

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jj) Searches for birth parents and				
2	adoption record information;				
3	foreign adopt	PR	A	60,800	60,800
4	(jm) Licensing activities	PR	A	758,000	758,300
5	(kc) Interagency and intra-agency aids;				
6	kinship care and long-term kinship				
7	care	PR-S	A	24,791,900	25,024,100
8	(kd) Kinship care and long-term kinship				
9	care assessments	PR-S	A	1,464,000	1,464,000
10	(kw) Interagency and intra-agency aids;				
11	Milwaukee child welfare services	PR-S	C	78,782,600	77,629,400
12	(kx) Interagency and intra-agency				
13	programs	PR-S	C	4,347,100	4,429,900
14	(ky) Interagency and intra-agency aids	PR-S	C	2,182,100	2,182,100
15	(kz) Interagency and intra-agency local				
16	assistance	PR-S	C	1,090,000	1,090,000
17	(m) Federal project operations	PR-F	C	270,200	270,300
18	(ma) Federal project aids	PR-F	C	1,593,300	1,468,300
19	(mb) Federal project local assistance	PR-F	C	-0-	-0-
20	(mc) Federal block grant operations	PR-F	C	2,313,000	2,051,200
21	(md) Federal block grant aids	PR-F	C	6,314,700	5,114,700
22	(me) Federal block grant local assistance	PR-F	C	250,000	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(mw) Federal aid; Milwaukee child					
2	welfare services general program					
3	operations	PR-F	C	4,617,400	4,891,000	
4	(mx) Federal aid; Milwaukee child					
5	welfare services aids	PR-F	C	3,634,800	-0-	
6	(n) Federal program operations	PR-F	C	4,158,500	4,944,700	
7	(na) Federal program aids	PR-F	C	2,915,000	2,915,000	
8	(nL) Federal program local assistance	PR-F	C	6,760,600	8,289,200	
9	(o) Community aids; prevention					
10	activities	PR-F	C	2,710,100	2,710,100	
11	(om) National and community service					
12	board; federal aid for					
13	administration	PR-F	A	169,300	169,300	
14	(p) National and community service					
15	board; federal aid for grants	PR-F	C	1,500,000	1,500,000	
16	(pd) Federal aid; state foster care and					
17	adoption services	PR-F	C	18,672,000	22,231,600	
18	(pm) Federal aid; adoption incentive					
19	payments	PR-F	C	542,700	972,500	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			48,731,200	57,634,500	
	PROGRAM REVENUE			172,618,100	172,886,500	
	FEDERAL			(56,421,600)	(57,527,900)	
	OTHER			(3,538,800)	(3,539,100)	
	SERVICE			(112,657,700)	(111,819,500)	
	TOTAL-ALL SOURCES			221,349,300	230,521,000	

20 (4) HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; HEALTH CARE FINANCING

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	7,290,700	7,353,300
2	(af) Health insurance risk-sharing				
3	plan; costs	GPR	A	9,900,000	9,900,000
4	(ah) HIRSP; premium and deductible				
5	reduction subsidy	GPR	B	780,800	780,800
6	(b) Medical assistance program				
7	benefits	GPR	B	967,221,300	1,001,629,700
8	(bc) Health care for low-income families	GPR	C	5,229,700	10,084,400
9	(bm) Medical assistance administration	GPR	B	18,500,500	17,513,100
10	(bt) Relief block grants to counties	GPR	A	2,000,000	2,000,000
11	(d) Facility appeals mechanism	GPR	A	546,800	2,076,600
12	(e) Disease aids	GPR	B	3,956,600	4,874,000
13	(g) Family care benefit; cost sharing	PR	C	1,774,800	5,568,300
14	(gh) Health insurance risk-sharing				
15	plan; premium reduction	PR	C	-0-	-0-
16	(gm) Health services regulation and vital				
17	statistics	PR	A	1,610,100	1,660,700
18	(gp) Health care; aids	PR	C	-0-	-0-
19	(h) General assistance medical				
20	program; intergovernmental				
21	transfer	PR	A	2,500,000	2,500,000
22	(hg) General program operations; health				
23	care information	PR	A	1,532,000	1,567,500
24	(hi) Compilations and special reports	PR	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Gifts and grants; health care				
2	financing	PR	C	-0-	-0-
3	(im) Medical assistance; recovery of				
4	correct payments	PR	C	14,502,700	14,502,700
5	(in) Community options program; costs				
6	of care recovery administration	PR	A	72,500	72,600
7	(jz) Badger care premiums	PR	C	3,089,700	5,364,100
8	(kb) Relief block grants to tribal				
9	governing bodies	PR-S	A	800,000	800,000
10	(kx) Interagency and intra-agency				
11	programs	PR-S	C	1,074,000	1,374,000
12	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
13	(kz) Interagency and intra-agency local				
14	assistance	PR-S	C	-0-	-0-
15	(m) Federal project operations	PR-F	C	347,500	338,500
16	(ma) Federal project aids	PR-F	C	-0-	-0-
17	(md) Federal block grant aids	PR-F	C	-0-	-0-
18	(n) Federal program operations	PR-F	C	22,347,800	22,481,200
19	(na) Federal program aids	PR-F	C	7,088,700	9,258,900
20	(o) Federal aid; medical assistance	PR-F	C	1,828,615,400	1,908,938,600
21	(p) Federal aid; medical assistance				
22	contracts administration	PR-F	C	51,398,400	63,394,500
23	(pa) Federal aid; health care for				
24	low-income families	PR-F	C	32,801,300	34,440,600

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(u) Health insurance risk-sharing				
2	plan; administration	SEG	A	102,700	102,700
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,015,426,400	1,056,211,900
	PROGRAM REVENUE			1,969,554,900	2,072,262,200
	FEDERAL			(1,942,599,100)	(2,038,852,300)
	OTHER			(25,081,800)	(31,235,900)
	SERVICE			(1,874,000)	(2,174,000)
	SEGREGATED FUNDS			102,700	102,700
	OTHER			(102,700)	(102,700)
	TOTAL-ALL SOURCES			2,985,084,000	3,128,576,800
3	(5) PUBLIC HEALTH SVCS PLANNING, REG & DELIVERY; PUBLIC HLTH; AIDS/LOCAL ASSIST				
4	(am) Services, reimburse & payment				
5	related to acquired				
6	immunodeficiency syndrome	GPR	A	3,803,100	4,280,900
7	(cb) Health services for women and				
8	infants	GPR	A	3,805,200	3,607,800
9	(cc) Cancer treatment, training,				
10	follow-up, control and prevention	GPR	A	1,282,800	1,282,800
11	(ce) Services for homeless individuals	GPR	C	125,000	125,000
12	(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
13	(cm) Immunization	GPR	S	-0-	-0-
14	(de) Dental services	GPR	A	2,860,500	2,860,500
15	(dg) Tobacco prevention and education				
16	program	GPR	A	1,000,000	1,000,000
17	(ds) Statewide poison control program	GPR	A	375,000	375,000
18	(e) Disease aids	GPR	B	391,900	391,900

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ed) Radon aids	GPR	A	30,000	30,000
2	(ef) Lead poisoning or lead exposure				
3	services	GPR	A	1,004,100	1,004,100
4	(em) Supplemental food program for				
5	women, infants and children				
6	benefits	GPR	C	667,300	667,300
7	(er) Neonatal intensive care unit				
8	training grants	GPR	C	170,000	170,000
9	(i) Gifts and grants; aids	PR	C	-0-	-0-
10	(ja) Congenital disorders; diagnosis,				
11	special dietary treatment and				
12	counseling	PR	A	1,456,400	1,456,400
13	(ke) Cooperative American Indian				
14	health projects	PR-S	A	120,000	120,000
15	(ky) Interagency and intra-agency aids	PR-S	C	517,000	517,000
16	(kz) Interagency and intra-agency local				
17	assistance	PR-S	C	234,100	234,100
18	(ma) Federal project aids	PR-F	C	3,614,100	3,614,100
19	(md) Block grant aids	PR-F	C	9,174,000	9,174,000
20	(na) Federal program aids	PR-F	C	56,803,000	56,803,000
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			17,714,900	17,995,300
	PROGRAM REVENUE			71,918,600	71,918,600
	FEDERAL			(69,591,100)	(69,591,100)
	OTHER			(1,456,400)	(1,456,400)
	SERVICE			(871,100)	(871,100)
	TOTAL-ALL SOURCES			89,633,500	89,913,900

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(6) SUPPORTIVE LIVING; STATE OPERATIONS				
2	(a) General program operations;				
3	projects; council on physical				
4	disabilities	GPR	A	13,265,400	13,541,900
5	(dm) Nursing home monitoring and				
6	receivership supplement	GPR	S	-0-	-0-
7	(e) Principal repayment and interest	GPR	S	32,500	31,400
8	(ee) Admin. exp. for state suppl to				
9	federal supplemental security				
10	income program	GPR	A	859,800	859,800
11	(g) Nursing facility resident protection	PR	C	150,000	150,000
12	(ga) Community-based residential				
13	facility monitoring and receivership				
14	ops	PR	C	-0-	-0-
15	(gb) Alcohol and drug abuse initiatives	PR	C	733,800	733,800
16	(gd) Group home revolving loan fund	PR	A	100,000	100,000
17	(gg) Contractural services	PR	C	-0-	-0-
18	(hs) Interpreter services for hearing				
19	impaired	PR	A	40,000	40,000
20	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
21	(i) Gifts and grants	PR	C	21,200	21,200
22	(jb) Fees for administrative services	PR	C	420,800	420,800
23	(jm) Licensing and support services	PR	A	2,708,000	3,099,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Nursing home monitoring and				
2	receivership operations	PR-S	C	-0-	-0-
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	1,568,900	1,531,900
5	(m) Federal project operations	PR-F	C	4,392,200	4,263,700
6	(mc) Federal block grant operations	PR-F	C	2,138,200	2,099,800
7	(n) Federal program operations	PR-F	C	14,590,600	14,873,100
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			14,157,700	14,433,100
	PROGRAM REVENUE			26,863,700	27,333,300
	FEDERAL			(21,121,000)	(21,236,600)
	OTHER			(4,173,800)	(4,564,800)
	SERVICE			(1,568,900)	(1,531,900)
	TOTAL-ALL SOURCES			41,021,400	41,766,400
8	(7) SUPPORTIVE LIVING; AIDS AND LOCAL ASSISTANCE				
9	(b) Community aids	GPR	A	175,393,200	189,107,000
10	(bc) Grants for community programs	GPR	A	1,757,600	1,727,600
11	(bd) Community options program; pilot				
12	projects; family care benefit	GPR	A	103,982,800	103,990,200
13	(be) Mental health treatment services	GPR	A	12,334,000	12,334,000
14	(bg) Alzheimer's disease; training and				
15	information grants	GPR	A	132,700	132,700
16	(bL) Community support program				
17	grants	GPR	A	186,900	186,900
18	(bm) Purchased services for clients	GPR	A	163,900	163,900

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bt) Early intervention services for				
2	infants and toddlers with				
3	disabilities	GPR	A	4,759,200	4,759,200
4	(c) Independent living centers	GPR	A	1,221,000	1,221,000
5	(ce) Services for homeless individuals	GPR	A	45,000	45,000
6	(cg) Guardianship grant program	GPR	A	193,600	193,600
7	(co) Integrated service programs for				
8	children with severe disabilities	GPR	A	133,300	133,300
9	(d) Telecommunication aid for the				
10	hearing impaired	GPR	A	80,000	80,000
11	(da) Reimbursements to local units of				
12	government	GPR	S	400,000	400,000
13	(dh) Programs for senior citizens; elder				
14	abuse services; benefit specialist				
15	pgm	GPR	A	10,161,100	10,161,100
16	(ed) State supplement to federal				
17	supplemental security income				
18	program	GPR	S	128,281,600	128,281,600
19	(gg) Collection remittances to local units				
20	of government	PR	C	100,000	100,000
21	(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
22	(i) Gifts and grants; local assistance	PR	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(im) Community options program;				
2	family care benefit; recovery of				
3	costs	PR	C	15,000	15,000
4	(kb) Severely emotionally disturbed				
5	children	PR-S	C	1,242,300	1,242,300
6	(kc) Independent living center grants	PR-S	A	300,000	300,000
7	(kd) Rehabilitation teaching aids	PR-S	C	22,700	22,700
8	(kg) Compulsive gambling awareness				
9	campaigns	PR-S	A	250,000	250,000
10	(kL) Indian aids	PR-S	A	271,600	271,600
11	(km) Indian drug abuse prevention and				
12	education	PR-S	A	500,000	500,000
13	(kw) Interagency community aids	PR-S	A	31,800,000	18,086,200
14	(ky) Interagency and intra-agency aids	PR-S	C	9,511,500	11,464,700
15	(kz) Interagency and intra-agency local				
16	assistance	PR-S	C	15,973,800	15,954,000
17	(ma) Federal project aids	PR-F	C	12,471,500	12,471,500
18	(mb) Federal project local assistance	PR-F	C	-0-	-0-
19	(md) Federal block grant aids	PR-F	C	6,031,600	7,117,300
20	(me) Federal block grant local assistance	PR-F	C	10,728,700	10,528,700
21	(na) Federal program aids	PR-F	C	22,687,700	22,687,700
22	(nL) Federal program local assistance	PR-F	C	5,553,800	5,553,800
23	(o) Federal aid; community aids	PR-F	C	73,750,000	74,968,600

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01	
(7) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				439,225,900	452,917,100	
PROGRAM REVENUE				192,210,200	182,534,100	
FEDERAL				(131,223,300)	(133,327,600)	
OTHER				(1,115,000)	(1,115,000)	
SERVICE				(59,871,900)	(48,091,500)	
TOTAL-ALL SOURCES				631,436,100	635,451,200	
1	(8)	GENERAL ADMINISTRATION				
2	(a)	General program operations	GPR	A	16,417,800	16,514,600
3	(i)	Gifts and grants	PR	C	422,400	422,400
4	(k)	Administrative and support				
5		services	PR-S	A	32,599,000	34,806,700
6	(ka)	Information technology				
7		development projects	PR-S	A	-0-	-0-
8	(kx)	Interagency and intra-agency				
9		programs	PR-S	C	238,800	264,300
10	(ky)	Interagency and intra-agency aids	PR-S	C	-0-	-0-
11	(kz)	Interagency and intra-agency local				
12		assistance	PR-S	C	-0-	-0-
13	(m)	Federal project operations	PR-F	C	7,000	7,000
14	(ma)	Federal project aids	PR-F	C	-0-	-0-
15	(mb)	Income augmentation services				
16		receipts	PR-F	C	313,300	1,435,200
17	(mc)	Federal block grant operations	PR-F	C	1,561,700	1,406,900
18	(mm)	Reimbursements from federal				
19		government	PR-F	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(n) Federal program operations	PR-F	C	3,744,800	2,367,900
2	(pz) Indirect cost reimbursements	PR-F	C	1,989,100	1,981,000
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			16,417,800	16,514,600
	PROGRAM REVENUE			40,876,100	42,691,400
	FEDERAL			(7,615,900)	(7,198,000)
	OTHER			(422,400)	(422,400)
	SERVICE			(32,837,800)	(35,071,000)
	TOTAL-ALL SOURCES			57,293,900	59,206,000
20.435 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,642,949,000	1,715,373,200
	PROGRAM REVENUE			2,656,133,000	2,754,990,300
	FEDERAL			(2,249,376,900)	(2,349,475,400)
	OTHER			(189,614,900)	(198,423,200)
	SERVICE			(217,141,200)	(207,091,700)
	SEGREGATED FUNDS			433,700	513,700
	OTHER			(433,700)	(513,700)
	TOTAL-ALL SOURCES			4,299,515,700	4,470,877,200
3	20.440 Health and educational facilities authority				
4	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
5	(a) General program operations	GPR	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	(2) RURAL HOSPITAL LOAN GUARANTEE				
7	(a) Rural assistance loan fund	GPR	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
20.440 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	20.445 Workforce development, department of				
2	(1) WORKFORCE DEVELOPMENT				
3	(a) General program operations	GPR	A	6,971,000	6,971,000
4	(aa) Special death benefit	GPR	S	479,100	479,100
5	(bc) Assistance for dislocated workers	GPR	A	-0-	-0-
6	(cm) Wisconsin service corps member				
7	compensation and support	GPR	C	94,300	94,300
8	(f) Death and disability benefit				
9	payments; public insurrections	GPR	S	-0-	-0-
10	(fg) Employment transit aids, state				
11	funds	GPR	A	579,100	579,100
12	(g) Gifts and grants	PR	C	-0-	100
13	(ga) Auxiliary services	PR	C	586,500	586,500
14	(gb) Local agreements	PR	C	5,793,900	5,418,300
15	(gc) Unemployment administration	PR	C	-0-	-0-
16	(gd) Unemployment interest and				
17	penalty payments	PR	C	246,000	246,000
18	(ge) Unemployment reserve fund				
19	research	PR	A	263,700	251,500
20	(gf) Employment security				
21	administration	PR	A	1,566,100	1,525,900
22	(gg) Unemployment information				
23	technology systems; interest and				
24	penalties	PR	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gh) Unemployment information				
2	technology systems; assessments	PR	C	1,000,700	1,400
3	(ha) Worker's compensation operations	PR	A	9,495,500	9,561,300
4	(hb) Worker's compensation contracts	PR	C	500,000	500,000
5	(hp) Uninsured employers program;				
6	administration	PR	A	926,400	897,000
7	(jm) Dislocated worker program grants	PR	C	-0-	-0-
8	(jr) Wisconsin service corps member				
9	compensation & support; sponsor				
10	contribution	PR	C	-0-	-0-
11	(ka) Interagency and intra-agency				
12	agreements	PR-S	C	281,100	131,200
13	(kc) Administrative services	PR-S	A	45,424,700	45,538,100
14	(kd) Information technology				
15	development projects	PR-S	A	-0-	-0-
16	(km) Wisconsin service corps member				
17	compensation and support; service				
18	funds	PR-S	C	-0-	-0-
19	(kr) Employment transit aids, federal				
20	oil overcharge funds	PR-F	C	-0-	-0-
21	(L) Childsupport - related fees	PR	C	-0-	-0-
22	(m) Federal funds	PR-F	C	1,958,700	1,460,100
23	(ma) Federal aid - program				
24	administration	PR-F	C	3,076,100	3,081,900

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mb) Federal aid — employment and				
2	training local assistance	PR-F	C	1,186,900	1,149,700
3	(mc) Federal aid — employment and				
4	training aids	PR-F	C	20,497,000	19,882,200
5	(n) Unemployment administration;				
6	federal moneys	PR-F	C	81,860,400	76,060,700
7	(na) Employment security buildings and				
8	equipment	PR-F	C	99,300	99,300
9	(nb) Unemployment information				
10	technology systems; federal moneys	PR-F	C	-0-	-0-
11	(ox) Employment transit aids, federal				
12	funds	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	234,000	234,000
14	(s) Self-insured employers liability				
15	fund	SEG	C	-0-	-0-
16	(sm) Uninsured employers fund;				
17	payments	SEG	S	1,200,000	1,200,000
18	(t) Work injury supplemental benefit				
19	fund	SEG	C	2,500,000	2,500,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,123,500	8,123,500
	PROGRAM REVENUE			174,997,000	166,625,200
	FEDERAL			(108,912,400)	(101,967,900)
	OTHER			(20,378,800)	(18,988,000)
	SERVICE			(45,705,800)	(45,669,300)
	SEGREGATED FUNDS			3,700,000	3,700,000
	OTHER			(3,700,000)	(3,700,000)
	TOTAL-ALL SOURCES			186,820,500	178,448,700

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(2) REVIEW COMMISSION				
2	(a) General program operations, review				
3	commission	GPR	A	186,500	186,500
4	(ha) Worker's compensation operations	PR	A	582,500	551,900
5	(m) Federal moneys	PR-F	C	121,600	115,200
6	(n) Unemployment administration;				
7	federal moneys	PR-F	C	1,579,900	1,501,600
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			186,500	186,500
	PROGRAM REVENUE			2,284,000	2,168,700
	FEDERAL			(1,701,500)	(1,616,800)
	OTHER			(582,500)	(551,900)
	TOTAL-ALL SOURCES			2,470,500	2,355,200
8	(3) ECONOMIC SUPPORT				
9	(a) General program operations	GPR	A	32,059,900	31,978,900
10	(br) Public assistance reform studies	GPR	C	525,300	525,300
11	(cm) Wisconsin works child care	GPR	A	16,449,400	16,449,400
12	(cr) State supplement to employment				
13	opportunity demonstration projects	GPR	A	250,000	250,000
14	(dc) Emergency assistance program	GPR	A	1,659,700	1,659,700
15	(dz) Wisconsin works and other public				
16	assistance administration and				
17	benefits	GPR	A	143,969,000	144,053,600
18	(e) Job access loans	GPR	B	450,000	450,000
19	(em) Employment skills advancement				
20	program	GPR	A	50,000	50,000

BILL**SECTION 172**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Gifts and grants	PR	C	15,900	15,900
2	(ja) Child support state operations-fees	PR	C	5,135,700	5,185,700
3	(jb) Fees for administrative services	PR	C	483,700	485,800
4	(jL) Job access loan repayments	PR	C	150,000	150,000
5	(k) Child support transfers	PR-S	C	33,916,900	33,916,900
6	(kp) Delinquent support and maintenance				
7	payments	PR-S	C	-0-	-0-
8	(kx) Interagency and intra-agency				
9	programs	PR-S	C	871,700	871,800
10	(ky) Interagency and intra-agency aids	PR-S	C	20,000,000	20,000,000
11	(kz) Interagency and intra-agency local				
12	assistance	PR-S	C	-0-	-0-
13	(L) Welfare fraud and error reductions;				
14	state operations	PR	A	906,300	911,200
15	(Lm) Welfare fraud and error reduction;				
16	local assistance	PR	C	1,469,800	1,469,800
17	(m) Federal project operations	PR-F	C	4,951,000	4,951,000
18	(ma) Federal project aids	PR-F	C	330,000	330,000
19	(mb) Federal project local assistance	PR-F	C	-0-	-0-
20	(mc) Federal block grant operations	PR-F	A	41,037,200	38,958,300
21	(md) Federal block grant aids	PR-F	A	442,008,600	461,311,900
22	(mm) Reimbursements from federal				
23	government	PR-F	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(n) Federal program operations	PR-F	C	43,744,100	43,724,700	
2	(na) Federal program aids	PR-F	C	4,000,000	4,000,000	
3	(nL) Federal program local assistance	PR-F	C	56,570,900	53,860,100	
4	(pm) Food stamp employment and					
5	training program; administration	PR-F	C	403,500	403,600	
6	(ps) Food stamp employment and					
7	training program; aids	PR-F	C	7,510,600	7,510,600	
8	(pv) Food stamps; electronic benefit					
9	transfer	PR-F	C	-0-	-0-	
10	(pz) Income augmentation services					
11	receipts	PR-F	C	-0-	-0-	
12	(q) Centralized support receipt and					
13	disbursement; interest	SEG	S	550,600	563,500	
14	(r) Support receipt and disbursement					
15	program; payments	SEG	C	-0-	-0-	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			195,413,300	195,416,900	
	PROGRAM REVENUE			663,505,900	678,057,300	
	FEDERAL			(600,555,900)	(615,050,200)	
	OTHER			(8,161,400)	(8,218,400)	
	SERVICE			(54,788,600)	(54,788,700)	
	SEGREGATED FUNDS			550,600	563,500	
	OTHER			(550,600)	(563,500)	
	TOTAL-ALL SOURCES			859,469,800	874,037,700	
16	(4) ADJUDICATION OF CLAIMS					
17	(a) Administration of mining damage					
18	claims	GPR	A	-0-	-0-	
19	(b) Funding for mining damage claims	GPR	S	-0-	-0-	

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
(4) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
TOTAL-ALL SOURCES				-0-	-0-
1	(5) VOCATIONAL REHABILITATION SERVICES				
2	(a) General program operations	GPR	A	5,178,700	5,178,700
3	(bm) Purchased services for clients	GPR	A	5,354,500	5,354,500
4	(gg) Contractual services	PR	C	29,100	29,100
5	(gp) Contractual services aids	PR	C	1,662,000	1,662,000
6	(h) Enterprises and services for blind				
7	and visually impaired	PR	C	129,000	129,000
8	(ld) Rehabilitation teaching aids	PR	A	-0-	-0-
9	(he) Supervised business enterprise	PR	C	150,000	150,000
10	(i) Gifts and grants	PR	C	10,100	10,100
11	(kg) Vocational rehabilitation services				
12	for tribes	PR-S	A	350,000	350,000
13	(kx) Interagency and intra-agency				
14	programs	PR-S	C	222,300	215,900
15	(ky) Interagency and intra-agency aids	PR-S	C	727,100	827,100
16	(kz) Interagency and intra-agency local				
17	assistance	PR-S	C	-0-	-0-
18	(m) Federal project operations	PR-F	C	462,400	462,400
19	(ma) Federal project aids	PR-F	C	675,000	700,000
20	(n) Federal program operations	PR-F	C	21,356,200	21,411,100
21	(na) Federal program aids	PR-F	C	28,834,300	28,834,300

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,533,200	10,533,200
	PROGRAM REVENUE			54,607,500	54,781,000
	FEDERAL			(51,327,900)	(51,407,800)
	OTHER			(1,980,200)	(1,980,200)
	SERVICE			(1,299,400)	(1,393,000)
	TOTAL-ALL SOURCES			65,140,700	65,314,200
2	(6) WISCONSIN CONSERVATION CORPS				
3	(b) General enrollee operations	GPR	B	1,225,600	1,225,600
4	(bm) General enrollee operations				
5	supplement	GPR	B	281,100	281,100
6	(c) Administrative support; general				
7	program operations	GPR	A	230,700	233,100
8	(j) General enrollee operations;				
9	sponsor contribution	PR	C	-0-	-0-
10	(ja) Administrative support; sponsor				
11	contribution	PR	C	-0-	-0-
12	(jb) Gifts and related support	PR	C	-0-	-0-
13	(k) General enrollee operations; service				
14	funds	PR-S	C	455,900	455,900
15	(ka) Information technology				
16	development projects	PR-S	A	-0-	-0-
17	(kb) Administrative support; service				
18	funds	PR-S	C	46,800	44,500
19	(m) General enrollee operations; federal				
20	funds	PR-F	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(n) Administrative support; federal				
2	funds	PR-F	C	-0-	-0-
3	(u) General enrollee operations;				
4	conservation fund	SEG	B	2,889,500	2,996,600
5	(w) General enrollee operations;				
6	environmental fund	SEG	B	76,700	76,700
7	(x) General enrollee operations;				
8	waterfront projects; conservation				
9	fund	SEG	B	141,700	141,700
10	(y) Administrative support;				
11	conservation fund	SEG	A	466,200	470,900
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,737,400	1,739,800
	PROGRAM REVENUE			502,700	500,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(502,700)	(500,400)
	SEGREGATED FUNDS			3,574,100	3,685,900
	OTHER			(3,574,100)	(3,685,900)
	TOTAL-ALL SOURCES			5,814,200	5,926,100
12	(7) GOVERNOR'S WORK-BASED LEARNING BOARD				
13	(a) General program operations	GPR	A	688,400	688,400
14	(b) Local youth apprenticeship grants	GPR	A	1,150,000	1,150,000
15	(c) Technical college system challenge				
16	grants	GPR	A	1,100,000	2,200,000
17	(ef) School-to-work programs for				
18	children at risk	GPR	A	300,000	300,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(em) Youth apprenticeship training				
2	grants	GPR	A	-0-	-0-
3	(k) Career counseling center grants	PR-S	A	300,000	300,000
4	(kb) Funds transferred from the				
5	technical college system board;				
6	school-to-work	PR-S	C	2,293,500	2,293,500
7	(kc) Transfer of public assistance funds;				
8	work-based learning programs	PR-S	C	2,981,800	6,084,500
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	-0-	-0-

(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,238,400	4,338,400
PROGRAM REVENUE	5,575,300	8,678,000
SERVICE	(5,575,300)	(8,678,000)
TOTAL-ALL SOURCES	8,813,700	13,016,400

20.445 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	219,232,300	220,338,300
PROGRAM REVENUE	901,472,400	910,810,600
FEDERAL	(762,497,700)	(770,042,700)
OTHER	(31,102,900)	(29,738,500)
SERVICE	(107,871,800)	(111,029,400)
SEGREGATED FUNDS	7,824,700	7,949,400
OTHER	(7,824,700)	(7,949,400)
TOTAL-ALL SOURCES	1,128,529,400	1,139,098,300

11 20.455 Justice, department of**12 (1) LEGAL SERVICES**

13	(a) General program operations	GPR	A	12,525,100	12,531,100
14	(b) Special counsel	GPR	S	1,100,000	1,100,000
15	(d) Legal expenses	GPR	B	931,400	931,400

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gh) Investigations and prosecution	PR	A	-0-	-0-
2	(gs) Delinquent obligation collection	PR	A	66,300	66,300
3	(hm) Restitution	PR	C	-0-	-0-
4	(k) Environment litigation project	PR-S	C	352,600	352,700
5	(kc) Indian law legal services	PR-S	A	81,100	93,700
6	(km) Interagency and intra-agency				
7	assistance	PR-S	A	393,100	393,100
8	(m) Federal aid	PR-F	C	609,500	606,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,556,500	14,562,500
	PROGRAM REVENUE			1,502,600	1,511,800
	FEDERAL			(609,500)	(606,000)
	OTHER			(66,300)	(66,300)
	SERVICE			(826,800)	(839,500)
	TOTAL-ALL SOURCES			16,059,100	16,074,300
9	(2) LAW ENFORCEMENT SERVICES				
10	(a) General program operations	GPR	A	12,918,400	12,960,200
11	(am) Officer training reimbursement	GPR	S	50,000	50,000
12	(b) Investigations and operations	GPR	A	-0-	-0-
13	(c) Crime laboratory equipment	GPR	B	-0-	-0-
14	(cm) Computers for transaction				
15	information for management of				
16	enforcement system	GPR	A	1,062,800	1,062,800
17	(dg) Weed and seed and law				
18	enforcement technology	GPR	A	500,000	500,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dq) Law enforcement community				
2	policing grants	GPR	B	-0-	-0-
3	(e) Drug enforcement	GPR	A	-0-	-0-
4	(g) Gaming law enforcement; racing				
5	revenues	PR	A	97,600	97,800
6	(gc) Gaming law enforcement; Indian				
7	gaming	PR	A	99,300	99,700
8	(gm) Criminal history searches;				
9	fingerprint identification	PR	C	2,718,900	2,719,000
10	(gr) Gun purchaser record checks	PR	C	363,500	364,300
11	(h) Terminal charges	PR	A	2,720,200	2,805,400
12	(k) Interagency and intra-agency				
13	assistance; investigations	PR-S	C	1,423,800	747,000
14	(kd) Drug law enforcement and crime				
15	laboratories	PR-S	A	2,031,300	2,037,300
16	(ke) Drug enforcement intelligence				
17	operations	PR-S	A	1,265,700	1,266,600
18	(kg) Interagency and intra-agency				
19	assistance; fingerprint				
20	identification	PR-S	A	-0-	-0-
21	(km) Lottery background investigations	PR-S	A	-0-	-0-
22	(kp) Law enforcement training fund,				
23	local assistance	PR-S	A	3,635,500	3,715,500

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kq) Law enforcement training fund,				
2	state operations	PR-S	A	2,515,700	2,570,000
3	(kr) Crime laboratory equipment and				
4	supplies	PR-S	A	377,300	377,300
5	(kt) County-tribal programs, local				
6	assistance	PR-S	A	708,400	708,400
7	(ku) County-tribal programs, state				
8	operations	PR-S	A	50,500	50,500
9	(Lm) Crime laboratories;				
10	deoxyribonucleic acid analysis	PR	C	490,500	492,100
11	(m) Federal aid, state operations	PR-F	C	83,000	85,100
12	(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
13	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
14	(r) Gaming law enforcement; lottery				
15	revenues	SEG	A	226,000	226,700
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,531,200	14,573,000
	PROGRAM REVENUE			18,581,200	18,136,000
	FEDERAL			(83,000)	(85,100)
	OTHER			(6,490,000)	(6,578,300)
	SERVICE			(12,008,200)	(11,472,600)
	SEGREGATED FUNDS			226,000	226,700
	OTHER			(226,000)	(226,700)
	TOTAL-ALL SOURCES			33,338,400	32,935,700
16	(3) ADMINISTRATIVE SERVICES				
17	(a) General program operations	GPR	A	4,080,700	4,080,700
18	(g) Gifts, grants and proceeds	PR	C	89,900	89,900

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Interagency and intra-agency				
2	assistance	PR-S	A	-0-	-0-
3	(ka) Information technology				
4	development projects	PR-S	A	-0-	-0-
5	(m) Federal aid, state operations	PR-F	C	-0-	-0-
6	(pz) Indirect cost reimbursements	PR-F	C	80,600	80,600
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,080,700	4,080,700
	PROGRAM REVENUE			170,500	170,500
	FEDERAL			(80,600)	(80,600)
	OTHER			(89,900)	(89,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,251,200	4,251,200
7	(5) VICTIMS AND WITNESSES				
8	(a) General program operations	GPR	A	866,000	869,900
9	(b) Awards for victims of crimes	GPR	A	1,324,200	1,324,200
10	(c) Reimbursement for victim and				
11	witness services	GPR	A	1,497,100	1,497,100
12	(g) Crime victim and witness				
13	assistance surcharge, general				
14	services	PR	A	2,080,900	2,152,300
15	(gc) Crime victim & witness surchg,				
16	sexual assault victim svcs & reimb				
17	to cnties	PR	C	1,500,000	2,000,000
18	(h) Crime victim compensation services	PR	A	38,900	38,900
19	(i) Victim compensation, inmate				
20	payments	PR	C	-0-	-0-

BILL**SECTION 172**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Interagency and intra-agency				
2	assistance; reimbursement to				
3	counties	PR-S	A	961,700	961,700
4	(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800
5	(kk) Reimbursement to counties for				
6	providing victim and witness				
7	services	PR-S	C	-0-	-0-
8	(kp) Reimbursement to counties for				
9	victim-witness services	PR-S	A	660,800	773,000
10	(m) Federal aid; victim compensation	PR-F	C	643,900	643,900
11	(ma) Federal aid, state operations	PR-F	C	92,700	123,600
12	(mh) Federal aid; victim assistance	PR-F	C	4,642,100	4,020,700

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,687,300	3,691,200
PROGRAM REVENUE	11,109,800	11,202,900
FEDERAL	(5,378,700)	(4,788,200)
OTHER	(3,619,800)	(4,191,200)
SERVICE	(2,111,300)	(2,223,500)
TOTAL-ALL SOURCES	14,797,100	14,894,100

20.455 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	36,855,700	36,907,400
PROGRAM REVENUE	31,364,100	31,021,200
FEDERAL	(6,151,800)	(5,559,900)
OTHER	(10,266,000)	(10,925,700)
SERVICE	(14,946,300)	(14,535,600)
SEGREGATED FUNDS	226,000	226,700
OTHER	(226,000)	(226,700)
TOTAL-ALL SOURCES	68,445,800	68,155,300

13 20.465 Military affairs, department of

14 (1) NATIONAL GUARD OPERATIONS

15 (a) General program operations GPR A 4,689,600 4,694,800

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(b) Repair and maintenance	GPR	A	650,400	650,400	
2	(c) Public emergencies	GPR	S	48,500	48,500	
3	(d) Principal repayment and interest	GPR	S	2,792,200	2,855,400	
4	(e) State service flags	GPR	A	400	400	
5	(f) Energy costs	GPR	A	1,518,800	1,518,800	
6	(g) Military property	PR	A	396,600	396,600	
7	(h) Intergovernmental services	PR	A	194,900	194,900	
8	(k) Armory store operations	PR-S	A	237,600	237,600	
9	(km) Agency services	PR-S	A	68,300	68,300	
10	(kn) Information technology					
11	development projects; national					
12	guard	PR-S	A	-0-	-0-	
13	(Li) Gifts and grants	PR	C	-0-	-0-	
14	(m) Federal aid	PR-F	C	16,474,500	16,474,500	
15	(pz) Indirect cost reimbursements	PR-F	C	454,200	454,200	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,699,900	9,768,300	
	PROGRAM REVENUE			17,826,100	17,826,100	
	FEDERAL			(16,928,700)	(16,928,700)	
	OTHER			(591,500)	(591,500)	
	SERVICE			(305,900)	(305,900)	
	TOTAL-ALL SOURCES			27,526,000	27,594,400	
16	(2) GUARD MEMBERS' BENEFITS					
17	(a) Tuition grants	GPR	A	3,589,400	3,589,400	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,589,400	3,589,400	
	TOTAL-ALL SOURCES			3,589,400	3,589,400	

BILL**SECTION 172**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(3) EMERGENCY MANAGEMENT SERVICES				
2	(a) General program operations	GPR	A	557,000	557,000
3	(c) Helicopter support services	GPR	A	150,000	150,000
4	(dd) Regional emergency response				
5	teams	GPR	A	1,577,400	1,400,000
6	(dh) Hazardous substance emergency				
7	response; administration	GPR	A	91,100	91,100
8	(dp) Emergency response equipment	GPR	A	568,000	568,000
9	(dr) Emergency response supplement	GPR	C	-0-	-0-
10	(dt) Emergency response training	GPR	B	64,900	64,900
11	(e) Disaster recovery aid	GPR	S	881,200	881,200
12	(f) Civil air patrol aids	GPR	A	19,000	19,000
13	(g) Program services	PR	A	1,050,700	1,043,700
14	(i) Emergency planning and reporting;				
15	administration	PR	A	674,500	674,500
16	(j) Division of emergency				
17	management; gifts and grants	PR	C	-0-	-0-
18	(jm) Division of emergency				
19	management; emergency planning				
20	grants	PR	C	834,700	834,700
21	(jt) Regional emergency response				
22	reimbursement	PR	C	-0-	-0-
23	(m) Federal aid, state operations	PR-F	C	1,300,600	1,269,800

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(n) Federal aid, local assistance	PR-F	C	7,387,000	7,387,000
2	(o) Federal aid, individuals and				
3	organizations	PR-F	C	1,348,600	1,348,600
4	(r) Division of emergency				
5	management; petroleum inspection				
6	fund	SEG	A	465,700	465,700
7	(t) Emergency response training -				
8	environmental fund	SEG	B	1,700	10,500
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,908,600	3,731,200
	PROGRAM REVENUE			12,596,100	12,558,300
	FEDERAL			(10,036,200)	(10,005,400)
	OTHER			(2,559,900)	(2,552,900)
	SEGREGATED FUNDS			467,400	476,200
	OTHER			(467,400)	(476,200)
	TOTAL-ALL SOURCES			16,972,100	16,765,700
9	(4) NATIONAL GUARD YOUTH PROGRAMS				
10	(c) Youth challenge program	GPR	A	843,700	983,700
11	(g) Program fees	PR	C	-0-	-0-
12	(h) Gifts, grants and contributions	PR	C	-0-	-0-
13	(k) Interagency assistance; badger				
14	challenge program	PR-S	C	332,700	332,700
15	(m) Federal aid - youth programs	PR-F	C	1,971,000	1,831,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			843,700	983,700
	PROGRAM REVENUE			2,303,700	2,163,700
	FEDERAL			(1,971,000)	(1,831,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(332,700)	(332,700)
	TOTAL-ALL SOURCES			3,147,400	3,147,400

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	20.465 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			18,041,600	18,072,600
	PROGRAM REVENUE			32,725,900	32,548,100
	FEDERAL			(28,935,900)	(28,765,100)
	OTHER			(3,151,400)	(3,144,400)
	SERVICE			(638,600)	(638,600)
	SEGREGATED FUNDS			467,400	476,200
	OTHER			(467,400)	(476,200)
	TOTAL-ALL SOURCES			51,234,900	51,096,900
1	20.475 District attorneys				
2	(1) DISTRICT ATTORNEYS				
3	(d) Salaries and fringe benefits	GPR	A	32,776,800	32,776,800
4	(h) Gifts and grants	PR	C	1,616,300	1,616,300
5	(i) Other employes	PR	A	169,600	174,700
6	(k) Interagency and intra-agency				
7	assistance	PR-S	C	96,400	-0-
8	(m) Federal aid	PR-F	C	-0-	-0-
	20.475 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			32,776,800	32,776,800
	PROGRAM REVENUE			1,882,300	1,791,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,785,900)	(1,791,000)
	SERVICE			(96,400)	(-0-)
	TOTAL-ALL SOURCES			34,659,100	34,567,800
9	20.485 Veterans affairs, department of				
10	(1) HOMES FOR VETERANS				
11	(b) General fund supplement to				
12	institutional operations	GPR	B	-0-	-0-
13	(d) Cemetery maintenance and				
14	beautification	GPR	A	24,900	24,900

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Lease rental payments	GPR	S	-0-	-0-
2	(f) Principal repayment and interest	GPR	S	1,433,200	1,445,100
3	(g) Home exchange	PR	A	236,900	248,800
4	(gd) Veterans home cemetery operations	PR	C	4,500	4,500
5	(gk) Institutional operations	PR	A	35,719,700	35,837,600
6	(go) Self-amortizing housing facilities;				
7	principal repayment and interest	PR	S	-0-	56,700
8	(h) Gifts and bequests	PR	C	214,700	214,700
9	(hm) Gifts and grants	PR	C	-0-	-0-
10	(i) State-owned housing maintenance	PR	A	65,700	65,700
11	(j) Geriatric program receipts	PR	C	112,400	112,400
12	(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
13	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
14	(mn) Federal projects	PR-F	C	12,500	12,500
15	(t) Veterans home member accounts	SEG	C	-0-	-0-
16	(u) Rentals; improvements; equipment;				
17	land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,458,100	1,470,000
	PROGRAM REVENUE			36,366,400	36,552,900
	FEDERAL			(12,500)	(12,500)
	OTHER			(36,353,900)	(36,540,400)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			37,824,500	38,022,900

18 (2) LOANS AND AIDS TO VETERANS

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Wisconsin veterans museum space				
2	rental	GPR	A	353,900	353,900
3	(c) Operation of Wisconsin veterans				
4	museum	GPR	A	478,000	478,000
5	(d) Veterans memorials at The				
6	Highground	GPR	C	-0-	-0-
7	(db) General fund supplement to				
8	veterans trust fund	GPR	A	-0-	-0-
9	(e) Veterans memorial grants	GPR	C	-0-	-0-
10	(em) Payments related to The				
11	Highground	GPR	C	-0-	-0-
12	(g) Consumer reporting agency fees	PR	C	-0-	-0-
13	(ka) Information technology				
14	development projects	PR-S	A	-0-	-0-
15	(kg) American Indian services				
16	coordinator	PR-S	A	51,900	58,000
17	(km) American Indian grants	PR-S	A	15,000	10,000
18	(m) Federal aid projects	PR-F	C	187,000	183,000
19	(mg) Federal aid; veterans training	PR-F	C	222,900	224,900
20	(mn) Federal projects; museum				
21	acquisitions and operations	PR-F	C	-0-	-0-
22	(rm) Veterans assistance program	SEG	B	1,672,200	1,508,300
23	(rp) Veterans assistance program				
24	receipts	SEG	A	80,000	80,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(tf) Veterans' tuition and fee				
2	reimbursement program	SEG	A	1,885,000	1,885,000
3	(th) Correspondence courses and				
4	part-time classroom study	SEG	A	771,800	771,800
5	(tj) Retraining grant program	SEG	A	500,000	500,000
6	(tm) Facilities	SEG	C	-0-	-0-
7	(u) Administration of loans and aids to				
8	veterans	SEG	A	3,320,500	3,017,600
9	(v) Wisconsin veterans museum sales				
10	receipts	SEG	C	154,200	154,200
11	(vg) Health care aid grants	SEG	A	1,200,000	1,200,000
12	(vm) Subsistence grants	SEG	A	276,000	300,600
13	(vo) Veterans of World War I	SEG	A	2,500	2,500
14	(vw) Payments to veterans organizations				
15	for claims service	SEG	A	75,000	75,000
16	(vx) County grants	SEG	A	292,800	292,800
17	(w) Home for needy veterans	SEG	C	10,000	10,000
18	(wd) Operation of Wisconsin veterans				
19	museum	SEG	A	574,000	491,300
20	(x) Federal per diem payments	SEG-F	C	217,800	295,000
21	(yg) Acquisition of 1981 revenue bond				
22	mortgages	SEG	S	-0-	-0-
23	(yn) Veterans trust fund loans and				
24	expenses	SEG	B	15,450,000	15,450,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(yo) Debt payment	SEG	S	262,500	1,511,300
2	(z) Gifts	SEG	C	-0-	-0-
3	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			831,900	831,900
	PROGRAM REVENUE			476,800	475,900
	FEDERAL			(409,900)	(407,900)
	OTHER			(-0-)	(-0-)
	SERVICE			(66,900)	(68,000)
	SEGREGATED FUNDS			26,744,300	27,545,400
	FEDERAL			(217,800)	(295,000)
	OTHER			(26,526,500)	(27,250,400)
	TOTAL-ALL SOURCES			28,053,000	28,853,200
4	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
5	(b) Self insurance	GPR	S	-0-	-0-
6	(e) General program deficiency	GPR	S	-0-	-0-
7	(q) Foreclosure loss payments	SEG	C	801,000	801,000
8	(r) Funded reserves	SEG	C	50,000	50,000
9	(rm) Other reserves	SEG	C	-0-	-0-
10	(s) General program operations	SEG	A	4,720,900	4,413,400
11	(sm) County grants	SEG	A	439,200	439,200
12	(t) Debt service	SEG	C	71,080,000	76,633,900
13	(v) Revenue obligation repayment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			77,091,100	82,337,500
	OTHER			(77,091,100)	(82,337,500)
	TOTAL-ALL SOURCES			77,091,100	82,337,500
14	(4) VETERANS MEMORIAL CEMETERIES				

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(g) Cemetery operations	PR	A	84,400	87,700	
2	(h) Gifts, grants and bequests	PR	C	-0-	-0-	
3	(m) Federal aid; cemetery operations					
4	and burials	PR-F	C	26,700	44,900	
5	(q) Cemetery administration and					
6	maintenance	SEG	A	699,600	553,300	
7	(qm) Repayment of principal and					
8	interest	SEG	S	10,800	10,700	
9	(r) Cemetery energy costs	SEG	A	11,800	21,800	
	(4) PROGRAM TOTALS					
	PROGRAM REVENUE			111,100	132,600	
	FEDERAL			(26,700)	(44,900)	
	OTHER			(84,400)	(87,700)	
	SEGREGATED FUNDS			722,200	585,800	
	OTHER			(722,200)	(585,800)	
	TOTAL-ALL SOURCES			833,300	718,400	
	20.485 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			2,290,000	2,301,900	
	PROGRAM REVENUE			36,954,300	37,161,400	
	FEDERAL			(449,100)	(465,300)	
	OTHER			(36,438,300)	(36,628,100)	
	SERVICE			(66,900)	(68,000)	
	SEGREGATED FUNDS			104,557,600	110,468,700	
	FEDERAL			(217,800)	(295,000)	
	OTHER			(104,339,800)	(110,173,700)	
	TOTAL-ALL SOURCES			143,801,900	149,932,000	
10	20.490 Wisconsin housing and economic development authority					
11	(1) FACILITATION OF CONSTRUCTION					
12	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-	
	TOTAL-ALL SOURCES			-0-	-0-	

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(2) HOUSING REHABILITATION LOAN PROGRAM				
2	(a) General program operations	GPR	C	-0-	-0-
3	(q) Loan loss reserve fund	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
5	(g) Disadvantaged business				
6	mobilization loan guarantee	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
8	(a) Wisconsin development reserve				
9	fund	GPR	C	-0-	-0-
10	(kp) Indian gaming transfer to				
11	Wisconsin development reserve				
12	fund	PR-S	C	2,500,000	-0-
13	(q) Recycling fund transfer to				
14	Wisconsin development reserve				
15	fund	SEG	C	-0-	-0-
16	(r) Agrichemical management fund				
17	transfer to Wisconsin development				
18	reserve fd.	SEG	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(s) Petroleum inspection fund transfer				
2	to WDRF	SEG	A	-0-	-0-
3	(t) Recycling fund transfer for				
4	brownfields remediation	SEG	C	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			2,500,000	-0-
	SERVICE			(2,500,000)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,500,000	-0-
5	(6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
6	(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-
7	(k) Department of commerce				
8	appropriation transfer to Wisconsin				
9	job training	PR-S	C	-0-	-0-
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(7) BIOTECHNOLOGY DEVELOPMENT FINANCE COMPANY				
11	(a) Start-up capital and				
12	administrative expenses	GPR	B	1,000,000	-0-
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,000,000	-0-
	TOTAL-ALL SOURCES			1,000,000	-0-
	20.490 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,000,000	-0-
	PROGRAM REVENUE			2,500,000	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(2,500,000)	(-0-)
	SEGREGATED FUNDS			-0-	-0-

BILL**SECTION 172**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,500,000	-0-
1 20.495 University of Wisconsin hospitals and clinics board				
2 (1) CONTRACTUAL SERVICES				
3 (g) General program operations	PR	C	61,962,900	64,427,400
20.495 DEPARTMENT TOTALS				
PROGRAM REVENUE			61,962,900	64,427,400
OTHER			(61,962,900)	(64,427,400)
TOTAL-ALL SOURCES			61,962,900	64,427,400
Human Relations and Resources				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			2,653,064,800	2,809,813,100
PROGRAM REVENUE			3,870,548,000	3,980,169,700
FEDERAL			(3,047,900,900)	(3,154,797,900)
OTHER			(427,540,200)	(437,869,900)
SERVICE			(395,106,900)	(387,501,900)
SEGREGATED FUNDS			114,069,400	120,244,700
FEDERAL			(217,800)	(295,000)
OTHER			(113,851,600)	(119,949,700)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,637,682,200	6,910,227,500

General Executive Functions

4 20.505 Administration, department of				
5 (1) SUPERVISION AND MANAGEMENT; LAND INFORMATION BOARD				
6 (a) General program operations	GPR	A	9,220,400	9,220,400
7 (b) Midwest interstate low-level				
8 radioactive waste compact; loan				
9 from gen. fund	GPR	C	-0-	-0-
10 (f) Badger state games assistance	GPR	A	50,000	50,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fm) National community service board;				
2	Wisconsin promise challenge grants	GPR	C	-0-	-0-
3	(fn) Free books to organizations	GPR	A	100,000	100,000
4	(g) Midwest interstate low-level				
5	radioactive waste compact;				
6	membership & costs	PR	A	60,700	60,700
7	(ie) Land information board; general				
8	program operations	PR	A	384,400	384,400
9	(ig) Land information board; technical				
10	assistance and education	PR	A	-0-	-0-
11	(ij) Land information board; aids to				
12	counties	PR	C	976,700	768,700
13	(ik) Computer-based land information				
14	system	PR	A	822,300	1,030,300
15	(im) Services to nonstate governmental				
16	units	PR	A	1,339,800	1,339,800
17	(ip) Master lease payments	PR	C	-0-	-0-
18	(is) Information technology processing				
19	svcs to nonstate entities & state				
20	schools	PR	C	-0-	-0-
21	(iu) Plat review	PR	C	347,900	347,900
22	(j) Gifts and donations	PR	C	-0-	-0-
23	(ja) Justice information systems	PR	A	3,919,700	2,500,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jb) Gifts and grants; free books to				
2	organizations	PR	C	-0-	-0-
3	(ka) Materials and services to agencies				
4	and certain districts	PR-S	A	50,356,800	51,377,900
5	(kc) Capital planning and building				
6	construction services	PR-S	A	10,457,400	10,515,600
7	(ke) Telecommunications and data				
8	processing services	PR-S	A	37,170,000	37,170,000
9	(kf) Land information system services	PR-S	C	822,300	1,030,300
10	(kL) Information technology processing				
11	services to agencies	PR-S	C	44,342,400	44,237,300
12	(kn) Multi-agency information				
13	technology development projects	PR-S	A	-0-	-0-
14	(ko) Information technology				
15	development projects; justice				
16	information systems	PR-S	A	-0-	-0-
17	(kp) Interagency assistance; justice				
18	information systems	PR-S	A	962,300	2,382,000
19	(kq) Justice information systems				
20	development, operation and				
21	maintenance	PR-S	A	1,600,000	1,600,000
22	(kr) Information technology				
23	development and management				
24	services	PR-S	A	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ks) Wisconsin land council; state				
2	agency support	PR-S	C	311,400	311,400
3	(kt) Soil survey and mapping; state				
4	agency support	PR-S	C	400,000	400,000
5	(ma) Federal grants and contracts	PR-F	C	43,100	43,100
6	(mb) Federal energy grants and				
7	contracts	PR-F	C	981,300	981,300
8	(mc) Coastal zone management	PR-F	C	1,143,000	1,143,000
9	(md) Oil overcharge restitution funds	PR-F	C	6,887,100	6,887,100
10	(n) Federal aid; local assistance	PR-F	C	-0-	-0-
11	(pz) Indirect cost reimbursements	PR-F	C	161,400	161,400
12	(r) Information technology investment				
13	fund administration	SEG	A	121,300	121,300
14	(v) General program operations —				
15	environmental improvement				
16	programs; state funds	SEG	A	753,300	753,300
17	(x) General program operations —				
18	clean water fund program; federal				
19	funds	SEG-F	C	-0-	-0-
20	(y) General program operations — safe				
21	drinking water loan program;				
22	federal funds	SEG-F	C	-0-	-0-
23	(z) Planning grants to local				
24	governmental units	SEG-S	A	1,000,000	1,000,000

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				9,370,400	9,370,400
PROGRAM REVENUE				163,490,000	164,672,200
FEDERAL				(9,215,900)	(9,215,900)
OTHER				(7,851,500)	(6,431,800)
SERVICE				(146,422,600)	(149,024,500)
SEGREGATED FUNDS				1,874,600	1,874,600
FEDERAL				(-0-)	(-0-)
OTHER				(874,600)	(874,600)
SERVICE				(1,000,000)	(1,000,000)
TOTAL-ALL SOURCES				174,735,000	175,917,200
1	(2) RISK MANAGEMENT				
2	(a) General fund supplement — risk				
3	management claims	GPR	S	-0-	-0-
4	(k) Risk management costs	PR-S	C	19,900,000	20,400,000
5	(ki) Risk management administration	PR-S	A	4,627,500	4,627,500
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
PROGRAM REVENUE				24,527,500	25,027,500
SERVICE				(24,527,500)	(25,027,500)
TOTAL-ALL SOURCES				24,527,500	25,027,500
6	(3) COMMITTEES AND INTERSTATE BODIES				
7	(a) General program operations	GPR	A	359,800	359,800
8	(b) Women's council operations	GPR	A	147,800	162,300
9	(c) Criminal penalties study committee	GPR	B	-0-	-0-
10	(g) Gifts and grants	PR	C	-0-	-0-
11	(h) Program fees	PR	A	6,100	6,100
12	(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				507,600	522,100
PROGRAM REVENUE				6,100	6,100
FEDERAL				(-0-)	(-0-)

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(6,100)	(6,100)
	TOTAL-ALL SOURCES			513,700	528,200
1	(4) ATTACHED DIVISIONS, BOARDS, COUNCILS AND COMMISSIONS				
2	(a) Adjudication of tax appeals	GPR	A	586,300	593,000
3	(b) Adjudication of equalization				
4	appeals	GPR	S	-0-	-0-
5	(c) Claims board; general program				
6	operations	GPR	A	46,600	46,600
7	(d) Claims awards	GPR	S	25,000	25,000
8	(f) Hearings and appeals operations	GPR	A	2,153,500	2,173,700
9	(gm) Gifts and grants	PR	C	-0-	-0-
10	(h) Program services	PR	A	26,000	26,000
11	(is) Relay service	PR	A	5,007,200	5,007,200
12	(k) Waste facility siting board; general				
13	program operations	PR-S	A	121,600	121,600
14	(ka) State use board — general program				
15	operations	PR-S	A	140,500	140,500
16	(kb) Info tech development projects;				
17	attached divisions, boards and				
18	commissions	PR-S	A	-0-	-0-
19	(kp) Hearings and appeals fees	PR-S	A	1,787,500	1,801,200
20	(r) State capitol and executive				
21	residence board; gifts and grants	SEG	C	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,811,400	2,838,300
	PROGRAM REVENUE			7,082,800	7,096,500

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
	OTHER			(5,033,200)	(5,033,200)
	SERVICE			(2,049,600)	(2,063,300)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,894,200	9,934,800
1	(5) FACILITIES MANAGEMENT				
2	(c) Principal repayment and interest;				
3	Black Point Estate	GPR	S	21,700	135,100
4	(d) Former educational				
5	communications board principal				
6	repayment and interest	GPR	S	-0-	-0-
7	(g) Principal repayment, interest and				
8	rebates; parking	PR-S	S	1,251,800	1,255,200
9	(h) Lease payments for educational				
10	broadcasting facilities	PR	C	-0-	-0-
11	(i) Emergency weather warning				
12	system operation	PR	A	-0-	-0-
13	(ka) Facility operations and				
14	maintenance; police and protection				
15	functions	PR-S	A	29,894,200	30,153,000
16	(kb) Parking	PR	A	745,900	1,365,900
17	(kc) Principal repayment, interest and				
18	rebates	PR-S	C	9,509,600	9,122,500
19	(q) Energy efficiency	SEG	S	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			21,700	135,100
	PROGRAM REVENUE			41,401,500	41,896,600
	OTHER			(745,900)	(1,365,900)
	SERVICE			(40,655,600)	(40,530,700)

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			41,423,200	42,031,700
1	(6) OFFICE OF JUSTICE ASSISTANCE				
2	(a) General program operations	GPR	A	331,600	335,500
3	(c) Law enforcement officer				
4	supplement grants	GPR	A	1,000,000	1,000,000
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(j) Penalty assessment surcharge				
7	receipts	PR	C	-0-	-0-
8	(k) Anti-drug enforcement program —				
9	administration	PR-S	A	135,600	135,600
10	(kp) Anti-drug enforcement program,				
11	penalty assessment - local	PR-S	A	1,183,100	1,184,200
12	(ks) Tribal law enforcement assistance	PR-S	A	200,000	600,000
13	(kt) Anti-drug enforcement program,				
14	penalty assessment - state	PR-S	A	996,900	1,294,200
15	(m) Federal aid, planning and				
16	administration, state operations	PR-F	C	351,100	353,200
17	(o) Federal aid, criminal justice				
18	improvement projects, state				
19	operations	PR-F	C	4,037,200	2,608,700
20	(p) Federal aid, criminal justice				
21	improvement projects, local				
22	assistance	PR-F	C	3,357,100	2,834,600

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(pa) Federal aid, criminal justice				
2	improvement projects, aid to				
3	organizations	PR-F	C	1,429,500	1,458,500
4	(pb) Federal aid, anti-drug enforcement				
5	program, aids and local assistance	PR-F	C	5,742,500	5,741,400
6	(pc) Federal aid, anti-drug enforcement				
7	program, state operations	PR-F	C	3,737,000	4,630,700
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,331,600	1,335,500
	PROGRAM REVENUE			21,170,000	20,841,100
	FEDERAL			(18,654,400)	(17,627,100)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,515,600)	(3,214,000)
	TOTAL-ALL SOURCES			22,501,600	22,176,600
8	(7) HOUSING ASSISTANCE				
9	(a) General program operations	GPR	A	922,900	922,900
10	(b) Housing grants and loans	GPR	B	2,800,300	2,800,300
11	(c) Payments to designated agents	GPR	A	-0-	-0-
12	(d) Grants to local housing				
13	organizations	GPR	B	732,000	732,000
14	(dm) Transitional housing grants	GPR	A	375,000	375,000
15	(fn) Shelter for homeless and				
16	transitional housing	GPR	A	1,131,000	1,131,000
17	(g) Gifts and grants	PR	C	-0-	-0-
18	(gm) Funding for the homeless	PR	C	-0-	-0-
19	(h) Interest on real estate trust				
20	accounts	PR	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jf) Mobile home parks, dealers and				
2	salespersons	PR	A	142,300	142,300
3	(k) Sale of materials or services	PR-S	C	-0-	-0-
4	(kg) Housing program services	PR-S	C	6,702,600	6,702,600
5	(km) Weatherization assistance	PR-S	C	10,000,000	10,000,000
6	(m) Federal aid; state operations	PR-F	C	4,111,500	4,111,500
7	(n) Federal aid; local assistance	PR-F	C	1,777,000	1,777,000
8	(o) Federal aid; individuals and				
9	organizations	PR-F	C	72,269,300	72,269,300
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,961,200	5,961,200
	PROGRAM REVENUE			95,002,700	95,002,700
	FEDERAL			(78,157,800)	(78,157,800)
	OTHER			(142,300)	(142,300)
	SERVICE			(16,702,600)	(16,702,600)
	TOTAL-ALL SOURCES			100,963,900	100,963,900
10	(8) DIVISION OF GAMING				
11	(g) General program operations; racing	PR	A	2,141,200	2,141,200
12	(h) General program operations; Indian				
13	gaming	PR	A	2,164,400	1,418,300
14	(hm) Indian gaming receipts	PR	C	-0-	-0-
15	(i) County fair association grants	PR	C	50,000	50,000
16	(j) General program operations;				
17	charitable and crane games	PR	A	419,400	419,400
(8) PROGRAM TOTALS					
	PROGRAM REVENUE			4,775,000	4,028,900
	OTHER			(4,775,000)	(4,028,900)
	TOTAL-ALL SOURCES			4,775,000	4,028,900

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01		
20.505 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			20,003,900	20,162,600		
PROGRAM REVENUE			357,455,600	358,571,600		
FEDERAL			(106,028,100)	(105,000,800)		
OTHER			(18,554,000)	(17,008,200)		
SERVICE			(232,873,500)	(236,562,600)		
SEGREGATED FUNDS			1,874,600	1,874,600		
FEDERAL			(-0-)	(-0-)		
OTHER			(874,600)	(874,600)		
SERVICE			(1,000,000)	(1,000,000)		
TOTAL-ALL SOURCES			379,334,100	380,608,800		
1	20.507 Board of commissioners of public lands					
2	(1)	TRUST LANDS AND INVESTMENTS				
3	(h)	Trust lands and investments -				
4	general program operations	PR-S	A	1,253,000	1,297,900	
5	(j)	Payments to American Indian				
6	tribes or bands for raised sunken					
7	logs	PR	C	-0-	-0-	
8	(k)	Trust lands and investments -				
9	interagency and intra-agency					
10	assistance	PR-S	A	-0-	-0-	
11	(mg)	Federal aid - flood control	PR-F	C	52,700	52,700
20.507 DEPARTMENT TOTALS						
				PROGRAM REVENUE	1,305,700	1,350,600
				FEDERAL	(52,700)	(52,700)
				OTHER	(-0-)	(-0-)
				SERVICE	(1,253,000)	(1,297,900)
				TOTAL-ALL SOURCES	1,305,700	1,350,600
12	20.510 Elections board					
13	(1)	ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS				

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations;				
2	general purpose revenue	GPR	B	867,500	868,400
3	(c) Legislative and special election				
4	account supplement	GPR	A	-0-	750,000
5	(g) Recount fees	PR	C	-0-	-0-
6	(h) Materials and services	PR	A	15,000	15,000
7	(i) General program operations;				
8	program revenue	PR	A	27,200	27,200
9	(j) Electronic filing software	PR	C	-0-	-0-
10	(ka) Information technology				
11	development projects	PR-S	A	-0-	-0-
12	(q) Wisconsin election campaign fund	SEG	C	700,700	700,700
20.510 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			867,500	1,618,400
	PROGRAM REVENUE			42,200	42,200
	OTHER			(42,200)	(42,200)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			700,700	700,700
	OTHER			(700,700)	(700,700)
	TOTAL-ALL SOURCES			1,610,400	2,361,300
13	20.512 Employment relations, department of				
14	(1) EMPLOYMENT RELATIONS				
15	(a) General program operations	GPR	A	5,661,000	5,671,200
16	(i) Services to nonstate governmental				
17	units	PR	A	198,100	208,300
18	(j) Gifts and donations	PR	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jm) Employe development and training				
2	services	PR	A	407,000	418,900
3	(k) Funds received from other state				
4	agencies	PR-S	C	16,000	16,000
5	(ka) Publications	PR-S	A	169,300	183,300
6	(kb) Information technology				
7	development projects	PR-S	A	-0-	-0-
8	(kg) Interagency projects; state				
9	operations	PR-S	A	52,000	52,000
10	(km) Collective bargaining grievance				
11	arbitrations	PR-S	A	85,200	85,200
12	(m) Federal grants and contracts	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,661,000	5,671,200
PROGRAM REVENUE	927,600	963,700
FEDERAL	(-0-)	(-0-)
OTHER	(605,100)	(627,200)
SERVICE	(322,500)	(336,500)
TOTAL-ALL SOURCES	6,588,600	6,634,900

14 (2) AFFIRMATIVE ACTION COUNCIL

15	(a) General program operations	GPR	A	-0-	-0-
16	(j) Gifts and donations	PR	C	-0-	-0-
17	(m) Federal grants and contracts	PR-F	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
20.512 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			5,661,000	5,671,200		
PROGRAM REVENUE			927,600	963,700		
FEDERAL			(-0-)	(-0-)		
OTHER			(605,100)	(627,200)		
SERVICE			(322,500)	(336,500)		
TOTAL-ALL SOURCES			6,588,600	6,634,900		
1	20.515 Employee trust funds, department of					
2	(1)	EMPLOYE BENEFIT PLANS				
3	(a)	Annuity supplements and				
4		payments	GPR	S	5,503,600	4,562,800
5	(b)	Health insurance payments for				
6		certain retired state employees	GPR	S	-0-	-0-
7	(c)	Contingencies	GPR	S	-0-	-0-
8	(ka)	Information technology				
9		development projects	PR-S	A	-0-	-0-
10	(t)	Automated operating system	SEG	C	272,000	272,000
11	(u)	Employee-funded reimbursement				
12		account plan	SEG	C	-0-	-0-
13	(um)	Benefit administration	SEG	B	5,000	5,000
14	(ut)	Health insurance data collection				
15		and analysis contracts	SEG	A	269,800	269,800
16	(w)	Administration	SEG	A	14,359,700	14,054,600
20.515 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			5,503,600	4,562,800		
PROGRAM REVENUE			-0-	-0-		
SERVICE			(-0-)	(-0-)		

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	SECREGATED FUNDS			14,906,500	14,601,400
	OTHER			(14,906,500)	(14,601,400)
	TOTAL-ALL SOURCES			20,410,100	19,164,200
1	20.521 Ethics board				
2	(1) ETHICS AND LOBBYING REGULATION				
3	(a) General program operations;				
4	general purpose revenue	GPR	A	236,400	236,400
5	(g) General program operations;				
6	program revenue	PR	A	297,900	297,900
7	(h) Gifts and grants	PR	C	-0-	-0-
8	(i) Materials and services	PR	A	15,000	15,000
9	(ka) Information technology				
10	development projects	PR-S	A	-0-	-0-
	20.521 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			236,400	236,400
	PROGRAM REVENUE			312,900	312,900
	OTHER			(312,900)	(312,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			549,300	549,300
11	20.525 Office of the governor				
12	(1) EXECUTIVE ADMINISTRATION				
13	(a) General program operations	GPR	S	2,737,000	2,737,000
14	(b) Contingent fund	GPR	S	21,700	21,700
15	(c) Membership in national				
16	associations	GPR	S	103,000	103,000
17	(d) Disability board	GPR	S	-0-	-0-
18	(f) Literacy improvement aids	GPR	A	28,000	28,000

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(ka) Information technology				
3	development projects	PR-S	A	-0-	-0-
4	(kb) Assistance from state agencies	PR-S	C	155,000	195,600
5	(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,889,700	2,889,700
	PROGRAM REVENUE			155,000	195,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(155,000)	(195,600)
	TOTAL-ALL SOURCES			3,044,700	3,085,300
6	(2) EXECUTIVE RESIDENCE				
7	(a) General program operations	GPR	S	184,600	184,600
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			184,600	184,600
	TOTAL-ALL SOURCES			184,600	184,600
20.525 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			3,074,300	3,074,300
	PROGRAM REVENUE			155,000	195,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(155,000)	(195,600)
	TOTAL-ALL SOURCES			3,229,300	3,269,900
8	20.536 Investment board				
9	(1) INVESTMENT OF FUNDS				
10	(k) General program operations	PR-S	A	13,957,100	14,046,900
11	(ka) General program operations;				
12	environmental improvement fund	PR-S	C	-0-	-0-
20.536 DEPARTMENT TOTALS					
	PROGRAM REVENUE			13,957,100	14,046,900

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
SERVICE				(13,957,100)	(14,046,900)
TOTAL-ALL SOURCES				13,957,100	14,046,900
1	20.540 Office of the lieutenant governor				
2	(1) EXECUTIVE COORDINATION				
3	(a) General program operations	GPR	A	503,100	503,100
4	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
5	(k) Grants from state agencies	PR-S	C	-0-	-0-
6	(ka) Information technology				
7	development projects	PR-S	A	-0-	-0-
8	(m) Federal aid	PR-F	C	-0-	-0-
20.540 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				503,100	503,100
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				503,100	503,100
9	20.547 Personnel commission				
10	(1) REVIEW OF PERSONNEL DECISIONS				
11	(a) General program operations	GPR	A	870,900	909,100
12	(h) Publications	PR	A	3,000	3,000
13	(ka) Information technology				
14	development projects	PR-S	A	-0-	-0-
15	(m) Federal aid	PR-F	C	-0-	-0-
20.547 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				870,900	909,100
PROGRAM REVENUE				3,000	3,000
FEDERAL				(-0-)	(-0-)
OTHER				(3,000)	(3,000)

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
	SERVICE			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			873,900	912,100	
1	20.550 Public defender board					
2	(1) LEGAL ASSISTANCE					
3	(a) Program administration	GPR	A	1,928,100	2,441,200	
4	(b) Appellate representation	GPR	A	3,850,300	3,851,000	
5	(c) Trial representation	GPR	A	34,978,700	34,998,700	
6	(d) Private bar and investigator					
7	reimbursement	GPR	B	18,314,000	19,347,400	
8	(e) Private bar and investigator					
9	payments; administration costs	GPR	A	553,600	553,600	
10	(f) Transcript and record payments	GPR	A	1,249,600	1,249,600	
11	(fb) Payments from clients;					
12	administrative costs	PR	A	130,000	130,000	
13	(g) Gifts and grants	PR	C	-0-	-0-	
14	(h) Contractual agreements	PR-S	A	-0-	-0-	
15	(i) Tuition payments	PR	C	-0-	-0-	
16	(kj) Conferences and training	PR-S	A	113,300	113,300	
17	(L) Private bar and inv.					
18	reimbursement; payments for legal					
19	representation	PR	C	1,024,700	1,024,700	
20	(m) Federal aid	PR-F	C	-0-	-0-	
	20.550 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			60,874,300	62,441,500	
	PROGRAM REVENUE			1,268,000	1,268,000	
	FEDERAL			(-0-)	(-0-)	

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
OTHER				(1,154,700)	(1,154,700)
SERVICE				(113,300)	(113,300)
TOTAL-ALL SOURCES				62,142,300	63,709,500
1	20.566 Revenue, department of				
2	(1) COLLECTION OF TAXES				
3	(a) General program operations	GPR	A	36,219,400	36,210,800
4	(g) Administration of county sales and				
5	use taxes	PR	A	2,922,300	2,972,300
6	(ga) Cigarette tax stamps	PR	A	177,800	177,800
7	(gb) Business tax registration	PR	A	1,637,400	1,637,400
8	(gc) Audits of occasional sales of motor				
9	vehicles	PR	A	-0-	-0-
10	(gd) Administration of special district				
11	taxes	PR	A	382,700	367,700
12	(gf) Administration of resort tax	PR	A	18,500	18,500
13	(gg) Administration of local taxes	PR	A	278,900	278,900
14	(gm) Administration of tax on controlled				
15	substances dealers	PR	A	-0-	-0-
16	(h) Debt collection	PR	A	294,300	293,100
17	(ha) Administration of liquor tax	PR	A	215,400	215,400
18	(hm) Collections under contracts	PR	S	352,800	352,800
19	(hp) Administration of endangered				
20	resources voluntary payments	PR	A	33,000	33,000
21	(hq) Delinquent tax collection fees	PR	C	10,833,300	10,833,300

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(m) Federal funds; state operations	PR-F	C	-0-	-0-
3	(qm) Administration of rental vehicle fee	SEG	A	31,200	31,200
4	(r) Administration of dry cleaner fees	SEG	A	54,800	54,800
5	(s) Petroleum inspection fee collection	SEG	A	126,100	126,100
6	(u) Motor fuel tax administration	SEG	A	1,097,400	1,097,400
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			36,219,400	36,210,800
	PROGRAM REVENUE			17,146,400	17,180,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,146,400)	(17,180,200)
	SEGREGATED FUNDS			1,309,500	1,309,500
	OTHER			(1,309,500)	(1,309,500)
	TOTAL-ALL SOURCES			54,675,300	54,700,500
7	(2) STATE AND LOCAL FINANCE				
8	(a) General program operations	GPR	A	10,765,800	10,765,800
9	(g) County assessment studies	PR	C	-0-	-0-
10	(gi) Municipal finance report				
11	compliance	PR	A	40,300	40,300
12	(h) Reassessments	PR	A	635,700	635,700
13	(hi) Wisconsin property assessment				
14	manual	PR	A	66,900	66,900
15	(i) Gifts and grants	PR	C	-0-	-0-
16	(m) Federal funds; state operations	PR-F	C	-0-	-0-
17	(q) Railroad and air carrier tax				
18	administration	SEG	A	186,800	186,800

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(r) Lottery credit administration	SEG	A	43,300	33,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,765,800	10,765,800
	PROGRAM REVENUE			742,900	742,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(742,900)	(742,900)
	SEGREGATED FUNDS			230,100	220,300
	OTHER			(230,100)	(220,300)
	TOTAL-ALL SOURCES			11,738,800	11,729,000
2	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
3	(a) General program operations	GPR	A	15,570,100	15,584,000
4	(b) Integrated tax system technology	GPR	A	5,736,000	5,701,000
5	(c) Expert professional services	GPR	A	30,000	30,000
6	(g) Services	PR	A	57,000	57,000
7	(gm) Reciprocity agreement and				
8	publications	PR	A	201,400	201,400
9	(go) Reciprocity agreement; Illinois	PR	A	105,000	50,700
10	(i) Gifts and grants	PR	C	-0-	-0-
11	(k) Internal services	PR-S	A	200,300	200,300
12	(ka) Information technology				
13	development projects	PR-S	A	-0-	-0-
14	(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			21,336,100	21,315,000
	PROGRAM REVENUE			563,700	509,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(363,400)	(309,100)
	SERVICE			(200,300)	(200,300)
	TOTAL-ALL SOURCES			21,899,800	21,824,400

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(7) INVESTMENT AND LOCAL IMPACT FUND				
2	(e) Investment and local impact fund				
3	supplement	GPR	A	-0-	-0-
4	(g) Investment and local impact fund				
5	administrative expenses	PR	A	-0-	-0-
6	(n) Federal mining revenue	PR-F	C	-0-	-0-
7	(v) Investment and local impact fund	SEG	C	-0-	-0-
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	(8) LOTTERY				
9	(q) General program operations	SEG	A	21,095,800	21,095,800
10	(r) Retailer compensation	SEG	S	28,519,300	31,214,500
11	(s) Prizes	SEG	S	-0-	-0-
12	(v) Vendor fees	SEG	S	12,193,400	12,434,100
	(8) PROGRAM TOTALS				
	SEGREGATED FUNDS			61,808,500	64,744,400
	OTHER			(61,808,500)	(64,744,400)
	TOTAL-ALL SOURCES			61,808,500	64,744,400
	20.566 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			68,321,300	68,291,600
	PROGRAM REVENUE			18,453,000	18,432,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(18,252,700)	(18,232,200)
	SERVICE			(200,300)	(200,300)
	SEGREGATED FUNDS			63,348,100	66,274,200

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
	OTHER			(63,348,100)	(66,274,200)	
	TOTAL-ALL SOURCES			150,122,400	152,998,300	
1	20.575 Secretary of state					
2	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES					
3	(g) Program fees	PR	A	603,300	593,700	
4	(ka) Agency collections	PR-S	A	4,000	4,000	
	20.575 DEPARTMENT TOTALS					
	PROGRAM REVENUE			607,300	597,700	
	OTHER			(603,300)	(593,700)	
	SERVICE			(4,000)	(4,000)	
	TOTAL-ALL SOURCES			607,300	597,700	
5	20.585 Treasurer, state					
6	(1) CUSTODIAN OF STATE FUNDS					
7	(b) Insurance	GPR	A	-0-	-0-	
8	(e) Unclaimed property; contingency					
9	appropriation	GPR	S	-0-	-0-	
10	(g) Processing services	PR	A	174,700	174,800	
11	(h) Training conferences	PR	C	-0-	-0-	
12	(i) Gifts and grants	PR	C	-0-	-0-	
13	(j) Unclaimed property	PR	C	850,300	850,300	
14	(jt) Allocation - cash management	PR	A	45,800	46,400	
15	(ka) Information technology					
16	development projects	PR-S	A	-0-	-0-	
17	(kb) General program operations	PR-S	A	521,900	525,100	
18	(km) Credit card use charges	PR-S	C	-0-	-0-	

BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
PROGRAM REVENUE				1,592,700	1,596,600
OTHER				(1,070,800)	(1,071,500)
SERVICE				(521,900)	(525,100)
TOTAL-ALL SOURCES				1,592,700	1,596,600
1	(2) COLLEGE TUITION PREPAYMENT PROGRAM				
2	(a) Administrative expenses; general				
3	fund	GPR	A	85,000	85,000
4	(q) Payment of tuition	SEG	S	-0-	-0-
5	(r) Payment of refunds	SEG	S	-0-	-0-
6	(s) Administrative expenses; tuition				
7	trust fund	SEG	A	147,000	150,000
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				85,000	85,000
SEGREGATED FUNDS				147,000	150,000
OTHER				(147,000)	(150,000)
TOTAL-ALL SOURCES				232,000	235,000
20.585 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				85,000	85,000
PROGRAM REVENUE				1,592,700	1,596,600
OTHER				(1,070,800)	(1,071,500)
SERVICE				(521,900)	(525,100)
SEGREGATED FUNDS				147,000	150,000
OTHER				(147,000)	(150,000)
TOTAL-ALL SOURCES				1,824,700	1,831,600
General Executive Functions FUNCTIONAL AREA TOTALS					
GENERAL PURPOSE REVENUES				166,001,300	167,556,000
PROGRAM REVENUE				396,080,100	397,381,300
FEDERAL				(106,080,800)	(105,053,500)
OTHER				(40,598,700)	(39,045,600)
SERVICE				(249,400,600)	(253,282,200)
SEGREGATED FUNDS				80,976,900	83,600,900
FEDERAL				(-0-)	(-0-)
OTHER				(79,976,900)	(82,600,900)
SERVICE				(1,000,000)	(1,000,000)

BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			643,058,300	648,538,200

Judicial

1	20.625 Circuit courts				
2	(1) COURT OPERATIONS				
3	(a) Circuit courts	GPR	S	49,024,500	49,024,500
4	(as) Violent crime court costs	GPR	A	-0-	-0-
5	(b) Permanent reserve judges	GPR	A	-0-	-0-
6	(c) Court interpreter fees	GPR	A	188,800	188,800
7	(d) Circuit court support payments	GPR	B	16,489,600	16,489,600
8	(e) Guardian ad litem costs	GPR	A	4,738,500	4,738,500
9	(k) Drug court costs; local assistance	PR	C	160,000	160,000
10	(m) Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	70,441,400	70,441,400
PROGRAM REVENUE	160,000	160,000
FEDERAL	(-0-)	(-0-)
OTHER	(160,000)	(160,000)
TOTAL-ALL SOURCES	70,601,400	70,601,400

11	(3) CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES			
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12	(a) General program operations	GPR	S	-0-	-0-
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

20.625 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	70,441,400	70,441,400
PROGRAM REVENUE	160,000	160,000
FEDERAL	(-0-)	(-0-)