds	SEG	S	6,110,100	6,015,900	
4	(ar) Principal repayment and interest,					
5	buildings, state funds	SEG	S	510,100	327,600	
	(6) PROGRAM TOTALS					
	SEGREGATED FUNDS			6,620,200	6,343,500	
	OTHER			(6,620,200)	(6,343,500)	
	TOTAL-ALL SOURCES			6,620,200	6,343,500	
6	(9) GENERAL PROVISIONS					
7	(qh) Highways, bridges and local					
8	transportation assistance clearing					
9	account	SEG	C	-0-	-0-	
10	(qj) Hwys., bridges & local transp.					
11	assist. clearing acct., fed. funded					
12	pos.	SEG-F	C	-0-	-0-	
	(9) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
	20.395 DEPARTMENT TOTALS					
	PROGRAM REVENUE			1,977,300	1,682,000	
	OTHER			(1,775,100)	(1,479,800)	
	SERVICE			(202,200)	(202,200)	
	SEGREGATED FUNDS			1,884,793,300	1,919,410,300	
	FEDERAL			(536,878,300)	(547,210,200)	
	OTHER			(1,139,409,400)	(1,161,797,600)	

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
SERVICE			(144,141,600)	(145,538,500)
LOCAL			(64,364,000)	(64,864,000)
TOTAL-ALL SOURCES			1,886,770,600	1,921,092,300
Environmental Resources				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			216,973,500	220,079,600
PROGRAM REVENUE			51,596,300	51,633,800
FEDERAL			(16,032,900)	(15,838,400)
OTHER			(20,060,300)	(19,742,300)
SERVICE			(15,503,100)	(16,053,100)
SEGREGATED FUNDS			2,126,001,300	2,152,878,200
FEDERAL			(562,909,300)	(573,241,200)
OTHER			(1,354,586,400)	(1,369,234,500)
SERVICE			(144,141,600)	(145,538,500)
LOCAL			(64,364,000)	(64,864,000)
TOTAL-ALL SOURCES			2,394,571,100	2,424,591,600

Human Relations and Resources

1	20.410 Corrections, department of				
2	(1) ADULT CORRECTIONAL SERVICES				
3	(a) General program operations	GPR	A	286,859,400	302,900,100
4	(aa) Institutional repair and				
5	maintenance	GPR	A	3,222,400	3,548,000
6	(ab) Corrections contracts and				
7	agreements	GPR	A	115,169,400	162,813,000
8	(b) Services for community corrections	GPR	A	112,624,500	127,793,900
9	(bm) Pharmacological treatment for				
10	certain child sex offenders	GPR	A	676,800	676,800
11	(bn) Reimbursing counties for probation,				
12	extended supervision and parole				
13	holds	GPR	A	4,019,800	4,019,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Reimbursement claims of counties				
2	containing state prisons	GPR	S	261,900	261,900
3	(cm) Home detention program	GPR	A	-0-	-0-
4	(cw) Mother-young child care program	GPR	A	200,000	200,000
5	(d) Purchased services for offenders	GPR	A	14,914,300	15,109,200
6	(e) Principal repayment and interest	GPR	S	46,187,300	48,666,800
7	(ec) Prison industries principal, interest				
8	and rebates	GPR	S	-0-	-0-
9	(ed) Correctional facilities rental	GPR	A	-0-	-0-
10	(ef) Lease rental payments	GPR	S	-0-	-0-
11	(f) Energy costs	GPR	A	9,632,700	9,898,700
12	(fm) Offender release information	GPR	B	-0-	-0-
13	(g) Loan fund for persons on probation,				
14	extended supervision or parole	PR	A	6,000	6,000
15	(gb) Drug testing	PR	C	38,900	38,900
16	(gc) Sex offender honesty testing	PR	C	-0-	-0-
17	(ge) Administrative and minimum				
18	supervision	PR	A	488,300	488,400
19	(gf) Probation, parole and extended				
20	supervision	PR	A	4,165,000	4,165,000
21	(gg) Supervision of defendants and				
22	offenders	PR	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gh) Supervision of persons on lifetime				
2	supervision	PR	A	-0-	-0-
3	(gi) General operations	PR	A	1,153,100	1,153,100
4	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
5	(gr) Home detention services	PR	A	1,522,800	1,523,500
6	(gt) Telephone company commissions	PR	A	1,053,700	832,700
7	(h) Administration of restitution	PR	A	680,900	680,900
8	(hm) Private business employment of				
9	inmates and residents	PR	A	2,383,300	2,383,300
10	(i) Gifts and grants	PR	C	33,400	33,400
11	(j) State-owned housing maintenance	PR	A	-0-	-0-
12	(kc) Correctional institution enterprises;				
13	inmate activities and employment	PR-S	C	1,042,900	1,042,900
14	(kf) Correctional farms	PR-S	A	3,260,200	3,374,200
15	(kg) Crime victim assistance services	PR-S	A	204,000	222,200
16	(kk) Institutional operations and				
17	charges	PR-S	A	12,795,000	12,795,700
18	(km) Prison industries	PR-S	A	21,033,300	22,382,300
19	(ko) Prison industries principal				
20	repayment, interest and rebates	PR-S	S	97,600	101,900
21	(kp) Correctional officer training	PR-S	A	1,440,700	1,440,700
22	(kv) Information technology	PR-S	A	2,000,000	2,000,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kw) Information technology				
2	development projects	PR-S	A	-0-	-0-
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	2,694,200	3,279,100
5	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
6	(kz) Interagency and intra-agency local				
7	assistance	PR-S	C	-0-	-0-
8	(m) Federal project operations	PR-F	C	31,000	31,000
9	(n) Federal program operations	PR-F	C	-0-	-0-
10	(q) Computer recycling	SEG	A	500,000	500,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			593,768,500	675,888,200
	PROGRAM REVENUE			57,566,400	59,417,300
	FEDERAL			(31,000)	(31,000)
	OTHER			(11,525,400)	(11,305,200)
	SERVICE			(46,010,000)	(48,081,100)
	SEGREGATED FUNDS			500,000	500,000
	OTHER			(500,000)	(500,000)
	TOTAL-ALL SOURCES			651,834,900	735,805,500
11	(2) PAROLE COMMISSION				
12	(a) General program operations	GPR	A	727,800	727,800
13	(kx) Interagency and intra-agency				
14	programs	PR-S	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			727,800	727,800
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			727,800	727,800
15	(3) JUVENILE CORRECTIONAL SERVICES				

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	1,498,200	1,498,200
2	(c) Reimbursement claims of counties				
3	containing secured correctional				
4	facilities	GPR	A	200,000	200,000
5	(cd) Community youth and family aids	GPR	A	81,734,500	83,734,500
6	(cg) Serious juvenile offenders	GPR	B	10,813,200	10,813,200
7	(d) Youth diversion	GPR	A	380,000	380,000
8	(e) Principal repayment and interest	GPR	S	3,425,900	3,411,400
9	(f) Community intervention program	GPR	A	3,750,000	3,750,000
10	(g) Legal service collections	PR	C	-0-	-0-
11	(gg) Collection remittances to local units				
12	of government	PR	C	-0-	-0-
13	(hm) Juvenile correctional services	PR	A	66,308,300	66,024,200
14	(ho) Juvenile residential aftercare	PR	A	9,440,000	9,440,000
15	(hr) Juvenile corrective sanctions				
16	program	PR	A	3,544,500	3,609,400
17	(i) Gifts and grants	PR	C	5,300	5,300
18	(j) State-owned housing maintenance	PR	A	35,000	35,000
19	(jr) Institutional operations and				
20	charges	PR	A	208,600	208,600
21	(jv) Secure detention services	PR	C	-0-	-0-
22	(kj) Youth diversion program	PR-S	A	645,000	645,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ko) Interagency programs; community				
2	youth and family aids	PR-S	C	2,449,200	2,449,200
3	(kp) Interagency programs; alcohol and				
4	other drug abuse	PR-S	C	300,000	300,000
5	(kx) Interagency and intra-agency				
6	programs	PR-S	C	1,251,200	1,251,200
7	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
8	(kz) Interagency and intra-agency local				
9	assistance	PR-S	C	-0-	-0-
10	(m) Federal project operations	PR-F	C	-0-	-0-
11	(n) Federal program operations	PR-F	C	-0-	-0-
12	(o) Federal aid; foster care and				
13	treatment foster care	PR-F	C	-0-	-0-
14	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	101,801,800	103,787,300
PROGRAM REVENUE	84,187,100	83,967,900
FEDERAL	(-0-)	(-0-)
OTHER	(79,541,700)	(79,322,500)
SERVICE	(4,645,400)	(4,645,400)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	185,988,900	187,755,200

20.410 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	696,298,100	780,403,300
PROGRAM REVENUE	141,753,500	143,385,200
FEDERAL	(31,000)	(31,000)
OTHER	(91,067,100)	(90,627,700)
SERVICE	(50,655,400)	(52,726,500)
SEGREGATED FUNDS	500,000	500,000
OTHER	(500,000)	(500,000)
TOTAL-ALL SOURCES	838,551,600	924,288,500

BILL**SECTION 172**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	20.425 Employment relations commission				
2	(1) PROMOTION OF PEACE IN LABOR RELATIONS				
3	(a) General program operations	GPR	A	2,662,600	2,680,900
4	(g) Publications	PR	A	29,500	29,500
5	(h) Collective bargaining training	PR	C	37,000	37,000
6	(i) Fees	PR	A	307,900	307,900
7	(ka) Information technology				
8	development projects	PR-S	A	-0-	-0-
	20.425 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,662,600	2,680,900
	PROGRAM REVENUE			374,400	374,400
	OTHER			(374,400)	(374,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,037,000	3,055,300
9	20.432 Board on aging and long-term care				
10	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
11	(a) General program operations	GPR	A	846,500	846,500
12	(i) Gifts and grants	PR	C	-0-	-0-
13	(k) Contracts with state agencies	PR-S	A	521,500	724,000
14	(kb) Insurance and other information,				
15	counseling and assistance	PR-S	A	229,500	248,800
16	(kc) Information technology				
17	development projects	PR-S	A	-0-	-0-
18	(m) Federal aid	PR-F	C	-0-	-0-
	20.432 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			846,500	846,500
	PROGRAM REVENUE			751,000	972,800

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(751,000)	(972,800)	
	TOTAL-ALL SOURCES			1,597,500	1,819,300	
1	20.433 Child abuse and neglect prevention board					
2	(1) PREVENTION OF CHILD ABUSE AND NEGLECT					
3	(b) Early childhood family education					
4	center grants	GPR	A	-0-	-0-	
5	(g) General program operations	PR	A	296,400	309,500	
6	(h) Grants to organizations	PR	C	1,480,000	1,480,000	
7	(i) Gifts and grants	PR	C	-0-	-0-	
8	(k) Interagency programs	PR-S	C	-0-	-0-	
9	(m) Federal project operations	PR-F	C	108,500	108,500	
10	(ma) Federal project aids	PR-F	C	350,000	350,000	
11	(q) Children's trust fund grants	SEG	C	30,000	80,000	
12	(r) Children's trust fund; general					
13	program operations and statewide					
14	projects	SEG	A	30,000	30,000	
	20.433 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-	
	PROGRAM REVENUE			2,234,900	2,248,000	
	FEDERAL			(458,500)	(458,500)	
	OTHER			(1,776,400)	(1,789,500)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			60,000	110,000	
	OTHER			(60,000)	(110,000)	
	TOTAL-ALL SOURCES			2,294,900	2,358,000	
15	20.434 Adolescent pregnancy prevention and pregnancy services					
16	(1) ADOLESCENT PREGNANCY PREVENTION AND PREGNANCY SERVICES					

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	112,200	112,200
2	(ka) Information technology				
3	development projects	PR-S	A	-0-	-0-
4	(ky) Interagency and intra-agency aids:				
5	pregnancy prevention and services	PR-S	C	439,300	439,300
20.434 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			112,200	112,200
	PROGRAM REVENUE			439,300	439,300
	SERVICE			(439,300)	(439,300)
	TOTAL-ALL SOURCES			551,500	551,500
6	20.435 Health and family services, department of				
7	(1) PUBLIC HEALTH SVCS PLANNING, REG & DELIVERY; PUBLIC HLTH; STATE OPERATIONS				
8	(a) General program operations	GPR	A	5,531,000	5,569,000
9	(bm) Medical assistance administration	GPR	B	-0-	-0-
10	(gm) Licensing, review and certifying				
11	activities fee; supplies and services	PR	A	5,025,000	5,142,000
12	(gr) Supplemental food program for				
13	women, infants and children				
14	adminstration	PR	C	-0-	-0-
15	(i) Gifts and grants	PR	C	174,500	204,900
16	(jb) Congenital disorders; operations	PR	A	16,200	16,200
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	671,600	635,400
19	(m) Federal project operations	PR-F	C	11,765,300	12,689,700
20	(mc) Block grant operations	PR-F	C	6,077,100	6,079,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(n) Federal program operations	PR-F	C	2,962,500	2,973,200
2	(q) Groundwater and air quality				
3	standards	SEG	A	331,000	331,000
4	(t) Statewide trauma care system	SEG	A	-0-	80,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,531,000	5,569,000
	PROGRAM REVENUE			26,692,200	27,740,400
	FEDERAL			(20,804,900)	(21,741,900)
	OTHER			(5,215,700)	(5,363,100)
	SERVICE			(671,600)	(635,400)
	SEGREGATED FUNDS			331,000	411,000
	OTHER			(331,000)	(411,000)
	TOTAL-ALL SOURCES			32,554,200	33,720,400
5	(2) CARE AND TREATMENT FACILITIES				
6	(a) General program operations	GPR	A	39,690,400	39,942,000
7	(aa) Institutional repair and				
8	maintenance	GPR	A	498,900	525,600
9	(b) Wisconsin resource center	GPR	A	20,214,300	27,621,400
10	(bj) Conditional and supervised release				
11	treatment and services	GPR	B	3,890,600	4,340,300
12	(bm) Secure mental health units or				
13	facilities	GPR	A	8,866,600	8,141,200
14	(ee) Principal repayment and interest	GPR	S	10,341,400	11,243,600
15	(ef) Lease rental payments	GPR	S	-0-	-0-
16	(f) Energy costs	GPR	A	2,241,900	2,283,600
17	(gk) Institutional operations and				
18	charges	PR	A	148,437,600	150,553,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gs) Sex offender honesty testing	PR	C	-0-	-0-
2	(i) Gifts and grants	PR	C	173,400	173,400
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	6,788,200	6,897,300
5	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
6	(kz) Interagency and intra-agency local				
7	assistance	PR-S	C	-0-	-0-
8	(m) Federal project operations	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			85,744,100	94,097,700
	PROGRAM REVENUE			155,899,200	157,623,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(148,611,000)	(150,726,500)
	SERVICE			(6,788,200)	(6,897,300)
	TOTAL-ALL SOURCES			241,143,300	251,721,500
9	(3) CHILDREN AND FAMILY SERVICES				
10	(a) General program operations	GPR	A	3,144,100	3,358,400
11	(bc) Grants for community programs	GPR	A	697,200	697,200
12	(c) Statutory rape prosecution pilot				
13	program	GPR	C	183,700	-0-
14	(cd) Domestic abuse grants	GPR	A	5,070,200	5,070,200
15	(cf) Foster, treatment foster and				
16	family-operated group home ins. &				
17	liability	GPR	A	60,000	60,000
18	(cw) Milwaukee child welfare services;				
19	general program operations	GPR	A	10,870,200	11,177,700

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cx) Milwaukee child welfare services;				
2	aids	GPR	A	4,773,600	9,214,600
3	(cz) Foster care services, kinship care				
4	and aid to minor custodial parents	GPR	A	1,473,200	1,473,200
5	(db) Foster care assessments	GPR	A	112,800	112,800
6	(dd) State foster care and adoption				
7	services	GPR	A	20,505,500	24,402,300
8	(de) Child abuse and neglect prevention				
9	grants	GPR	A	995,700	995,700
10	(df) Child abuse and neglect prevention				
11	technical assistance	GPR	A	160,000	160,000
12	(dg) State adoption information				
13	exchange and state adoption center	GPR	A	150,000	150,000
14	(dn) Food distribution grants	GPR	A	170,000	170,000
15	(eg) Adolescent services	GPR	A	115,000	592,400
16	(fm) Community alcohol and other drug				
17	abuse prevention program	GPR	A	250,000	-0-
18	(gb) National and community service				
19	board; gifts and grants	PR-F	C	-0-	-0-
20	(gx) Milwaukee child welfare services;				
21	collections	PR	C	2,400,000	2,400,000
22	(hh) Domestic abuse assessment grants	PR	C	300,000	300,000
23	(i) Gifts and grants	PR	C	-0-	-0-
24	(jb) Fees for administrative services	PR	C	20,000	20,000