

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
	OTHER			(160,000)	(160,000)	
	TOTAL-ALL SOURCES			70,601,400	70,601,400	
1	20.660 Court of appeals					
2	(1) APPELLATE PROCEEDINGS					
3	(a) General program operations	GPR	S	6,997,900	6,997,900	
4	(m) Federal aid	PR-F	C	-0-	-0-	
	20.660 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			6,997,900	6,997,900	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			6,997,900	6,997,900	
5	20.665 Judicial commission					
6	(1) JUDICIAL CONDUCT					
7	(a) General program operations	GPR	A	172,700	173,100	
8	(cm) Contractual agreements	GPR	B	18,200	18,200	
9	(d) General program operations;					
10	judicial council	GPR	A	35,000	35,000	
11	(ka) Information technology					
12	development projects	PR-S	A	-0-	-0-	
13	(mm) Federal aid	PR-F	C	-0-	-0-	
	20.665 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			225,900	226,300	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			225,900	226,300	
14	20.680 Supreme court					
15	(1) SUPREME COURT PROCEEDINGS					

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	S	3,848,100	3,848,100
2	(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,848,100	3,848,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,848,100	3,848,100
3	(2) DIRECTOR OF STATE COURTS				
4	(a) General program operations	GPR	A	4,809,300	4,809,300
5	(b) Judicial planning and research	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	-0-	-0-
7	(h) Materials and services	PR	C	50,900	50,900
8	(i) Municipal judge training	PR	C	115,400	115,400
9	(j) Court information systems and				
10	interpreters	PR	C	7,452,500	7,452,500
11	(ka) Information technology				
12	development projects	PR-S	A	-0-	-0-
13	(kc) Central services	PR-S	A	164,000	164,000
14	(kd) Court operations information				
15	technology	PR-S	A	-0-	-0-
16	(ke) Interagency and intra-agency				
17	automation assistance	PR-S	C	-0-	-0-
18	(m) Federal aid	PR-F	C	400,000	400,000
19	(qm) Mediation fund	SEG	C	657,800	657,800
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,809,300	4,809,300
	PROGRAM REVENUE			8,182,800	8,182,800

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
	FEDERAL			(400,000)	(400,000)
	OTHER			(7,618,800)	(7,618,800)
	SERVICE			(164,000)	(164,000)
	SEGREGATED FUNDS			657,800	657,800
	OTHER			(657,800)	(657,800)
	TOTAL-ALL SOURCES			13,649,900	13,649,900
1	(3) BAR EXAMINERS AND RESPONSIBILITY				
2	(g) Board of bar examiners	PR	C	528,200	528,200
3	(h) Board of attorneys professional				
4	responsibility	PR	C	1,382,700	1,382,700
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			1,910,900	1,910,900
	OTHER			(1,910,900)	(1,910,900)
	TOTAL-ALL SOURCES			1,910,900	1,910,900
5	(4) LAW LIBRARY				
6	(a) General program operations	GPR	A	1,065,600	1,022,600
7	(g) Library collections and services	PR	C	111,300	111,300
8	(h) Gifts and grants	PR	C	229,200	229,200
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,065,600	1,022,600
	PROGRAM REVENUE			340,500	340,500
	OTHER			(340,500)	(340,500)
	TOTAL-ALL SOURCES			1,406,100	1,363,100
	20.680 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			9,723,000	9,680,000
	PROGRAM REVENUE			10,434,200	10,434,200
	FEDERAL			(400,000)	(400,000)
	OTHER			(9,870,200)	(9,870,200)
	SERVICE			(164,000)	(164,000)
	SEGREGATED FUNDS			657,800	657,800
	OTHER			(657,800)	(657,800)
	TOTAL-ALL SOURCES			20,815,000	20,772,000
	Judicial				
	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUES			87,388,200	87,345,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
PROGRAM REVENUE			10,594,200	10,594,200
FEDERAL			(400,000)	(400,000)
OTHER			(10,030,200)	(10,030,200)
SERVICE			(164,000)	(164,000)
SEGREGATED FUNDS			657,800	657,800
FEDERAL			(-0-)	(-0-)
OTHER			(657,800)	(657,800)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			98,640,200	98,597,600

Legislative

1	20.765	Legislature				
2	(1)	ENACTMENT OF STATE LAWS				
3	(a)	General program operations —				
4		assembly	GPR	S	20,801,600	20,801,600
5	(b)	General program operations —				
6		senate	GPR	S	13,391,900	13,391,900
7	(d)	Legislative documents; exhibit	GPR	S	7,831,000	7,831,000
8	(ka)	Information technology				
9		development projects	PR-S	A	-0-	-0-
			(1) PROGRAM TOTALS			
		GENERAL PURPOSE REVENUES			42,024,500	42,024,500
		PROGRAM REVENUE			-0-	-0-
		SERVICE			(-0-)	(-0-)
		TOTAL-ALL SOURCES			42,024,500	42,024,500
10	(2)	SPECIAL STUDY GROUPS				
11	(a)	Retirement committees	GPR	A	217,000	212,800
12	(ab)	Retirement actuarial studies	GPR	B	15,000	15,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			232,000	227,800
	TOTAL-ALL SOURCES			232,000	227,800
1	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
2	(a) Revisor of statutes bureau	GPR	B	712,300	718,500
3	(b) Legislative reference bureau	GPR	B	3,635,000	3,637,800
4	(c) Legislative audit bureau	GPR	B	3,981,200	3,981,200
5	(d) Legislative fiscal bureau	GPR	B	2,527,600	2,595,200
6	(e) Legislative council	GPR	B	2,734,200	2,734,200
7	(em) Legislative technology services				
8	bureau	GPR	B	1,430,600	1,438,000
9	(f) Joint committee on legislative				
10	organization	GPR	B	-0-	-0-
11	(fa) Membership in national				
12	associations	GPR	S	160,000	165,100
13	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
14	(ka) Audit bureau reimbursable audits	PR-S	A	1,281,900	1,355,200
15	(km) Computer networking	PR-S	C	-0-	-0-
16	(m) Federal aid	PR-F	C	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			15,180,900	15,270,000
	PROGRAM REVENUE			1,281,900	1,355,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,281,900)	(1,355,200)
	TOTAL-ALL SOURCES			16,462,800	16,625,200
	20.765 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			57,437,400	57,522,300
	PROGRAM REVENUE			1,281,900	1,355,200

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,281,900)	(1,355,200)
TOTAL-ALL SOURCES			58,719,300	58,877,500

Legislative
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			57,437,400	57,522,300
PROGRAM REVENUE			1,281,900	1,355,200
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,281,900)	(1,355,200)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			58,719,300	58,877,500

General Appropriations

1	20.835 Shared revenue and tax relief				
2	(1) SHARED REVENUE PAYMENTS				
3	(b) Small municipalities shared				
4	revenue	GPR	S	10,000,000	10,000,000
5	(c) Expenditure restraint program				
6	account	GPR	S	48,000,000	48,000,000
7	(d) Shared revenue account	GPR	S	930,459,800	930,459,800
8	(e) State aid; computers	GPR	S	76,000,000	80,000,000
9	(f) County mandate relief account	GPR	S	20,159,000	20,159,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,084,618,800	1,088,618,800
	TOTAL-ALL SOURCES			1,084,618,800	1,088,618,800

10	(2) TAX RELIEF				
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(b) Claim of right credit	GPR	S	-0-	-0-	
2	(c) Homestead tax credit	GPR	S	84,600,000	83,100,000	
3	(ci) Development zones investment					
4	credit	GPR	S	2,500	2,500	
5	(cL) Development zones location credit	GPR	S	2,500	2,500	
6	(cm) Development zones jobs credit	GPR	S	150,000	150,000	
7	(cn) Development zones sales tax credit	GPR	S	150,000	150,000	
8	(d) Farmers' drought property tax					
9	credit	GPR	S	-0-	-0-	
10	(dm) Farmland preservation credit	GPR	S	20,100,000	19,500,000	
11	(dp) Farmland preservation acreage					
12	credit	GPR	S	500	1,000	
13	(ep) Cigarette and tobacco product tax					
14	refunds	GPR	S	7,691,500	7,650,000	
15	(f) Earned income tax credit	GPR	S	74,000,000	80,000,000	
16	(k) Earned income tax credit;					
17	community service job participants	PR-S	C	-0-	-0-	
18	(q) Farmland tax relief credit	SEG	S	10,600,000	10,000,000	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			186,697,000	190,556,000	
	PROGRAM REVENUE			-0-	-0-	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			10,600,000	10,000,000	
	OTHER			(10,600,000)	(10,000,000)	
	TOTAL-ALL SOURCES			197,297,000	200,556,000	
19	(3) STATE PROPERTY TAX CREDITS					

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) School levy tax credit	GPR	S	469,305,000	469,305,000
2	(q) Lottery credit	SEG	S	110,368,000	111,753,000
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			469,305,000	469,305,000
	SEGREGATED FUNDS			110,368,000	111,753,000
	OTHER			(110,368,000)	(111,753,000)
	TOTAL-ALL SOURCES			579,673,000	581,058,000
3	(4) COUNTY AND LOCAL TAXES				
4	(g) County taxes	PR	C	-0-	-0-
5	(gb) Special district taxes	PR	C	-0-	-0-
6	(gd) Premier resort area tax	PR	C	-0-	-0-
7	(gg) Local taxes	PR	C	-0-	-0-
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	(5) PAYMENTS IN LIEU OF TAXES				
9	(a) Payments for municipal services	GPR	A	18,065,300	18,065,300
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			18,065,300	18,065,300
	TOTAL-ALL SOURCES			18,065,300	18,065,300
20.835 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,758,686,100	1,766,545,100
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			120,968,000	121,753,000
	OTHER			(120,968,000)	(121,753,000)
	TOTAL-ALL SOURCES			1,879,654,100	1,888,298,100
10	20.855 Miscellaneous appropriations				
11	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(a) Obligation on operating notes	GPR	S	8,500,000	15,500,000	
2	(b) Operating note expenses	GPR	S	110,000	110,000	
3	(c) Interest payments to program					
4	revenue accounts	GPR	S	-0-	-0-	
5	(d) Interest payments to segregated					
6	funds	GPR	S	-0-	-0-	
7	(e) Interest on prorated local					
8	government payments	GPR	S	-0-	-0-	
9	(q) Redemption of operating notes	SEG	S	-0-	-0-	
10	(r) Interest payments to general fund	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,610,000	15,610,000	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			8,610,000	15,610,000	
11	(3) RELOCATION EXPENSES					
12	(a) Capitol offices relocation	GPR	S	2,420,400	2,420,400	
13	(b) Capitol restoration and relocation					
14	planning	GPR	B	-0-	-0-	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,420,400	2,420,400	
	TOTAL-ALL SOURCES			2,420,400	2,420,400	
15	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS					
16	(a) Interest on overpayment of taxes	GPR	S	800,000	900,000	
17	(am) Great Lakes protection fund					
18	contribution	GPR	C	-0-	-0-	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Election campaign payments	GPR	S	310,000	310,000
2	(c) Minnesota income tax reciprocity	GPR	S	44,500,000	48,000,000
3	(ca) Minnesota income tax reciprocity				
4	bench mark	GPR	A	-0-	-0-
5	(cm) Illinois income tax reciprocity	GPR	S	-0-	-0-
6	(cn) Illinois income tax reciprocity				
7	benchmark	GPR	A	105,000	50,700
8	(co) Illinois income tax reciprocity, 1998				
9	and 1999	GPR	A	8,250,000	-0-
10	(e) Transfer to conservation fund; land				
11	acquisition reimbursement	GPR	S	238,700	247,900
12	(f) Supplemental title fee matching	GPR	S	10,700,000	10,700,000
13	(q) Terminal tax distribution	SEG	S	855,500	855,500
14	(r) Petroleum allowance	SEG	S	400,000	400,000
15	(s) Transfer to conservation fund;				
16	motorboat formula	SEG	S	9,615,800	9,839,400
17	(t) Transfer to conservation fund;				
18	snowmobile formula	SEG	S	3,704,500	3,762,900
19	(u) Transfer to conservation fund;				
20	all-terrain vehicle formula	SEG	S	570,700	579,700

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	64,903,700	60,208,600
SEGREGATED FUNDS	15,146,500	15,437,500
OTHER	(15,146,500)	(15,437,500)
TOTAL-ALL SOURCES	80,050,200	75,646,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(5) STATE HOUSING AUTHORITY RESERVE FUND				
2	(a) Enhancement of credit of authority				
3	debt	GPR	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(6) MISCELLANEOUS RECEIPTS				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
7	(i) Miscellaneous program revenue	PR	A	-0-	-0-
8	(j) Custody accounts	PR	C	-0-	-0-
9	(k) Aids to individuals and				
10	organizations	PR-S	C	-0-	-0-
11	(ka) Local assistance	PR-S	C	-0-	-0-
12	(m) Federal aid	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
	(6) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
14	(7) DEBT COLLECTIONS				
15	(j) Delinquent support and				
16	maintenance payments	PR	C	-0-	-0-
	(7) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1 (9) STATE CAPITOL RENOVATION AND RESTORATION				
2 (a) South wing renovation and				
3 restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			75,934,100	78,239,000
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			15,146,500	15,437,500
OTHER			(15,146,500)	(15,437,500)
TOTAL-ALL SOURCES			91,080,600	93,676,500
4 20.865 Program supplements				
5 (1) EMPLOYE COMPENSATION AND SUPPORT				
6 (a) Judgments and legal expenses	GPR	S	50,000	50,000
7 (c) Compensation and related				
8 adjustments	GPR	S	-0-	-0-
9 (cb) Pay rate or range reassignments	GPR	A	7,827,200	7,827,200
10 (ci) Nonrepresented university system				
11 faculty and academic pay				
12 adjustments	GPR	S	-0-	-0-
13 (cj) Pay adjustments for certain				
14 university employes	GPR	A	-0-	-0-
15 (d) Employer fringe benefit costs	GPR	S	76,300	76,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(e) Additional biweekly payroll	GPR	A	-0-	30,000,000
2	(em) Financial services	GPR	A	172,200	172,200
3	(fm) Risk management	GPR	A	-0-	-0-
4	(fn) Physically handicapped				
5	supplements	GPR	A	6,900	6,900
6	(g) Judgments and legal expenses;				
7	program revenues	PR	S	-0-	-0-
8	(i) Compensation and related				
9	adjustments; program revenues	PR	S	-0-	-0-
10	(ib) Pay rate or range reassignments	PR	A	1,286,500	1,286,500
11	(ic) Nonrepresented university system				
12	faculty and academic pay				
13	adjustments	PR	S	-0-	-0-
14	(j) Employer fringe benefit costs;				
15	program revenues	PR	S	-0-	-0-
16	(jm) Additional biweekly payroll;				
17	nonfederal program revenues	PR	S	-0-	-0-
18	(js) Financial services; program				
19	revenues	PR	S	-0-	-0-
20	(kr) Risk management; program				
21	revenues	PR-S	S	-0-	-0-
22	(Ln) Physically handicapped				
23	supplements; program revenues	PR	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) Additional biweekly payroll; federal				
2	program revenues	PR-F	S	-0-	-0-
3	(q) Judgments and legal expenses;				
4	segregated revenues	SEG	S	-0-	-0-
5	(s) Compensation and related				
6	adjustments; segregated revenues	SEG	S	-0-	-0-
7	(si) Nonrepresented university system				
8	faculty and academic pay				
9	adjustments	SEG	S	-0-	-0-
10	(t) Employer fringe benefit costs;				
11	segregated revenues	SEG	S	-0-	-0-
12	(tm) Additional biweekly payroll;				
13	nonfederal segregated revenues	SEG	S	-0-	-0-
14	(ts) Financial services; segregated				
15	revenues	SEG	S	-0-	-0-
16	(ur) Risk management; segregated				
17	revenues	SEG	S	-0-	-0-
18	(vn) Physically handicapped				
19	supplements; segregated revenues	SEG	S	-0-	-0-
20	(x) Additional biweekly payroll; federal				
21	segregated revenues	SEG-F	S	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	8,132,600	38,132,600
PROGRAM REVENUE	1,286,500	1,286,500
FEDERAL	(-0-)	(-0-)
OTHER	(1,286,500)	(1,286,500)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,419,100	39,419,100
1	(2) STATE PROGRAMS AND FACILITIES				
2	(a) Space management and child care	GPR	A	3,441,300	3,935,000
3	(ag) State-owned office rent supplement	GPR	A	1,189,900	2,379,800
4	(d) State deposit fund	GPR	S	-0-	-0-
5	(e) Maintenance of capitol and				
6	executive residence	GPR	A	5,492,700	5,492,700
7	(eb) Executive residence furnishings				
8	replacement	GPR	C	25,000	25,000
9	(em) Groundwater survey and analysis	GPR	A	231,200	231,200
10	(g) Space management and child care;				
11	program revenues	PR	S	-0-	-0-
12	(gg) State-owned office rent				
13	supplement; program revenues	PR	S	-0-	-0-
14	(j) State deposit fund; program				
15	revenues	PR	S	-0-	-0-
16	(L) Data processing and				
17	telecommunications study; program				
18	revenues	PR-S	S	-0-	-0-
19	(q) Space management and child care;				
20	segregated revenues	SEG	S	-0-	-0-
21	(qg) State-owned office rent				
22	supplement; segregated revenues	SEG	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(t) State deposit fund; segregated				
2	revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,380,100	12,063,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			10,380,100	12,063,700
3	(3) TAXES AND SPECIAL CHARGES				
4	(a) Property taxes	GPR	S	-0-	-0-
5	(g) Property taxes; program revenues	PR	S	-0-	-0-
6	(i) Payments for municipal services;				
7	program revenues	PR	S	-0-	-0-
8	(q) Property taxes; segregated				
9	revenues	SEG	S	-0-	-0-
10	(s) Payments for municipal services;				
11	segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
12	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
13	(a) General purpose revenue funds				
14	general program supplementation	GPR	B	591,200	591,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(g) Program revenue funds general					
2	program supplementation	PR	S	160,300	160,300	
3	(m) Federal funds general program					
4	supplementation	PR-F	C	2,000,000	2,000,000	
5	(u) Segregated funds general program					
6	supplementation	SEG	S	1,384,400	1,384,400	
	(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			591,200	591,200	
	PROGRAM REVENUE			2,160,300	2,160,300	
	FEDERAL			(2,000,000)	(2,000,000)	
	OTHER			(160,300)	(160,300)	
	SEGREGATED FUNDS			1,384,400	1,384,400	
	OTHER			(1,384,400)	(1,384,400)	
	TOTAL-ALL SOURCES			4,135,900	4,135,900	
7	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS					
8	(g) Supplementation of program					
9	revenue and program rev.-service					
10	appropriations	PR	S	-0-	-0-	
	(8) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
	20.865 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			19,103,900	50,787,500	
	PROGRAM REVENUE			3,446,800	3,446,800	
	FEDERAL			(2,000,000)	(2,000,000)	
	OTHER			(1,446,800)	(1,446,800)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			1,384,400	1,384,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(1,384,400)	(1,384,400)	
	TOTAL-ALL SOURCES			23,935,100	55,618,700	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	20.866 Public debt				
2	(1) BOND SECURITY AND REDEMPTION FUND				
3	(u) Principal repayment and interest	SEG	S	-0-	-0-
20.866 DEPARTMENT TOTALS					
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	20.867 Building commission				
5	(1) STATE OFFICE BUILDINGS				
6	(a) Principal repayment and interest;				
7	housing of state agencies	GPR	S	-0-	-0-
8	(b) Principal repayment and interest;				
9	capitol and executive residence	GPR	S	9,762,900	9,336,500
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,762,900	9,336,500
	TOTAL-ALL SOURCES			9,762,900	9,336,500
10	(2) ALL STATE-OWNED FACILITIES				
11	(b) Asbestos removal	GPR	A	-0-	-0-
12	(c) Hazardous materials removal	GPR	A	-0-	-0-
13	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
14	(ka) Information technology				
15	development projects	PR-S	A	-0-	-0-
16	(q) Building trust fund	SEG	C	-0-	-0-
17	(r) Planning and design	SEG	C	-0-	-0-
18	(u) Aids for buildings	SEG	C	-0-	-0-

BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(v) Building program funding				
2	contingency	SEG	C	-0-	-0-
3	(w) Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(3) STATE BUILDING PROGRAM				
5	(a) Principal repayment and interest	GPR	S	19,004,700	28,520,500
6	(b) Principal repayment and interest	GPR	S	-0-	-0-
7	(c) Lease rental payments	GPR	S	-0-	-0-
8	(d) Interest rebates on obligation				
9	proceeds; general fund	GPR	S	-0-	-0-
10	(e) Principal repayment, interest and				
11	rebates; parking ramp	GPR	S	-0-	-0-
12	(g) Principal repayment, interest and				
13	rebates; program revenues	PR	S	-0-	-0-
14	(h) Principal repayment, interest and				
15	rebates	PR	S	-0-	-0-
16	(i) Principal repayment, interest and				
17	rebates; capital equipment	PR	S	-0-	-0-
18	(k) Interest rebates on obligation				
19	proceeds; program revenues	PR-S	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(q) Principal repayment and interest;				
2	segregated revenues	SEG	S	-0-	-0-
3	(r) Interest rebates on obligation				
4	proceeds; conservation fund	SEG	S	-0-	-0-
5	(s) Interest rebates on obligation				
6	proceeds; transportation fund	SEG	S	-0-	-0-
7	(t) Interest rebates on obligation				
8	proceeds; veterans trust fund	SEG	S	-0-	-0-
9	(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			19,004,700	28,520,500
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			20,028,900	29,544,700
10	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
11	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
12	(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.867 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			28,767,600	37,857,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			29,791,800	38,881,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	20.870 Information technology investment fund				
2	(1) INFORMATION TECHNOLOGY DEVELOPMENT				
3	(q) Special projects; fee revenue	SEG	A	-0-	-0-
4	(r) Special projects; agency revenues	SEG	A	-0-	-0-
5	(s) Special projects; gifts and grants	SEG	A	-0-	-0-
	20.870 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	20.875 Budget stabilization fund				
7	(1) TRANSFERS TO FUND				
8	(a) General fund transfer	GPR	A	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	(2) TRANSFERS FROM FUND				
10	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.875 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	General Appropriations FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUES			1,882,491,700	1,933,428,600
	PROGRAM REVENUE			3,446,800	3,446,800
	FEDERAL			(2,000,000)	(2,000,000)
	OTHER			(1,446,800)	(1,446,800)

BILL

SECTION 172

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			138,523,100	139,599,100
FEDERAL			(-0-)	(-0-)
OTHER			(138,523,100)	(139,599,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,024,461,600	2,076,474,500
STATE TOTAL			20,106,382,200	20,744,609,200
GENERAL PURPOSE REVENUES			10,509,730,600	10,948,161,200
PROGRAM REVENUE			6,885,219,500	7,044,587,900
FEDERAL			(4,234,723,100)	(4,339,899,300)
OTHER			(1,903,725,700)	(1,953,747,800)
SERVICE			(746,770,700)	(750,940,800)
SEGREGATED FUNDS			2,711,432,100	2,751,860,100
FEDERAL			(563,127,100)	(573,536,200)
OTHER			(1,938,799,400)	(1,966,921,400)
SERVICE			(145,141,600)	(146,538,500)
LOCAL			(64,364,000)	(64,864,000)

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-0101/2.1 SECTION 173. 20.115 (1) (g) of the statutes is amended to read:

3

20.115 (1) (g) *Related services.* The amounts in the schedule for the conduct of services related to food and trade regulation, including special and overtime meat inspection services under s. 97.42 (3), and investigative and audit services under ss. 93.06 (6) (b), 100.06 (1g) (c) and 100.07 (1). All, but excluding services financed under pars. (gf) and (h). Except as provided in pars. (gf) and (h), all moneys received from authorized service fees related to food and trade regulation shall be credited to this appropriation.

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-0101/2.2 SECTION 174. 20.115 (1) (gf) of the statutes is created to read:

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20.115 (1) (gf) *Fruit and vegetable inspection.* All moneys received for the inspection of fruits and vegetables under ss. 93.06 (1m), 93.09 (10) and 100.03 (3) (a) 1. and 2., to carry out the purposes for which those moneys are received.

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-0464/2.1 SECTION 175. 20.115 (1) (gm) of the statutes is amended to read:

BILL

1 20.115 (1) (gm) ~~Dairy trade regulation; dairy product and vegetable producer~~
2 ~~security and trade practices.~~ The amounts in the schedule for the regulation of
3 vegetable procurement under s. 100.03, of dairy plant financial condition under s.
4 100.06 and of dairy trade practices under s. 100.201. All moneys received under ss.
5 100.03 (3) (a) 2. and 3., 100.06 (9) and 100.201 (6) shall be credited to this
6 appropriation.

7 ***-0095/3.1*** SECTION 176. 20.115 (1) (j) of the statutes is amended to read:

8 20.115 (1) (j) *Weights and measures inspection.* The amounts in the schedule
9 for weights and measures inspection, testing and enforcement under ch. 98. All
10 moneys received under ss. 93.06 (1p), 94.64 (4) (a) 6., 94.72 (6) (a) 3., 97.30 (3) (am),
11 98.04 (2), 98.05 (5), 98.16, 98.18 and 98.245 (7) shall be credited to this appropriation.

12 ***-0063/2.1*** SECTION 177. 20.115 (1) (jb) of the statutes is created to read:

13 20.115 (1) (jb) *Consumer information and education.* The amounts in the
14 schedule for consumer protection information and education. All moneys received
15 under s. 100.261 shall be credited to this appropriation account.

16 ***-0102/1.1*** SECTION 178. 20.115 (2) (j) of the statutes is amended to read:

17 20.115 (2) (j) *Dog licenses, rabies control and related services.* The amounts in
18 the schedule to provide dog license tags and forms under s. 174.07 (2), to perform
19 other program responsibilities under ch. 174, to administer the rabies control
20 program under s. 95.21, to help administer the rabies control media campaign and
21 to carry out the humane activities under s. 93.07 (11). All moneys received ~~by the~~
22 ~~state treasurer~~ under s. 95.21 (9) (c) and 174.09 (1) shall be credited to this
23 appropriation.

BILL**SECTION 179**

1 ***-0102/1.2*** **SECTION 179.** 20.115 (2) (j) of the statutes, as affected by 1997
2 Wisconsin Act 192 and 1999 Wisconsin Act (this act), is repealed and recreated
3 to read:

4 20.115 (2) (j) *Dog licenses, rabies control and related services.* The amounts in
5 the schedule to provide dog license tags and forms under s. 174.07 (2), to perform
6 other program responsibilities under ch. 174, to administer the rabies control
7 program under s. 95.21, to help administer the rabies control media campaign and
8 to carry out humane activities under s. 93.07 (11) and ch. 173. All moneys received
9 under ss. 95.21 (9) (c), 173.27 and 174.09 (1) shall be credited to this appropriation.

10 ***-0101/2.3*** **SECTION 180.** 20.115 (3) (g) of the statutes is amended to read:

11 20.115 (3) (g) *Related services.* The amounts in the schedule for the conduct of
12 authorized marketing services, ~~except services financed under par. (h).~~ ~~Except as~~
13 ~~provided in par. (h), all.~~ All moneys received from authorized fees related to
14 marketing services, ~~including moneys received for inspection, grading and~~
15 ~~certification of fruits and vegetables under ss. 93.06 (1m), 93.09 (10) and 100.03 (3)~~
16 (a) 1. and 2., shall be credited to this appropriation account.

17 ***-0101/2.4*** **SECTION 181.** 20.115 (3) (h) of the statutes is renumbered 20.115
18 (1) (h).

19 ***-0100/1.1*** **SECTION 182.** 20.115 (4) (cd) of the statutes is created to read:

20 20.115 (4) (cd) *Federal dairy policy reform.* Biennially, the amounts in the
21 schedule to provide assistance to organizations to reform federal dairy pricing
22 policies under s. 93.06 (12).

23 ***-0100/1.2*** **SECTION 183.** 20.115 (4) (cd) of the statutes, as created by 1999
24 Wisconsin Act (this act), is repealed.

25 ***-2070/1.1*** **SECTION 184.** 20.115 (7) (d) of the statutes is created to read:

BILL

1 20.115 (7) (d) *Drainage board grants*. The amounts in the schedule for grants
2 to drainage boards under s. 88.15.

3 ***-0096/1.1*** SECTION 185. 20.115 (7) (ga) of the statutes is amended to read:

4 20.115 (7) (ga) *Related services*. All moneys received from publication sales and
5 service fees authorized by law that are related to agricultural resource management,
6 from fees under s. 94.50 and from costs paid by municipalities under s. 88.64 (6), for
7 the publication of informational materials and the conduct of services related to
8 agricultural resource management.

9 ***-0103/1.1*** SECTION 186. 20.115 (7) (gb) of the statutes is created to read:

10 20.115 (7) (gb) *Agricultural resource management; gifts and grants*. All moneys
11 received from gifts, grants and bequests for the agricultural resource management
12 purposes under chs. 88 and 91 to 94 to carry out the purposes for which made.

13 ***-0091/5.1*** SECTION 187. 20.115 (7) (j) of the statutes is repealed.

14 ***-0091/5.2*** SECTION 188. 20.115 (7) (ja) of the statutes is created to read:

15 20.115 (7) (ja) *Plant protection*. All moneys received under s. 94.10 (2) and (3)
16 for plant protection, including nursery regulation and the detection and control of
17 plant pests.

18 ***-0091/5.3*** SECTION 189. 20.115 (7) (qc) of the statutes is created to read:

19 20.115 (7) (qc) *Plant protection; conservation fund*. From the conservation
20 fund, the amounts in the schedule for plant protection, including nursery regulation
21 and control of plant pests.

22 ***-0103/1.2*** SECTION 190. 20.115 (8) (g) of the statutes is amended to read:

23 20.115 (8) (g) *Gifts and grants*. Except as provided in ~~sub.~~ subs. (2) (gb) ~~or~~, (3)
24 (ga), (4) (i) and (7) (gb), all moneys received from gifts and grants to carry out the
25 purposes for which made.

BILL

SECTION 191

1 *~~0098~~/1.1* **SECTION 191.** 20.115 (8) (ga) of the statutes is amended to read:

2 20.115 (8) (ga) *Milk standards program.* All moneys received as payment for
3 milk standards produced and used in the calibration and verification of instruments
4 used for milk component testing and related costs for the milk standards program.
5 ~~On June 30, 1990, 1991, 1992, 1993 and 1994, the department shall make payments,~~
6 ~~of at least \$10,000 each year, to the general fund from this appropriation for the~~
7 ~~purpose of reimbursing milk standards program start-up costs. The payments shall~~
8 ~~total an amount equal to \$142,200 by June 30, 1994.~~

9 *~~0099~~/1.1* **SECTION 192.** 20.115 (8) (j) of the statutes is created to read:

10 20.115 (8) (j) *Electronic processing.* All moneys received under s. 93.06 (1n) to
11 be used for electronic processing authorized under s. 93.06 (1n) (a) and (b).

12 *~~0094~~/2.1* **SECTION 193.** 20.115 (8) (k) of the statutes is amended to read:

13 20.115 (8) (k) *Computer system equipment, staff and services.* The amounts in
14 the schedule for the costs of computer system equipment, staff and services. All
15 moneys transferred for this purpose from pars. (ga), (gm), (h), (ha), (i), (kp), (ks), (m)
16 and (pz) and subs. (1) (g), (gb), (gh), (gm), (hm), (j), (jm), (m), (r) and (s), (2) (g), (ha),
17 (j), (k) and (m), (3) (g), (h), (i), (j), (ja), (L) and (m) and (7) (g), (ga), (gm), (k) and (m)
18 received from the department for those purposes shall be credited to this
19 appropriation account.

20 *~~0554~~/2.1* **SECTION 194.** 20.143 (1) (a) of the statutes is amended to read:

21 20.143 (1) (a) *General program operations.* The amounts in the schedule for
22 general program operations under subchs. I and III to VIII of ch. 560, except for
23 general program operations under s. 560.87.

24 *~~0940~~/6.1* **SECTION 195.** 20.143 (1) (br) of the statutes is amended to read:

BILL

1 20.143 (1) (br) *Brownfields grant program; general purpose revenue.* The
2 amounts in the schedule for grants under s. 560.13 (2) (a).

3 *~~2072/2.1~~* **SECTION 196.** 20.143 (1) (c) of the statutes, as affected by 1997
4 Wisconsin Act 237, section 24, and 1997 Wisconsin Act 310, section 1c, is repealed
5 and recreated to read:

6 20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements and*
7 *assistance.* Biennially, the amounts in the schedule for grants under ss. 560.145,
8 560.16 and 560.175; for grants and loans under ss. 560.62, 560.63 and 560.66; for
9 loans under s. 560.147; for reimbursements under s. 560.167; for providing
10 assistance under s. 560.06; for the costs specified in s. 560.607; for the loan under
11 1999 Wisconsin Act ... (this act), section 9110 (4); and for the grants under 1995
12 Wisconsin Act 27, section 9116 (7gg), 1995 Wisconsin Act 119, section 2 (1), 1997
13 Wisconsin Act 27, section 9110 (6g), and 1999 Wisconsin Act ... (this act), section
14 9110 (5). Of the amounts in the schedule, \$50,000 shall be allocated in each of fiscal
15 years 1997–98 and 1998–99 for providing the assistance under s. 560.06 (1).
16 Notwithstanding s. 560.607, of the amounts in the schedule, \$125,000 shall be
17 allocated in each of 4 consecutive fiscal years, beginning with fiscal year 1998–99,
18 for grants and loans under s. 560.62 (1) (a).

19 *~~0824/9.1~~* **SECTION 197.** 20.143 (1) (df) of the statutes is renumbered 20.143
20 (1) (kf) and amended to read:

21 20.143 (1) (kf) *American Indian economic development; technical assistance.*
22 The amounts in the schedule for grants under s. 560.875 (1). All moneys transferred
23 from the appropriation account under s. 20.505 (8) (hm) 6f. shall be credited to this
24 appropriation account.

25 *~~0824/9.2~~* **SECTION 198.** 20.143 (1) (dg) of the statutes is renumbered 20.143
26 (1) (kg) and amended to read:

BILL**SECTION 198**

1 20.143 (1) (kg) *American Indian economic development; liaison*. The amounts
2 in the schedule for the American Indian economic liaison program under s. 560.87,
3 other than for grants under s. 560.87 (6). All moneys transferred from the
4 appropriation account under s. 20.505 (8) (hm) 6g. shall be credited to this
5 appropriation account.

6 ***-0824/9.3*** **SECTION 199.** 20.143 (1) (dh) of the statutes is renumbered 20.143
7 (1) (kh) and amended to read:

8 20.143 (1) (kh) *American Indian economic development; liaison — grants*. The
9 amounts in the schedule for grants under s. 560.87 (6). All moneys transferred from
10 the appropriation account under s. 20.505 (8) (hm) 6h. shall be credited to this
11 appropriation account.

12 ***-0554/2.2*** **SECTION 200.** 20.143 (1) (dr) of the statutes is repealed.

13 ***-0554/2.3*** **SECTION 201.** 20.143 (1) (e) of the statutes is repealed.

14 ***-1581/2.1*** **SECTION 202.** 20.143 (1) (f) of the statutes is renumbered 20.143
15 (1) (kr) and amended to read:

16 20.143 (1) (kr) *Physician and health care provider loan assistance programs,*
17 *repayments and contract.* ~~As a continuing appropriation, the amounts in the~~
18 ~~schedule~~ All moneys transferred from the appropriation account under s. 20.505 (8)
19 (hm) 6r. and all moneys transferred under 1999 Wisconsin Act ... (this act), section
20 9210 (1), for loan repayments under ss. 560.183 and 560.184 and for contracting
21 under ss. 560.183 (8) and 560.184 (7).

22 ***-0824/9.4*** **SECTION 203.** 20.143 (1) (id) of the statutes is created to read:

23 20.143 (1) (id) *Gaming economic diversification grants and loans; repayments.*
24 All moneys received in repayment of loans under s. 560.138 to be used for grants and
25 loans under s. 560.138.

BILL

1 ***-2072/2.2*** SECTION 204. 20.143 (1) (ie) of the statutes is amended to read:

2 20.143 (1) (ie) *Wisconsin development fund, repayments.* All moneys received
3 in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.147, s.
4 560.16, 1995 stats., s. 560.165, 1993 stats., subch. V of ch. 560 except s. 560.65, 1989
5 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m),
6 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f),
7 ~~and 1997 Wisconsin Act 310, section 2 (2d), and 1999 Wisconsin Act (this act),~~
8 section 9110 (4), to be used for grants and loans under subch. V of ch. 560 except s.
9 560.65, for loans under s. 560.147, for grants under ~~s. ss. 560.16, 560.175 and 560.25,~~
10 for assistance under s. 560.06 (2), for the loans loan under ~~1997 Wisconsin Act 27~~
11 1999 Wisconsin Act (this act), section 9110 (7f), ~~and 1997 Wisconsin Act 310,~~
12 section 2 (2d) (4), and for reimbursements under s. 560.167.

13 ***-0824/9.5*** SECTION 205. 20.143 (1) (ig) of the statutes is created to read:

14 20.143 (1) (ig) *Gaming economic development grants and loans; repayments.*
15 All moneys received in repayment of loans under s. 560.137 to be used for grants and
16 loans under s. 560.137.

17 ***-0940/6.2*** SECTION 206. 20.143 (1) (kd) of the statutes is created to read:

18 20.143 (1) (kd) *Brownfields grant program; federal block grant transfer.* All
19 moneys transferred from the appropriation account under s. 20.445 (3) (md) for
20 grants under s. 560.13 (2) (am).

21 ***-0824/9.6*** SECTION 207. 20.143 (1) (kj) of the statutes is created to read:

22 20.143 (1) (kj) *Gaming economic development grants and loans.* The amounts
23 in the schedule for grants and loans under s. 560.137, for marketing the program
24 under s. 560.137 and for the grants to Brown County under 1999 Wisconsin Act
25 (this act), section 9110 (1). From this appropriation, the department may expend in

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1 each fiscal year for marketing the program under s. 560.137 no more than the
2 difference between \$100,000 and the amount that the department spends in the
3 same fiscal year from the appropriation under par. (km) for marketing the program
4 under s. 560.138. All moneys transferred from the appropriation account under s.
5 20.505 (8) (hm) 6j. shall be credited to this appropriation account.

6 ***-0824/9.7* SECTION 208.** 20.143 (1) (kj) of the statutes, as created by 1999
7 Wisconsin Act (this act), is amended to read:

8 20.143 (1) (kj) *Gaming economic development grants and loans.* The amounts
9 in the schedule for grants and loans under s. 560.137, and for marketing the program
10 under s. 560.137 ~~and for the grants to Brown County under 1999 Wisconsin Act~~
11 ~~(this act), section 9110 (4).~~ From this appropriation, the department may expend in
12 each fiscal year for marketing the program under s. 560.137 no more than the
13 difference between \$100,000 and the amount that the department spends in the
14 same fiscal year from the appropriation under par. (km) for marketing the program
15 under s. 560.138. All moneys transferred from the appropriation account under s.
16 20.505 (8) (hm) 6j. shall be credited to this appropriation account.

17 ***-0824/9.8* SECTION 209.** 20.143 (1) (km) of the statutes is created to read:

18 20.143 (1) (km) *Gaming economic diversification grants and loans.* The
19 amounts in the schedule for grants and loans under s. 560.138 and for marketing the
20 program under s. 560.138. From this appropriation, the department may expend in
21 each fiscal year for marketing the program under s. 560.138 no more than the
22 difference between \$100,000 and the amount that the department spends in the
23 same fiscal year from the appropriation under par. (kj) for marketing the program
24 under s. 560.137. All moneys transferred from the appropriation account under s.
25 20.505 (8) (hm) 6m. shall be credited to this appropriation account.

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1 ***-1427/3.1*** SECTION 210. 20.143 (1) (L) of the statutes is amended to read:

2 20.143 (1) (L) *Recycling market development; repayments.* All moneys received
3 in repayment of loans awarded by the recycling market development board under s.
4 287.46 (1) and, received under s. 287.46 (3) in repayment of loans made by recipients
5 of financial assistance awarded by the recycling market development board under
6 s. 287.46 (1) and received in repayment of loans under s. 560.835, to be used for
7 recycling market development board contracts under s. 287.42 (3) and (3m) and to
8 provide financial assistance under subch. III of ch. 287.

9 ***-1427/3.2*** SECTION 211. 20.143 (1) (L) of the statutes, as affected by 1997
10 Wisconsin Acts 27 and 1999 Wisconsin Act (this act), is repealed and recreated to
11 read:

12 20.143 (1) (L) *Recycling market development; repayments.* All moneys received
13 in repayment of loans awarded under s. 287.46 (1), 1995 stats., and s. 560.031,
14 received under s. 287.46 (3), 1995 stats., and s. 560.031 in repayment of loans made
15 by recipients of financial assistance awarded under s. 287.46 (1), 1995 stats., and s.
16 560.031 and received in repayment of loans under s. 560.835, to be used to provide
17 financial assistance under s. 560.031.

18 ***-0940/6.3*** SECTION 212. 20.143 (1) (qm) of the statutes is amended to read:

19 20.143 (1) (qm) *Brownfields grant program; environmental fund.* From the
20 environmental fund, the amounts in the schedule for grants under s. 560.13 (2) (a).

21 ***-2156/1*** SECTION 213. 20.143 (1) (s) of the statutes is repealed.

22 ***-2156/1*** SECTION 214. 20.143 (1) (sm) of the statutes is repealed.

23 ***-1427/3.3*** SECTION 215. 20.143 (1) (tm) of the statutes, as affected by 1997
24 Wisconsin Act 27, is repealed.

25 ***-0935/3.1*** SECTION 216. 20.143 (3) (de) of the statutes is amended to read:

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1 20.143 (3) (de) *Private Small sewage system replacement and rehabilitation.*
2 As a continuing appropriation, the amounts in the schedule for financial assistance
3 under the ~~private~~ small sewage system replacement and rehabilitation program
4 under s. 145.245.

5 ***-1432/7.39*** **SECTION 217.** 20.143 (3) (s) of the statutes is created to read:

6 20.143 (3) (s) *Petroleum inspection fund — revenue obligation proceeds.* As a
7 continuing appropriation, all proceeds from revenue obligations that are issued
8 under subch. II or IV of ch. 18, authorized under s. 101.143 (9m) and deposited in a
9 fund in the state treasury created under s. 18.57 (1), to provide for reserves and for
10 expenses of issuance and management of the revenue obligations, and the remainder
11 to be transferred to the petroleum inspection fund for the purposes of the petroleum
12 storage remedial action program under s. 101.143. Estimated disbursements under
13 this paragraph shall not be included in the schedule under s. 20.005.

14 ***-1432/7.40*** **SECTION 218.** 20.143 (3) (t) of the statutes is created to read:

15 20.143 (3) (t) *Petroleum inspection fund — revenue obligation repayment.* From
16 the petroleum inspection fund, a sum sufficient to repay the fund in the state
17 treasury created under s. 18.57 (1) the amount needed to retire revenue obligations
18 issued under subch. II or IV of ch. 18, as authorized under s. 101.143 (9m).

19 ***-1432/7.41*** **SECTION 219.** 20.143 (3) (u) of the statutes is created to read:

20 20.143 (3) (u) *Revenue obligation debt service — petroleum inspection fund.*
21 From the fund in the state treasury created under s. 18.57 (1), all moneys received
22 by the fund for the purpose of the retirement of revenue obligations, providing for
23 reserves and for operations relating to the management and retirement of revenue
24 obligations issued under subch. II or IV of ch. 18, as authorized under s. 101.143 (9m).
25 All moneys received by the fund are irrevocably appropriated in accordance with

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1 subch. II of ch. 18 and further established in resolutions authorizing the issuance of
2 the revenue obligations and setting forth the distribution of funds to be received
3 thereafter. Estimated disbursements under this paragraph shall not be included in
4 the schedule under s. 20.005.

5 ***-1432/7.42* SECTION 220.** 20.143 (3) (v) of the statutes is amended to read:

6 20.143 (3) (v) *Petroleum storage environmental remedial action; awards.*
7 Biennially, from the petroleum inspection fund, the amounts in the schedule to pay
8 awards under s. 101.143 ~~and~~, legal costs incurred under s. 101.143 (7m), amounts
9 to reduce principal of outstanding revenue obligations issued pursuant to s. 101.143
10 (9m) and, if the department promulgates rules under s. 101.143 (2) (i) 1., to purchase,
11 or provide funding to purchase, insurance described in s. 101.143 (2) (i) 2.

12 ***-1432/7.43* SECTION 221.** 20.143 (3) (vb) of the statutes is created to read:

13 20.143 (3) (vb) *Petroleum storage environmental remedial action revenue*
14 *bonding; awards.* From the petroleum inspection fund, a sum sufficient not to exceed
15 the net proceeds of special fund obligations issued pursuant to s. 101.143 (9m) to pay
16 awards under s. 101.143 and legal costs incurred under s. 101.143 (7m). Estimated
17 disbursements under this paragraph shall not be included in the schedule under s.
18 20.005.

19 ***-1836/2.2* SECTION 222.** 20.144 (1) (g) of the statutes is amended to read:

20 20.144 (1) (g) *General program operations.* The amounts in the schedule for
21 the general program operations of the department of financial institutions. Except
22 as provided in pars. (a), (h), (i) and (u), all moneys received by the department, other
23 than by the office of credit unions, the division of banking and the division of savings
24 ~~and loan institutions~~, and 88% of all moneys received by the department's division
25 of banking and the department's division of savings ~~and loan institutions~~ shall be

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1 credited to this appropriation, but any balance at the close of a fiscal year exceeding
2 10% of the previous fiscal year's expenditures under this appropriation shall lapse
3 to the general fund. Annually, \$200,000 of the amounts received under this
4 appropriation account shall be transferred to the appropriation account under s.
5 20.575 (1) (g).

6 ***-1815/1.1* SECTION 223.** 20.145 (1) (c) of the statutes is created to read:

7 20.145 (1) (c) *Grant for small employer health insurance purchasing pools.* The
8 amounts in the schedule for the grant under 1999 Wisconsin Act (this act), section
9 9126 (1).

10 ***-1815/1.2* SECTION 224.** 20.145 (1) (c) of the statutes, as created by 1999
11 Wisconsin Act (this act), is repealed.

12 ***-0817/1.1* SECTION 225.** 20.155 (1) (Lb) of the statutes is amended to read:

13 20.155 (1) (Lb) *Gifts for stray voltage program.* All moneys received from gifts
14 and grants for ~~the purpose of the stray voltage program to carry out the purpose for~~
15 which received.

16 ***-0817/1.2* SECTION 226.** 20.155 (1) (Lm) of the statutes is created to read:

17 20.155 (1) (Lm) *Consumer education and awareness.* All moneys received from
18 gifts, grants, orders, judgments and settlements for consumer education and
19 awareness to carry out the purpose for which received.

20 ***-1290/4.1* SECTION 227.** 20.215 (1) (km) of the statutes is created to read:

21 20.215 (1) (km) *State aid for the arts; Indian gaming receipts.* The amounts in
22 the schedule for grants-in-aid or contract payments to American Indian groups,
23 individuals, organizations and institutions under s. 44.53 (1) (fm) and (2) (am). All
24 moneys transferred from the appropriation account under s. 20.505 (8) (hm) 4b. shall
25 be credited to this appropriation account.

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1 ***-1696/7.8*** SECTION 228. 20.218 of the statutes is created to read:

2 **20.218 Educational broadcasting corporation.** There is appropriated to
3 the corporation described under s. 39.81 for the following costs:

4 (1) EDUCATIONAL BROADCASTING. (a) *Initial costs.* The amounts in the schedule
5 for initial administrative costs.

6 (b) *Operational costs.* The amounts in the schedule for operational costs.

7 ***-1696/7.9*** SECTION 229. 20.225 (1) (a) of the statutes is amended to read:

8 20.225 (1) (a) *General program operations.* The amounts in the schedule to
9 carry out its functions other than programming under ss. 39.11 and 39.13. If the
10 secretary of administration determines that the federal communications
11 commission has approved the transfer of all broadcasting licenses held by the board
12 and the board of regents of the University of Wisconsin System to the corporation
13 described under s. 39.81, on and after the effective date of the last license transferred
14 ... [revisor inserts date], no moneys may be encumbered under this paragraph.

15 ***-1696/7.10*** SECTION 230. 20.225 (1) (b) of the statutes is amended to read:

16 20.225 (1) (b) *Energy costs.* The amounts in the schedule to pay for utilities and
17 for fuel, heat and air conditioning, and to pay costs incurred under ss. 16.858 and
18 16.895, by or on behalf of the board, and to repay to the energy efficiency fund loans
19 made to the board under s. 16.847 (6). If the secretary of administration determines
20 that the federal communications commission has approved the transfer of all
21 broadcasting licenses held by the board and the board of regents of the University
22 of Wisconsin System to the corporation described under s. 39.81, on and after the
23 effective date of the last license transferred ... [revisor inserts date], no moneys may
24 be encumbered under this paragraph.

25 ***-1696/7.11*** SECTION 231. 20.225 (1) (c) of the statutes is amended to read:

BILL**SECTION 231**

1 20.225 (1) (c) *Principal repayment and interest*. A sum sufficient to reimburse
2 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
3 the acquisition, construction, development, enlargement or improvement of facilities
4 approved by the building commission for operation by the educational
5 communications board. If the secretary of administration determines that the
6 federal communications commission has approved the transfer of all broadcasting
7 licenses held by the board and the board of regents of the University of Wisconsin
8 System to the corporation described under s. 39.81, on and after the effective date
9 of the last license transferred [revisor inserts date], no moneys may be
10 encumbered under this paragraph.

11 ***-1696/7.12*** SECTION 232. 20.225 (1) (d) of the statutes is amended to read:

12 20.225 (1) (d) *Milwaukee area technical college*. The amounts in the schedule
13 to contract with Milwaukee area technical college under s. 39.11 (18). If the secretary
14 of administration determines that the federal communications commission has
15 approved the transfer of all broadcasting licenses held by the board and the board
16 of regents of the University of Wisconsin System to the corporation described under
17 s. 39.81, on and after the effective date of the last license transferred [revisor
18 inserts date], no moneys may be encumbered under this paragraph.

19 ***-1696/7.13*** SECTION 233. 20.225 (1) (eg) of the statutes is amended to read:

20 20.225 (1) (eg) *Transmitter construction*. As a continuing appropriation, the
21 amounts in the schedule to construct national weather service transmitters. If the
22 secretary of administration determines that the federal communications
23 commission has approved the transfer of all broadcasting licenses held by the board
24 and the board of regents of the University of Wisconsin System to the corporation

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1 described under s. 39.81, on and after the effective date of the last license transferred
2 ... [revisor inserts date], no moneys may be encumbered under this paragraph.

3 ***-1696/7.14* SECTION 234.** 20.225 (1) (er) of the statutes is amended to read:

4 20.225 (1) (er) *Transmitter operation.* The amounts in the schedule to operate
5 the transmitter constructed with moneys appropriated under par. (eg). If the
6 secretary of administration determines that the federal communications
7 commission has approved the transfer of all broadcasting licenses held by the board
8 and the board of regents of the University of Wisconsin System to the corporation
9 described under s. 39.81, on and after the effective date of the last license transferred
10 ... [revisor inserts date], no moneys may be encumbered under this paragraph.

11 ***-1696/7.15* SECTION 235.** 20.225 (1) (f) of the statutes is amended to read:

12 20.225 (1) (f) *Programming.* The amounts in the schedule for programming
13 under s. 39.11. If the secretary of administration determines that the federal
14 communications commission has approved the transfer of all broadcasting licenses
15 held by the board and the board of regents of the University of Wisconsin System to
16 the corporation described under s. 39.81, on and after the effective date of the last
17 license transferred ... [revisor inserts date], no moneys may be encumbered under
18 this paragraph.

19 ***-1696/7.16* SECTION 236.** 20.225 (1) (g) of the statutes is amended to read:

20 20.225 (1) (g) *Gifts, grants, contracts and leases.* All moneys received from
21 gifts, grants, contracts and the lease of excess capacity to carry out the purposes for
22 which received. If the secretary of administration determines that the federal
23 communications commission has approved the transfer of all broadcasting licenses
24 held by the board and the board of regents of the University of Wisconsin System to
25 the corporation described under s. 39.81, on and after the effective date of the last

BILL**SECTION 236**

1 license transferred [revisor inserts date], no moneys may be encumbered under
2 this paragraph.

3 ***-1696/7.17*** **SECTION 237.** 20.225 (1) (h) of the statutes is amended to read:

4 20.225 (1) (h) *Instructional material.* The amounts in the schedule for
5 providing instructional materials under s. 39.11 (16). All moneys received from the
6 sale of instructional material under s. 39.11 (16) and all moneys received under s.
7 39.115 (1) shall be credited to this appropriation. If the secretary of administration
8 determines that the federal communications commission has approved the transfer
9 of all broadcasting licenses held by the board and the board of regents of the
10 University of Wisconsin System to the corporation described under s. 39.81, on and
11 after the effective date of the last license transferred [revisor inserts date], no
12 moneys may be encumbered under this paragraph.

13 ***-1696/7.18*** **SECTION 238.** 20.225 (1) (k) of the statutes is amended to read:

14 20.225 (1) (k) *Funds received from other state agencies.* All moneys received
15 from other state agencies to carry out the purposes for which received. If the
16 secretary of administration determines that the federal communications
17 commission has approved the transfer of all broadcasting licenses held by the board
18 and the board of regents of the University of Wisconsin System to the corporation
19 described under s. 39.81, on and after the effective date of the last license transferred
20 [revisor inserts date], no moneys may be encumbered under this paragraph.

21 ***-1696/7.19*** **SECTION 239.** 20.225 (1) (ka) of the statutes is amended to read:

22 20.225 (1) (ka) *Information technology development projects.* The amounts in
23 the schedule for the purpose of conducting information technology development
24 projects approved under s. 16.971 (5). All moneys transferred from the appropriation
25 account under s. 20.870 (1) (q), (r) or (s) shall be credited to this appropriation

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1 account. If the secretary of administration determines that the federal
2 communications commission has approved the transfer of all broadcasting licenses
3 held by the board and the board of regents of the University of Wisconsin System to
4 the corporation described under s. 39.81, on and after the effective date of the last
5 license transferred ... [revisor inserts date], no moneys may be encumbered under
6 this paragraph.

7 ***-1696/7.20*** SECTION 240. 20.225 (1) (kb) of the statutes is amended to read:

8 20.225 (1) (kb) *Emergency weather warning system operation.* From the
9 moneys received by the department of administration for the provision of state
10 telecommunications and data processing services and sale of telecommunications
11 and data processing inventory items primarily to state agencies, the amounts in the
12 schedule for the operation of the emergency weather warning system under s. 39.11
13 (21). If the secretary of administration determines that the federal communications
14 commission has approved the transfer of all broadcasting licenses held by the board
15 and the board of regents of the University of Wisconsin System to the corporation
16 described under s. 39.81, on and after the effective date of the last license transferred
17 ... [revisor inserts date], no moneys may be encumbered under this paragraph.

18 ***-1696/7.21*** SECTION 241. 20.225 (1) (m) of the statutes is amended to read:

19 20.225 (1) (m) *Federal grants.* All moneys received from the federal
20 government as authorized by the governor under s. 16.54 for the purposes for which
21 made and received. If the secretary of administration determines that the federal
22 communications commission has approved the transfer of all broadcasting licenses
23 held by the board and the board of regents of the University of Wisconsin System to
24 the corporation described under s. 39.81, on and after the effective date of the last

BILL**SECTION 241**

1 license transferred [revisor inserts date], no moneys may be encumbered under
2 this paragraph.

3 ***-1518/3.1* SECTION 242.** 20.235 (1) (fb) of the statutes is renumbered 20.235
4 (1) (k) and amended to read:

5 20.235 (1) (k) *Indian student assistance.* Biennially, the amounts in the
6 schedule to carry out the purposes of s. 39.38. All moneys transferred from the
7 appropriation account under s. 20.505 (8) (hm) 4i. shall be credited to this
8 appropriation account.

9 ***-1830/1.1* SECTION 243.** 20.235 (1) (fy) (title) of the statutes is repealed and
10 recreated to read:

11 20.235 (1) (fy) (title) *Governor's scholarship program.*

12 ***-1517/4.1* SECTION 244.** 20.235 (1) (km) of the statutes is created to read:

13 20.235 (1) (km) *Wisconsin higher education grants; tribal college students.*
14 Biennially, the amounts in the schedule for the Wisconsin higher education grant
15 program under s. 39.435 for tribal college students, except for grants awarded under
16 s. 39.435 (2) or (5). All moneys transferred from the appropriation account under s.
17 20.505 (8) (hm) 10. shall be credited to this appropriation account.

18 ***-1516/4.3* SECTION 245.** 20.235 (3) (title) of the statutes is repealed and
19 recreated to read:

20 20.235 (3) (title) SCHOOL APPROVAL.

21 ***-1516/4.4* SECTION 246.** 20.235 (3) (m) of the statutes is repealed.

22 ***-1290/4.2* SECTION 247.** 20.245 (2) (km) of the statutes is created to read:

23 20.245 (2) (km) *Northern Great Lakes Center.* The amounts in the schedule for
24 the operation of the Northern Great Lakes Center historic site. All moneys

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1 transferred from the appropriation account under s. 20.505 (8) (hm) 4h. shall be
2 credited to this appropriation account.

3 ***-1290/4.3* SECTION 248.** 20.245 (4) (y) of the statutes is renumbered 20.245
4 (2) (y) and amended to read:

5 20.245 (2) (y) *Northern Great Lakes Center; interpretive programming*. From
6 the conservation fund, the amounts in the schedule for interpretative programming
7 at the Northern Great Lakes Center historic site.

8 ***-0977/3.1* SECTION 249.** 20.250 (1) (c) of the statutes is repealed.

9 ***-1983/1.1* SECTION 250.** 20.250 (1) (d) of the statutes is created to read:

10 20.250 (1) (d) *Tobacco-related illnesses*. The amounts in the schedule for the
11 study and prevention of tobacco-related illnesses.

12 ***-1696/7.22* SECTION 251.** 20.255 (1) (fw) of the statutes is created to read:

13 20.255 (1) (fw) *Educational programming*. The amounts in the schedule for
14 contracting with the corporation described under s. 39.81 for educational
15 programming.

16 ***-1265/7.2* SECTION 252.** 20.255 (1) (hr) of the statutes is renumbered 20.255
17 (1) (kd) and amended to read:

18 20.255 (1) (kd) *Alcohol and other drug abuse program*. ~~All moneys received~~
19 ~~under s. 165.87 (1)~~ The amounts in the schedule for the purpose of s. 115.36 (2) and
20 the administration of s. 115.36 (3). ~~All moneys transferred from the appropriation~~
21 ~~account under s. 20.505 (6) (j) 4. shall be credited to this appropriation account.~~

22 ***-2030/2.1* SECTION 253.** 20.255 (2) (ac) of the statutes is amended to read:

23 20.255 (2) (ac) *General equalization aids*. A sum sufficient for the payment of
24 educational aids under ss. 121.08, 121.09 and 121.105 and subch. VI of ch. 121 equal
25 to \$3,318,488,800 in the 1997–98 fiscal year, equal to \$3,460,133,800 in the 1998–99

BILL**SECTION 253**

1 fiscal year and equal to the amount determined by the joint committee on finance
2 under s. 121.15 (3m) (c) in each fiscal year thereafter, less the amount appropriated
3 under par. (bi) and less the amounts paid under ss. 118.40 (2r) (e) and 119.23 (4).

4 ***-1859/2.1* SECTION 254.** 20.255 (2) (b) of the statutes is amended to read:

5 20.255 (2) (b) *Aids for special education and school age parents programs.* The
6 amounts in the schedule for the payment of aids for ~~public and private school pupils~~
7 special education and school age parents programs under ss. 115.88, 115.93 and
8 118.255.

9 ***-1977/2.1* SECTION 255.** 20.255 (2) (c) of the statutes is created to read:

10 20.255 (2) (c) *Grants for smoking prevention programs.* The amounts in the
11 schedule for grants for smoking prevention programs under s. 115.363.

12 ***-0976/4.1* SECTION 256.** 20.255 (2) (ci) of the statutes is renumbered 20.255
13 (2) (km) and amended to read:

14 20.255 (2) (km) *Alternative school American Indian language and culture*
15 *education aid.* The amounts in the schedule for the payment of aid to alternative
16 schools for American Indian language and culture education programs under s.
17 115.75. All moneys transferred from the appropriation account under s. 20.505 (8)
18 (hm) 11, shall be credited to this appropriation account.

19 ***-2039/4.1* SECTION 257.** 20.255 (2) (cu) of the statutes is amended to read:

20 20.255 (2) (cu) *Achievement guarantee contracts.* The amounts in the schedule
21 for aid to school districts and the program evaluation under s. 118.43. No funds may
22 be encumbered from this appropriation after June 30, ~~2003~~ 2005.

23 ***-2156/1* SECTION 258.** 20.255 (2) (d) of the statutes is repealed.

24 ***-2156/1* SECTION 259.** 20.255 (2) (dc) of the statutes is repealed.

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1 ***-0674/1.1*** SECTION 260. 20.255 (2) (dm) (title) of the statutes is amended to
2 read:

3 20.255 (2) (dm) (title) *Grants for ~~early~~ alcohol and other drug abuse prevention*
4 *and intervention programs.*

5 ***-2024/3.1*** SECTION 261. 20.255 (2) (ec) of the statutes is amended to read:

6 20.255 (2) (ec) *Aid to Milwaukee public schools; general purpose revenue.* The
7 amounts in the schedule to ~~correct the academic deficiencies of educationally and~~
8 ~~economically disadvantaged pupils and to achieve a more effective and responsive~~
9 ~~educational program in for aid to the school district operating under ch. 119.~~ In the
10 ~~1993–94 fiscal year and in each fiscal year thereafter, the amount in the schedule~~
11 ~~shall under ss. 119.74 and 119.78, to be distributed according to the spending plan~~
12 ~~under s. 119.80. The department of public instruction may not distribute any funds~~
13 ~~in the appropriation under this paragraph in the 1993–94 fiscal year or in any fiscal~~
14 ~~year thereafter until the spending plan for that fiscal year has been approved under~~
15 ~~s. 119.80.~~

16 ***-2156/1*** SECTION 262. 20.255 (2) (ed) of the statutes is repealed.

17 ***-1569/4.1*** SECTION 263. 20.255 (2) (eh) of the statutes is renumbered 20.255
18 (2) (kh) and amended to read:

19 20.255 (2) (kh) *Head start supplement.* ~~The amounts in the schedule~~ All
20 moneys transferred from the appropriation account under s. 20.445 (3) (md) for the
21 head start supplement under s. 115.3615.

22 ***-2038/1.1*** SECTION 264. 20.255 (2) (fL) of the statutes is created to read:

23 20.255 (2) (fL) *Grants for staff development.* The amounts in the schedule for
24 the grant program for staff development under s. 115.406.

25 ***-0674/1.2*** SECTION 265. 20.255 (2) (fy) of the statutes is repealed.

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1 ***-1265/7.3*** **SECTION 266.** 20.255 (2) (g) of the statutes is renumbered 20.255
2 (2) (kd) and amended to read:

3 20.255 (2) (kd) *Aid for alcohol and other drug abuse programs.* ~~All moneys~~
4 ~~received under s. 165.87 (1)~~ The amounts in the schedule for the purpose of s. 115.36
5 (3). All moneys transferred from the appropriation account under s. 20.505 (6) (j) 5.
6 shall be credited to this appropriation account.

7 ***-2024/3.2*** **SECTION 267.** 20.255 (2) (kp) of the statutes is created to read:

8 20.255 (2) (kp) *Aid to Milwaukee Public Schools; federal block grant aids.* The
9 amounts in the schedule for aid to the school district operating under ch. 119 under
10 ss. 119.71, 119.72, 119.75 and 119.82, to be distributed according to the spending plan
11 under s. 119.80. All moneys transferred from the appropriation account under s.
12 20.445 (3) (md) shall be credited to this appropriation.

13 ***-1732/1.1*** **SECTION 268.** 20.255 (3) (eb) of the statutes is repealed.

14 ***-2156/1*** **SECTION 269.** 20.255 (3) (ed) of the statutes is repealed.

15 ***-1922/5.5*** **SECTION 270.** 20.255 (3) (ef) of the statutes is renumbered 20.445
16 (7) (ef) and amended to read:

17 20.445 (7) (ef) *School-to-work programs for children at risk.* The amounts in
18 the schedule for grants to nonprofit organizations under s. ~~118.153 (3m)~~ 106.13 (4m).

19 ***-1769/2.1*** **SECTION 271.** 20.275 (1) (b) of the statutes is created to read:

20 20.275 (1) (b) *Foreign language instruction grants.* The amounts in the
21 schedule for foreign language instruction grants under s. 44.72 (5).

22 ***-0249/1.1*** **SECTION 272.** 20.275 (1) (er) of the statutes is amended to read:

23 20.275 (1) (er) *Principal, interest and rebates; general purpose revenue — public*
24 *library boards.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of
25 principal and interest costs incurred in financing subsidized educational technology

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1 infrastructure loans financial assistance to public library boards under s. 44.72 (4)
2 and to make full payment of the amounts determined by the building commission
3 under s. 13.488 (1) (m), to the extent that these costs and payments are not paid
4 under par. (hb).

5 ***-0249/1.2* SECTION 273.** 20.275 (1) (es) of the statutes is amended to read:

6 20.275 (1) (es) *Principal, interest and rebates; general purpose revenue — school*
7 *districts.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
8 and interest costs incurred in financing ~~subsidized~~ educational technology
9 infrastructure loans financial assistance to school districts under s. 44.72 (4) and to
10 make full payment of the amounts determined by the building commission under s.
11 13.488 (1) (m), to the extent that these costs and payments are not paid under par.
12 (h).

13 ***-0248/2.1* SECTION 274.** 20.275 (1) (fs) of the statutes is repealed.

14 ***-0251/2.1* SECTION 275.** 20.275 (1) (gm) of the statutes is created to read:

15 20.275 (1) (gm) *Wisconsin advanced telecommunications foundation services.*
16 All moneys received from the Wisconsin advanced telecommunications foundation
17 to provide administrative services to the Wisconsin advanced telecommunications
18 foundation under contracts under s. 44.71 (2) (bm).

19 ***-0249/1.3* SECTION 276.** 20.275 (1) (h) of the statutes is amended to read:

20 20.275 (1) (h) *Principal, interest and rebates; program revenue — school*
21 *districts.* All moneys received under s. 44.72 (4) (c) to reimburse s. 20.866 (1) (u) for
22 the payment of principal and interest costs incurred in financing ~~subsidized~~
23 educational technology infrastructure loans financial assistance to school districts
24 under s. 44.72 (4) and to make full payment of the amounts determined by the
25 building commission under s. 13.488 (1) (m).

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1 ***-0249/1.4*** **SECTION 277.** 20.275 (1) (hb) of the statutes is amended to read:

2 20.275 (1) (hb) *Principal, interest and rebates; program revenue — public*
3 *library boards.* All moneys received under s. 44.72 (4) (c) to reimburse s. 20.866 (1)
4 (u) for the payment of principal and interest costs incurred in financing subsidized
5 educational technology infrastructure ~~loans~~ financial assistance to public library
6 boards under s. 44.72 (4) and to make full payment of the amounts determined by the
7 building commission under s. 13.488 (1) (m).

8 ***-0251/2.2*** **SECTION 278.** 20.275 (1) (L) of the statutes is amended to read:

9 20.275 (1) (L) *Equipment purchases and leases.* All moneys received from
10 school districts, cooperative educational service agencies and public educational
11 institutions for the purchase or lease of educational technology equipment under s.
12 44.71 (2) ~~(h)~~ (a) 8., for the purpose of purchasing such equipment.

13 ***-0250/4.2*** **SECTION 279.** 20.275 (1) (s) of the statutes is amended to read:

14 20.275 (1) (s) ~~*Educational telecommunications*~~ *Telecommunications access*
15 ~~*support; school districts, cooperative educational service agencies and technical*~~
16 ~~*college districts.*~~ Biennially, from the universal service fund, the amounts in the
17 schedule to make payments to telecommunications providers under contracts with
18 the department of administration under s. 16.974 (7) (a) to the extent that the
19 amounts due are not paid from the appropriation under s. 20.505 (1) (is) and, prior
20 to July 1, 2002, to make grants to school districts under s. ~~196.218 (4r) (g)~~ 44.73 (6).

21 ***-0250/4.3*** **SECTION 280.** 20.275 (1) (t) (title) of the statutes is amended to
22 read:

23 20.275 (1) (t) (title) ~~*Educational telecommunications*~~ *Telecommunications*
24 ~~*access support; private and technical colleges and public library boards libraries.*~~

25 ***-0250/4.4*** **SECTION 281.** 20.275 (1) (tm) of the statutes is amended to read:

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1 20.275 (1) (tm) ~~*Educational telecommunications*~~ *Telecommunications access*
2 ~~*support; private schools*~~. Biennially, from the universal service fund, the amounts
3 in the schedule to make payments to telecommunications providers under contracts
4 with the department of administration under s. 16.974 (7) (c) to the extent that the
5 amounts due are not paid from the appropriation under s. 20.505 (1) (is) and, prior
6 to July 1, 2002, to make grants to private schools under s. ~~196.218 (4r) (g)~~ 44.73 (6).

7 *~~1950/4.1~~* **SECTION 282.** 20.275 (1) (tr) of the statutes is created to read:

8 20.275 (1) (tr) *Institutional assistance support*. Biennially, from the universal
9 service fund, the amounts in the schedule to make support payments to institutions
10 under 1999 Wisconsin Act (this act), section 9158 (5). No moneys may be
11 encumbered from this appropriation after June 30, 2001.

12 *~~1507/3.2~~* **SECTION 283.** 20.275 (1) (tu) of the statutes is created to read:

13 20.275 (1) (tu) *Telecommunications access; state schools*. Biennially, from the
14 universal service fund, the amounts in the schedule to make payments to
15 telecommunications providers under contracts with the department of
16 administration under s. 16.974 (7) (d) to the extent that the amounts due are not paid
17 from the appropriation under s. 20.505 (1) (is).

18 *~~1080/1.1~~* **SECTION 284.** 20.285 (1) (a) of the statutes is amended to read:

19 20.285 (1) (a) *General program operations*. The amounts in the schedule for
20 the purpose of educational programs and related programs, alcohol and other drug
21 abuse prevention and intervention, extension outreach and farm safety program
22 grants. Any transfers between the instruction, research, public service, libraries,
23 learning resources and media, farm operations, student services, auxiliary
24 enterprises, physical plant or general operations and services subprograms shall be
25 reported quarterly to the department of administration. The board of regents may

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1 not encumber amounts appropriated under this paragraph for groundwater
2 research without the approval of the secretary of administration.

3 ***-0977/3.2* SECTION 285.** 20.285 (1) (b) of the statutes is amended to read:

4 20.285 (1) (b) *Area health education center.* The amounts in the schedule for
5 the to operate and implement jointly with the Medical College of Wisconsin area
6 health education center ~~at the University of Wisconsin–Madison under s. 36.25 (37)~~
7 centers and projects.

8 ***-1080/1.2* SECTION 286.** 20.285 (1) (eo) of the statutes is repealed.

9 ***-1080/1.3* SECTION 287.** 20.285 (1) (fs) of the statutes is repealed.

10 ***-1696/7.23* SECTION 288.** 20.285 (1) (fu) of the statutes is created to read:

11 20.285 (1) (fu) *Educational programming.* The amounts in the schedule for
12 contracting with the corporation described under s. 39.81 for educational
13 programming.

14 ***-1080/1.4* SECTION 289.** 20.285 (1) (fx) of the statutes is repealed.

15 ***-1079/1.1* SECTION 290.** 20.285 (1) (gm) of the statutes is repealed.

16 ***-1079/1.2* SECTION 291.** 20.285 (1) (h) of the statutes is amended to read:

17 20.285 (1) (h) *Auxiliary enterprises.* Except as provided under ~~par. (gm) and~~
18 subs. (5) (i) and (6) (g), all moneys received by the university of Wisconsin system for
19 or on account of any housing facility, commons, dining halls, cafeteria, student union,
20 athletic activities, stationery stand or bookstore, parking facilities or car fleet, or
21 such other auxiliary enterprise activities as the board designates and including such
22 fee revenues as allocated by the board and including such moneys received under
23 leases entered into previously with nonprofit building corporations as the board
24 designates to be receipts under this paragraph, to be used for the operation,
25 maintenance and capital expenditures of activities specified in this paragraph,

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1 including the transfer of funds to pars. (kd) and (ke) and to nonprofit building
2 corporations to be used by the corporations for the retirement of existing
3 indebtedness and such other payments as may be required under existing loan
4 agreements, and for optional rental payments in addition to the mandatory rental
5 payments under the leases and subleases in connection with the providing of
6 facilities for such activities. A separate account shall be maintained for each campus
7 and extension. Upon the request of the extension or any campus within the system,
8 the board of regents may transfer surplus moneys appropriated under this
9 paragraph to the appropriation account under par. (kp).

10 *~~1835/2.2~~* **SECTION 292.** 20.285 (1) (im) of the statutes is amended to read:

11 20.285 (1) (im) *Academic student fees.* ~~Except as provided in sub. (2) (i) 1., the~~
12 ~~amounts in the schedule~~ Except as provided under pars. (ip), (Lm) and (Ls), all
13 moneys received from academic student fees for degree credit instruction, other than
14 for credit outreach instruction sponsored by the University of Wisconsin–Extension.
15 ~~Except as provided under pars. (ip), (Lm) and (Ls), all moneys received from~~
16 ~~academic student fees shall be credited to this appropriation.~~

17 *~~1542/2.1~~* **SECTION 293.** 20.285 (1) (km) of the statutes is created to read:

18 20.285 (1) (km) *Aquaculture demonstration facility; principal repayment and*
19 *interest.* The amounts in the schedule to reimburse s. 20.866 (1) (u) for the payment
20 of principal and interest costs incurred in financing the construction of the Ashland
21 full-scale aquaculture demonstration facility authorized under 1999 Wisconsin Act
22 (this act), section 9107 (1) (a) 1., and to make the payments determined by the
23 building commission under s. 13.488 (1) (m) that are attributable to the proceeds of
24 obligations incurred in financing that facility. All moneys transferred from the

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1 appropriation account under s. 20.505 (8) (hm) 1c. shall be credited to this
2 appropriation account.

3 ***-1542/2.2* SECTION 294.** 20.285 (1) (kn) of the statutes is created to read:

4 20.285 (1) (kn) *Aquaculture demonstration facility; operational costs.* The
5 amounts in the schedule for the operational costs of the Ashland full-scale
6 aquaculture demonstration facility authorized under 1999 Wisconsin Act (this
7 act), section 9107 (1) (a) 1. All moneys transferred from the appropriation account
8 under s. 20.505 (8) (hm) 11a. shall be credited to this appropriation account.

9 ***-1835/2.3* SECTION 295.** 20.285 (2) (i) (title) of the statutes is amended to
10 read:

11 20.285 (2) (i) (title) *Expenditures from ~~program revenue appropriations~~ federal*
12 *indirect cost reimbursement appropriation.*

13 ***-1835/2.4* SECTION 296.** 20.285 (2) (i) 1. of the statutes is repealed.

14 ***-1835/2.5* SECTION 297.** 20.285 (2) (i) 2. of the statutes is renumbered 20.285
15 (2) (i).

16 ***-2156/1* SECTION 298.** 20.285 (4) (de) of the statutes is repealed.

17 ***-2156/1* SECTION 299.** 20.292 (1) (cm) of the statutes is repealed.

18 ***-1111/1.1* SECTION 300.** 20.292 (1) (d) of the statutes is amended to read:

19 20.292 (1) (d) *State aid for technical colleges; statewide guide.* The amounts in
20 the schedule for state aids for technical college districts and technical colleges,
21 including area schools and programs established and maintained under the
22 supervision of the board ~~to be distributed,~~ under s. 38.28 (2) (b), and for production
23 and distribution of the statewide guide under s. 38.04 (18). Of the amount in the
24 schedule for each fiscal year not exceeding \$50,000 may be spent by the board to
25 match federal funds made available for technical education by any act of congress for

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1 the purposes set forth in such act and no more than \$125,000 may be spent by the
2 board to produce and distribute the statewide guide under s. 38.04 (18). If, in any
3 fiscal year, actual program fees raised under s. 38.24 (1m) exceed board estimates,
4 the increase shall be used to offset actual district aidable cost.

5 ***-1888/2.1* SECTION 301.** 20.292 (1) (er) of the statutes is created to read:

6 20.292 (1) (er) *Printing program*. The amounts in the schedule for the printing
7 program grant under 1999 Wisconsin Act ... (this act), section 9147 (1). No moneys
8 may be encumbered from the appropriation under this paragraph after June 30,
9 2001.

10 ***-2007/1.1* SECTION 302.** 20.292 (1) (gt) of the statutes is amended to read:

11 20.292 (1) (gt) *Telecommunications retraining*. All moneys received under s.
12 38.42 (4) to fund telecommunications retraining grants under s. 38.42 (5). This
13 paragraph does not apply after June 30, ~~1999~~ 2000.

14 ***-1961/1.4* SECTION 303.** 20.315 of the statutes is repealed.

15 ***-1856/2.1* SECTION 304.** 20.320 (3) of the statutes is created to read:

16 20.320 (3) PRIVATE SEWAGE SYSTEM PROGRAM. (q) *Private sewage system loans*.
17 From the environmental improvement fund, the amounts in the schedule for private
18 sewage system replacement or rehabilitation loans under s. 145.245 (12m).

19 ***-0935/3.2* SECTION 305.** 20.320 (3) of the statutes, as created by 1999
20 Wisconsin Act ... (this act), is amended to read:

21 20.320 (3) PRIVATE SMALL SEWAGE SYSTEM PROGRAM. (q) *Private Small sewage*
22 *system loans*. From the environmental improvement fund, the amounts in the
23 schedule for private small sewage system replacement or rehabilitation loans under
24 s. 145.245 (12m).

25 ***-0187/1.1* SECTION 306.** 20.370 (1) (ct) of the statutes is created to read:

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1 20.370 (1) (ct) *Timber sales contracts — repair and reimbursement costs.* All
2 moneys received by the department as sureties under s. 28.05 (1) to be used to repair
3 damage and recover costs incurred by the improper performance of timber sales
4 contracts and to reimburse persons who provide sureties as provided in s. 28.05 (1).

5 ***-1259/2.1*** **SECTION 307.** 20.370 (1) (hk) of the statutes is created to read:

6 20.370 (1) (hk) *Elk management.* From the general fund, the amounts in the
7 schedule for the costs associated with the management of the elk population in this
8 state and for the costs associated with the transportation of elk brought into the
9 state. All moneys transferred from the appropriation account under s. 20.505 (8)
10 (hm) 8g. shall be credited to this appropriation account.

11 ***-0234/1.1*** **SECTION 308.** 20.370 (1) (iu) of the statutes is created to read:

12 20.370 (1) (iu) *Gravel pit reclamation.* All moneys received under s. 23.20 to
13 be used to reclaim gravel pits and similar facilities on property under the jurisdiction
14 of the department of natural resources.

15 ***-0194/1.1*** **SECTION 309.** 20.370 (1) (mt) of the statutes is created to read:

16 20.370 (1) (mt) *Land preservation and management — endowment fund.* From
17 the natural resources land endowment fund, a sum sufficient for preserving,
18 developing, managing or maintaining land as provided in s. 23.0917 (2).

19 ***-0237/2.1*** **SECTION 310.** 20.370 (2) (bg) of the statutes is amended to read:

20 20.370 (2) (bg) *Air management — stationary sources.* The amounts in the
21 schedule for purposes related to stationary sources of air contaminants as specified
22 in s. 285.69 (2) (c) and to transfer the amounts appropriated under s. 20.143 (1) (kc)
23 to the appropriation account under s. 20.143 (1) (kc). All moneys received from fees
24 imposed under s. 285.69 (2) (a) and (e), except moneys appropriated under subs. (3)

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1 (bg), (8) (mg) and (9) (mh), and all moneys received from fees imposed under s. 285.69
2 (7) shall be credited to this appropriation.

3 ***-1688/1.1* SECTION 311.** 20.370 (2) (fq) of the statutes is created to read:

4 20.370 (2) (fq) *Indemnification agreements.* From the environmental fund, a
5 sum sufficient to provide indemnification under agreements under s. 292.70.

6 ***-1818/3.1* SECTION 312.** 20.370 (3) (ak) of the statutes is created to read:

7 20.370 (3) (ak) *Law enforcement — snowmobile enforcement and safety*
8 *training; service funds.* From the general fund, the amounts in the schedule for
9 snowmobile enforcement operations under ss. 350.055, 350.12 (4) (a) 2m., 3. and 3m.
10 and 350.155 and for safety training and fatality reporting. All moneys transferred
11 from the appropriation account under s. 20.505 (8) (hm) 8k. shall be credited to this
12 appropriation account.

13 ***-1818/3.2* SECTION 313.** 20.370 (3) (aq) of the statutes is amended to read:

14 20.370 (3) (aq) *Law enforcement — snowmobile enforcement and safety*
15 *training.* The amounts in the schedule from the snowmobile account in the
16 conservation fund for state law enforcement operations ~~and~~ under ss. 350.055,
17 350.12 (4) (a) 2m., 3. and 3m. and 350.155 and for safety training and fatality
18 reporting.

19 ***-0197/5.1* SECTION 314.** 20.370 (3) (at) of the statutes is created to read:

20 20.370 (3) (at) *Education and safety programs.* Fifty percent of all moneys
21 remitted to the department of natural resources under s. 29.591 (3) and all moneys
22 remitted to the department under ss. 23.33 (5) (d), 30.74 (1) (b) and 350.055 for
23 programs or courses of instruction under ss. 23.33 (5) (d), 29.591, 30.74 (1) (a) and
24 350.055.

25 ***-0710/3.1* SECTION 315.** 20.370 (3) (au) of the statutes is created to read:

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1 20.370 (3) (au) *Natural resources law violation hotline*. All moneys received
2 from gifts, grants and bequests under s. 23.38 (8) to pay rewards to individuals who
3 provide information to the department under the reward program established under
4 s. 23.38 (3).

5 ***-0237/2.2*** **SECTION 316.** 20.370 (3) (bg) of the statutes is amended to read:

6 20.370 (3) (bg) *Enforcement — stationary sources*. From the general fund, from
7 the moneys received from fees imposed, under s. 285.69 (2) (a) and (e), the amounts
8 in the schedule for enforcement operations related to stationary sources of air
9 contaminants.

10 ***-1261/2.1*** **SECTION 317.** 20.370 (4) (bg) of the statutes is created to read:

11 20.370 (4) (bg) *Water regulation and zoning — computer access fees*. From the
12 general fund, all moneys received under s. 23.322 from fees collected for providing
13 computer accessible information.

14 ***-1902/1.1*** **SECTION 318.** 20.370 (4) (kk) of the statutes is created to read:

15 20.370 (4) (kk) *Fishery resources for ceded territories*. From the general fund,
16 the amounts in the schedule for the management of the state's fishery resources
17 within an area where federally recognized American Indian tribes or bands
18 domiciled in this state hold treaty-based, off-reservation rights to fish and for
19 liaison activities with these tribes or bands that relate to fishery resources. All
20 moneys transferred from the appropriation account under s. 20.505 (8) (hm) 8d. shall
21 be credited to this appropriation account.

22 ***-0460/1.1*** **SECTION 319.** 20.370 (5) (by) of the statutes is amended to read:

23 20.370 (5) (by) *Resource aids — fire suppression grants*. The amounts in the
24 schedule for grants for fire suppression clothing, supplies, equipment and vehicles

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1 under s. 26.145. ~~No moneys may be encumbered under this paragraph after June~~
2 ~~30, 1999.~~

3 ***-0219/2.1* SECTION 320.** 20.370 (5) (cw) of the statutes is created to read:

4 20.370 (5) (cw) *Recreation aid — supplemental snowmobile trail aids.* As a
5 continuing appropriation, from the snowmobile account in the conservation fund an
6 amount equal to the amount calculated under s. 350.12 (4) (bg) 2. for the purposes
7 specified in s. 350.12 (4) (b).

8 ***-1258/3.1* SECTION 321.** 20.370 (5) (ea) of the statutes is renumbered 20.370
9 (5) (ek) and amended to read:

10 20.370 (5) (ek) *Enforcement aids — spearfishing enforcement.* ~~As a continuing~~
11 ~~appropriation from~~ From the general fund, the amounts in the schedule to make
12 payments to counties and municipalities under s. 29.947 to reimburse them for
13 certain law enforcement costs associated with spearfishing. All moneys transferred
14 from the appropriation account under s. 20.505 (8) (hm) 8m. shall be credited to this
15 appropriation account.

16 ***-0186/1.1* SECTION 322.** 20.370 (5) (fq) of the statutes is amended to read:

17 20.370 (5) (fq) *Wildlife damage claims and abatement.* All moneys received
18 under ss. 29.181 (3), 29.559 (1r) (b) and 29.563 (13) and not appropriated under par.
19 (fr) and sub. (1) (Ls) to provide state aid under the wildlife damage abatement
20 program under s. 29.889 (5) (c) and the wildlife damage claim program under s.
21 29.889 (7) (d) and for county administration costs under s. 29.889 (2) (d).

22 ***-1242/1.1* SECTION 323.** 20.370 (6) (ak) of the statutes is created to read:

23 20.370 (6) (ak) *Environmental aids — nonpoint source; Indian gaming.* The
24 amounts in the schedule for nonpoint cost-sharing grants under s. 281.65. All

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1 moneys transferred from the appropriation account under s. 20.505 (8) (hm) 17. shall
2 be credited to this appropriation account.

3 ***-0198/3.1* SECTION 324.** 20.370 (6) (ar) of the statutes is amended to read:

4 20.370 (6) (ar) *Environmental aids — lake ~~management and river grants;~~*
5 *conservation fund.* From the conservation fund, as a continuing appropriation, the
6 amounts in the schedule for lake management and classification grants and
7 contracts under s. 281.69 and for river protection grants under s. 281.70.

8 ***-0198/3.2* SECTION 325.** 20.370 (6) (au) of the statutes is created to read:

9 20.370 (6) (au) *Environmental aids — lake and river grants; environmental*
10 *fund.* From the environmental fund, as a continuing appropriation, the amounts in
11 the schedule for lake management and classification grants under s. 281.69 and river
12 protection grants under s. 281.70.

13 ***-1437/2.1* SECTION 326.** 20.370 (6) (bq) 9. of the statutes is amended to read:

14 20.370 (6) (bq) 9. In fiscal year 1999–2000, ~~\$231,749,200~~ \$227,749,200 plus the
15 amount of any refunds under s. 287.23 in prior fiscal years, less the amount
16 encumbered under subs. 1. to 8.

17 ***-1437/2.2* SECTION 327.** 20.370 (6) (bq) 10. of the statutes is created to read:

18 20.370 (6) (bq) 10. In fiscal year 2000–01, \$242,749,200 plus the amount of any
19 refunds under s. 287.23 in prior fiscal years, less the amount encumbered under
20 subs. 1. to 9.

21 ***-1984/1.1* SECTION 328.** 20.370 (6) (br) of the statutes is amended to read:

22 20.370 (6) (br) *Environmental aids — waste reduction and recycling*
23 *demonstration grants.* From the recycling fund, as a continuing appropriation, the
24 amounts in the schedule for waste reduction and recycling demonstration grants

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1 under s. 287.25 and the grants required under ~~1997 Wisconsin Act 237, section 9136~~
2 (2f) 1999 Wisconsin Act (this act), section 9136 (9).

3 ***-1553/1.1* SECTION 329.** 20.370 (6) (ck) of the statutes is created to read:

4 20.370 (6) (ck) *Environmental aids — drinking water study.* The amounts in
5 the schedule for the drinking water study under 1999 Wisconsin Act (this act),
6 section 9136 (4). All moneys transferred from the appropriation account under s.
7 20.505 (8) (hm) 17g. shall be credited to this appropriation account.

8 ***-1553/1.2* SECTION 330.** 20.370 (6) (ck) of the statutes, as created by 1999
9 Wisconsin Act (this act), is repealed.

10 ***-1241/2.1* SECTION 331.** 20.370 (6) (dk) of the statutes is created to read:

11 20.370 (6) (dk) *Environmental aids — Oneida Nation; Indian gaming.* The
12 amounts in the schedule for nonpoint grants and assistance to the Oneida Nation of
13 Chippewa under s. 281.65. All moneys transferred from the appropriation account
14 under s. 20.505 (8) (hm) 17e. shall be credited to this appropriation account.

15 ***-1487/1.1* SECTION 332.** 20.370 (6) (eq) of the statutes is amended to read:

16 20.370 (6) (eq) *Environmental aids — dry cleaner environmental response.*
17 From the dry cleaner environmental response fund, the amounts in the schedule for
18 financial assistance under ss. 292.65 and 292.66 and to make transfers required
19 under s. 292.65 (11).

20 ***-1420/2.1* SECTION 333.** 20.370 (6) (et) of the statutes is created to read:

21 20.370 (6) (et) *Environmental aids — brownfield site assessment.* From the
22 environmental fund, the amounts in the schedule for brownfield site assessment
23 grants under s. 292.75.

24 ***-1817/4.1* SECTION 334.** 20.370 (7) (fk) of the statutes is created to read:

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1 20.370 (7) (fk) *Resource acquisition and development — service funds;*
2 *transportation moneys.* All moneys received by the department from the department
3 of transportation for the acquisition of land for, or for construction or development
4 of, facilities, or for materials or services provided by the department, to pay for
5 expenses associated with those facilities, materials or services.

6 ***-0237/2.3*** SECTION 335. 20.370 (8) (mg) of the statutes is amended to read:

7 20.370 (8) (mg) *General program operations — stationary sources.* From the
8 general fund, from the moneys received from fees imposed under s. 285.69 (2) (a) and
9 (e), the amounts in the schedule for the administration of the operation permit
10 program under ch. 285 and s. 299.15.

11 ***-1639/2.1*** SECTION 336. 20.370 (8) (mt) of the statutes is amended to read:

12 20.370 (8) (mt) *Equipment pool operations.* All moneys received by the
13 department from the department or from other state agencies from car, truck,
14 airplane, heavy equipment, information technology or radio pools for operation,
15 maintenance, replacement and purchase of vehicles, equipment, radio services and
16 information technology.

17 ***-1257/3.1*** SECTION 337. 20.370 (9) (hk) of the statutes is created to read:

18 20.370 (9) (hk) *Approval fees to Lac du Flambeau band—service funds.* From
19 the general fund, the amounts in the schedule for the purpose of making payments
20 to the Lac du Flambeau band of the Lake Superior Chippewa under s. 29.2295 (4) (a).
21 All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 8r.
22 shall be credited to this appropriation account.

23 ***-1257/3.2*** SECTION 338. 20.370 (9) (ht) of the statutes is amended to read:

24 20.370 (9) (ht) *Approval fees to Lac du Flambeau band.* A sum sufficient that
25 is equal to the amount calculated under s. 29.2295 (4) (b), for the purpose of making

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1 necessary to make full payments to the Lac du Flambeau band of the Lake Superior
2 Chippewa under s. 29.2295 (4) ~~(a)~~ (c) 2.

3 ***-1578/4.1* SECTION 339.** 20.370 (9) (hu) of the statutes is amended to read:
4 20.370 (9) (hu) *Handling, issuing and approval list fees.* All moneys received
5 by the department under s. ss. 23.33 (2) (o), 29.242, 29.556, 30.52 (1m) (e) and 350.12
6 (3h) (g) for the handling of approvals by the department under s. 29.556 licensing,
7 for the issuing and renewing of certificates by the department under ss. 23.33 (2) (i),
8 30.52 (1m) and 350.12 (3h) and for production and other costs for approval lists
9 produced under s. 29.242.

10 ***-1612/1.1* SECTION 340.** 20.370 (9) (iq) of the statutes is amended to read:
11 20.370 (9) (iq) *Natural resources magazine.* All moneys received from
12 subscriptions and other revenues generated by Wisconsin natural resources
13 magazine, to be used for its production, handling and distribution and for
14 educational and informational activities concerning conservation and the
15 environment as provided in s. 23.16 (5).

16 ***-0237/2.4* SECTION 341.** 20.370 (9) (mh) of the statutes is amended to read:
17 20.370 (9) (mh) *General program operations — stationary sources.* From the
18 general fund, from the moneys received from fees imposed under s. 285.69 (2) (a) and
19 (e), the amounts in the schedule for customer service, communications and aids
20 administration for the operation permit program under ch. 285 and s. 299.15.

21 ***-0820/7.1* SECTION 342.** 20.380 (1) (b) of the statutes is amended to read:
22 20.380 (1) (b) *Tourism marketing; general purpose revenue.* The Biennially, the
23 amounts in the schedule for tourism marketing service expenses and the execution
24 of the functions under ss. 41.11 (4) and 41.17 and the grants under 1997 Wisconsin
25 Act 27, section 9148 (2f) and (2x). Of the amounts under this paragraph, not more

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1 than 50% shall be used to match funds allocated under s. 41.17 by private or public
2 organizations for the joint effort marketing of tourism with the state. The
3 department shall expend at least \$125,000 in each fiscal year from this appropriation
4 to conduct or contract for marketing activities related to sporting activities and
5 events. Of the amounts in the schedule, \$25,000 shall be allocated in each fiscal year
6 for state sponsorship of, and advertising during, media broadcasts of the Milwaukee
7 symphony.

8 ***-0820/7.2* SECTION 343.** 20.380 (1) (kg) of the statutes is created to read:

9 20.380 (1) (kg) *Tourism marketing; gaming revenue.* All moneys transferred
10 from the appropriation account under s. 20.505 (8) (hm) 6. for tourism marketing
11 service expenses and the execution of the functions under ss. 41.11 (4) and 41.17.

12 ***-0889/1.1* SECTION 344.** 20.395 (1) (cq) of the statutes is amended to read:

13 20.395 (1) (cq) *Elderly and disabled capital aids, state funds.* ~~The~~ As a
14 continuing appropriation, the amounts in the schedule for specialized transportation
15 capital assistance for the elderly and disabled under s. 85.22.

16 ***-0887/1.1* SECTION 345.** 20.395 (1) (hr) of the statutes is amended to read:

17 20.395 (1) (hr) *Tier B transit operating aids, state funds.* The amounts in the
18 schedule for mass transit aids under s. 85.20 (4m) (a) 7. and 7m.

19 ***-0597/1.1* SECTION 346.** 20.395 (2) (dq) of the statutes is amended to read:

20 20.395 (2) (dq) *Aeronautics assistance, state funds.* As a continuing
21 appropriation, the amounts in the schedule for the state's share of airport projects
22 under ss. 114.34 and 114.35; for developing air marking and other air navigational
23 facilities; for administration of the powers and duties of the secretary of
24 transportation under s. 114.31; for costs associated with aeronautical activities

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1 under s. 114.31; and for the administration of other aeronautical activities, except
2 aircraft registration under s. 114.20, authorized by law.

3 ***-1817/4.2* SECTION 347.** 20.395 (2) (ny) of the statutes is created to read:

4 20.395 (2) (ny) *Milwaukee lakeshore walkway, federal funds.* Biennially, from
5 the moneys received from the federal government under P.L. 102–240, section 1045,
6 and P.L. 105–277, section 373, the amounts in the schedule for the purpose of
7 awarding grants under 1999 Wisconsin Act (this act), section 9150 (3). No moneys
8 may be encumbered under this paragraph after June 30, 2002.

9 ***-0484/1.1* SECTION 348.** 20.395 (3) (cq) of the statutes is amended to read:

10 20.395 (3) (cq) *State highway rehabilitation, state funds.* As a continuing
11 appropriation, the amounts in the schedule for improvement of existing state trunk
12 and connecting highways; for improvement of bridges on state trunk or connecting
13 highways and other bridges for which improvement is a state responsibility, for
14 necessary approach work for such bridges and for replacement of such bridges with
15 at-grade crossing improvements; for the construction and rehabilitation of the
16 national system of interstate and defense highways and bridges and related
17 appurtenances; for special maintenance activities under s. 84.04 on roadside
18 improvements; for bridges under s. 84.10; for payment to a local unit of government
19 for a jurisdictional transfer under s. 84.02 (8); ~~and~~ for the disadvantaged business
20 demonstration and training program under s. 84.076; and for the transfers required
21 under 1999 Wisconsin Act (this act), section 9250 (1).

22 ***-1585/1.1* SECTION 349.** 20.395 (3) (eq) of the statutes is amended to read:

23 20.395 (3) (eq) *Highway maintenance, repair and traffic operations, state*
24 *funds.* Biennially, the amounts in the schedule for the maintenance and repair of
25 roadside improvements under s. 84.04, state trunk highways under s. 84.07 and

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1 bridges that are not on the state trunk highway system under s. 84.10; for highway
2 operations such as permit issuance, pavement marking, highway signing, traffic
3 signalization and highway lighting under ss. 84.04, 84.07, 84.10 and 348.25 to 348.27
4 and ch. 349; ~~for the grant under 1997 Wisconsin Act 27, section 9149 (3d) for the~~
5 scenic byway program under s. 84.106; and for the disadvantaged business
6 demonstration and training program under s. 84.076. This paragraph does not apply
7 to special maintenance activities under s. 84.04 on roadside improvements.

8 ***-1585/1.2*** SECTION 350. 20.395 (3) (ev) of the statutes is amended to read:

9 20.395 (3) (ev) *Highway maintenance, repair and traffic operations, local*
10 *funds*. All moneys received from any local unit of government or other sources for
11 the maintenance and repair of roadside improvements under s. 84.04, state trunk
12 highways under s. 84.07 and bridges that are not on the state trunk highway system
13 under s. 84.10; for signing under s. 86.195; for highway operations such as permit
14 issuance, pavement marking, highway signing, traffic signalization and highway
15 lighting under ss. 84.04, 84.07, 84.10 and 348.25 to 348.27 and ch. 349; for the scenic
16 byway program under s. 84.106; and for the disadvantaged business demonstration
17 and training program under s. 84.076; for such purposes. This paragraph does not
18 apply to special maintenance activities under s. 84.04 on roadside improvements.

19 ***-1585/1.3*** SECTION 351. 20.395 (3) (ex) of the statutes is amended to read:

20 20.395 (3) (ex) *Highway maintenance, repair and traffic operations, federal*
21 *funds*. All moneys received from the federal government for the maintenance and
22 repair of roadside improvements under s. 84.04, state trunk highways under s. 84.07
23 and bridges that are not on the state trunk highway system under s. 84.10; for
24 highway operations such as permit issuance, pavement marking, highway signing,
25 traffic signalization and highway lighting under ss. 84.04, 84.07, 84.10 and 348.25

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1 to 348.27 and ch. 349; for the scenic byway program under s. 84.106; and for the
2 disadvantaged business demonstration and training program under s. 84.076; for
3 such purposes. This paragraph does not apply to special maintenance activities
4 under s. 84.04 on roadside improvements.

5 ***-1306/3.2* SECTION 352.** 20.395 (3) (ix) of the statutes is amended to read:

6 20.395 (3) (ix) *Administration and planning, federal funds.* All moneys
7 received from the federal government for the administration and planning of
8 departmental programs under subs. (1) to (3) and to transfer to the appropriation
9 account under s. 20.505 (1) (z) the amounts in the schedule under s. 20.505 (1) (z).

10 ***-0599/1.1* SECTION 353.** 20.395 (4) (ay) of the statutes is created to read:

11 20.395 (4) (ay) *Indirect cost reimbursements, federal funds.* All moneys
12 received from the federal government as reimbursement of indirect costs of grants
13 and contracts for the purposes authorized in s. 16.54 (9) (b).

14 ***-1055/1.1* SECTION 354.** 20.395 (4) (bh) of the statutes is repealed.

15 ***-0597/1.2* SECTION 355.** 20.395 (5) (cq) of the statutes is amended to read:

16 20.395 (5) (cq) *Vehicle registration, inspection and maintenance ~~and~~, driver*
17 *licensing and aircraft registration, state funds.* The amounts in the schedule for
18 administering the vehicle registration and driver licensing program, including the
19 traffic violation and registration program and the driver license reinstatement
20 training program under s. 85.28, for administering the motor vehicle emission
21 inspection and maintenance program under s. 110.20, for the training of inspectors
22 under s. 110.22, for administering the fuel tax and fee reporting program under s.
23 341.45, for administering the aircraft registration program under s. 114.20 and to
24 compensate for services performed, as determined by the secretary of transportation,
25 by any county providing registration services.

BILL**SECTION 356**

1 ***-1546/1.1*** **SECTION 356.** 20.395 (5) (di) of the statutes is amended to read:

2 20.395 (5) (di) *Chemical testing training and services, state funds.* From the
3 general fund, the amounts in the schedule for the chemical testing training and
4 services provided by the state traffic patrol. All moneys transferred from the
5 appropriation account under s. 20.435 (6) (hx) shall be credited to this appropriation
6 account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance in this
7 appropriation account on June 30 of each year shall be transferred to the
8 appropriation account under s. 20.435 (6) (hx).

9 ***-0169/1.1*** **SECTION 357.** 20.395 (5) (dL) of the statutes is created to read:

10 20.395 (5) (dL) *Public safety radio management, state funds.* From the general
11 fund, all moneys received for purposes related to the statewide public safety radio
12 management program under s. 85.12, other than moneys credited to the
13 appropriation account under par. (dk), for that purpose.

14 ***-1914/3.1*** **SECTION 358.** 20.395 (5) (dq) of the statutes is amended to read:

15 20.395 (5) (dq) *Vehicle inspection, traffic enforcement and radio management,*
16 *state funds.* The amounts in the schedule for administering the ambulance
17 inspection program under s. 341.085, the statewide public safety radio management
18 program under s. 85.12 and, the vehicle inspection and traffic enforcement programs
19 and the transfer under 1999 Wisconsin Act (this act), section 9150 (4).

20 ***-1834/2.1*** **SECTION 359.** 20.410 (1) (ac) of the statutes is repealed.

21 ***-1265/7.4*** **SECTION 360.** 20.410 (1) (jp) of the statutes is renumbered 20.410
22 (1) (kp) and amended to read:

23 20.410 (1) (kp) *Correctional officer training.* The amounts in the schedule to
24 finance correctional officers training under s. 301.28. All moneys ~~received from the~~
25 ~~penalty assessment surcharge on court fines and forfeitures as allocated~~ transferred

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1 from the appropriation account under s. ~~165.87 (1)~~ 20.505 (6) (j) 6. shall be credited
2 to this appropriation account.

3 ***-1398/1.1* SECTION 361.** 20.410 (1) (kg) of the statutes is created to read:

4 20.410 (1) (kg) *Crime victim assistance services.* The amounts in the schedule
5 for crime victim assistance services. All moneys transferred from the appropriation
6 account under s. 20.455 (5) (mh) shall be credited to this appropriation account.

7 ***-1265/7.5* SECTION 362.** 20.410 (1) (kv) of the statutes is created to read:

8 20.410 (1) (kv) *Information technology.* The amounts in the schedule for the
9 purpose of maintaining, developing and operating information systems. All moneys
10 transferred from the appropriation account under s. 20.505 (6) (j) 7. shall be credited
11 to this appropriation account.

12 ***-1397/1.1* SECTION 363.** 20.410 (1) (q) of the statutes is created to read:

13 20.410 (1) (q) *Computer recycling.* From the recycling fund, the amounts in the
14 schedule for the department to recycle computers.

15 ***-1568/1.1* SECTION 364.** 20.410 (3) (cg) of the statutes is amended to read:

16 20.410 (3) (cg) *Serious juvenile offenders.* ~~The Biennially,~~ the amounts in the
17 schedule for juvenile correctional institution, corrective sanctions, alternate care,
18 aftercare and other juvenile program services specified in s. 938.538 (3) provided for
19 the persons specified in s. 301.26 (4) (cm), for juvenile correctional institution
20 services for persons placed in juvenile correctional institutions under s. 973.013 (3m)
21 and for juvenile correctional services for persons under 18 years of age placed with
22 the department under s. 48.366 (8). Notwithstanding s. 20.001 (3) ~~(a)~~ (b), the
23 unencumbered balance of this appropriation ~~account~~ on June 30 of ~~each~~ the 2nd
24 fiscal year of each fiscal biennium is transferred to the appropriation account under
25 par. (cd).

BILL**SECTION 365**

1 ***-0280/2.1*** **SECTION 365.** 20.410 (3) (hm) of the statutes is amended to read:
2 20.410 (3) (hm) *Juvenile correctional services.* Except as provided in pars. (ho)
3 and (hr), the amounts in the schedule for juvenile correctional services specified in
4 s. 301.26 (4) (c) and (d) and to operate the correctional institution authorized under
5 1997 Wisconsin Act 4, section 4 (1) (a). All moneys received from the sale of surplus
6 property, including vehicles, from juvenile correctional institutions operated by the
7 department, all moneys received as payments in restitution of property damaged at
8 juvenile correctional institutions operated by the department, all moneys received
9 from miscellaneous services provided at a juvenile correctional institution operated
10 by the department, all moneys transferred under s. 301.26 (4) (cm), all moneys
11 received under 1997 Wisconsin Act 27, section 9111 (2u) and, except as provided in
12 par. (hr), all moneys received in payment for juvenile correctional services specified
13 in s. 301.26 (4) (d) ~~and~~, (dt) and (g) shall be credited to this appropriation account.
14 If moneys generated by the daily rate under s. 301.26 (4) (d) exceed actual fiscal year
15 institutional costs, other than the cost of operating the correctional institution
16 authorized under 1997 Wisconsin Act 4, section 4 (1) (a), by 2% or more, all moneys
17 in excess of that 2% shall be remitted to the counties during the subsequent calendar
18 year or transferred to the appropriation account under par. (kx) during the
19 subsequent fiscal year. Each county and the department shall receive a
20 proportionate share of the remittance and transfer depending on the total number
21 of days of placement at juvenile correctional institutions including the Mendota
22 Juvenile Treatment Center. Counties shall use the funds for purposes specified in
23 s. 301.26. The department shall deposit in the general fund the amounts transferred
24 under this paragraph to the appropriation account under par. (kx).

25 ***-2105/1.3*** **SECTION 366.** 20.410 (3) (ho) of the statutes is amended to read:

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1 20.410 (3) (ho) *Juvenile residential aftercare*. The amounts in the schedule for
2 providing foster care, treatment foster care, group home care, including secured
3 group home care, and institutional child care to delinquent juveniles under ss. 49.19
4 (10) (d), 938.48 (4) and (14) and 938.52. All moneys transferred under s. 301.26 (4)
5 (cm) and all moneys received in payment for providing foster care, treatment foster
6 care, group home care, including secured group home care, and institutional child
7 care to delinquent juveniles under ss. 49.19 (10) (d), 938.48 (4) and (14) and 938.52
8 as specified in s. 301.26 (4) (e) and (ed) shall be credited to this appropriation account.
9 If moneys generated by the daily rate exceed actual fiscal year foster care, treatment
10 foster care, group home care, including secured group home care, and institutional
11 child care costs by 2% or more, all moneys in excess of 2% shall be remitted to the
12 counties during the subsequent calendar year or transferred to the appropriation
13 account under par. (kx) during the subsequent fiscal year. Each county and the
14 department shall receive a proportionate share of the remittance and transfer
15 depending on the total number of days of placement in foster care, treatment foster
16 care, group home care, including secured group home care, or institutional child care.
17 Counties shall use the funds for purposes specified in s. 301.26. The department
18 shall deposit in the general fund the amounts transferred under this paragraph to
19 the appropriation account under par. (kx).

20 *~~-1265/7.6~~* **SECTION 367.** 20.410 (3) (kj) of the statutes is amended to read:

21 20.410 (3) (kj) *Youth diversion program*. ~~Biennially, the~~ The amounts in the
22 schedule for youth diversion services under s. 301.265 (1) and (3). All moneys
23 transferred from the appropriation account under s. 20.505 (6) (g) (j) 8, shall be
24 credited to this appropriation account.

25 *~~-0577/3.1~~* **SECTION 368.** 20.425 (1) (h) of the statutes is amended to read:

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1 20.425 (1) (h) *Collective bargaining training*. All moneys received from
2 arbitrators and arbitration panel members, and individuals who are interested in
3 serving in such positions, and from individuals and organizations who participate in
4 other collective bargaining training programs conducted by the commission, and
5 from fees paid under ss. 111.09 (2m), 111.71 (2m) and 111.94 (2m), for the cost of
6 training programs under ss. 111.09 (3), 111.71 (5) and 111.94 (3).

7 ***-0686/1.1*** **SECTION 369**. 20.433 (1) (q) of the statutes is amended to read:

8 20.433 (1) (q) *Children's trust fund grants*. From the children's trust fund, all
9 moneys received as contributions, grants, gifts and bequests for that trust fund
10 under s. 48.982 (2) (d) or (2e) (a) and as fees under s. 341.14 (6r) (b) 6., less the
11 amounts appropriated under par. (r), to carry out the purposes for which made and
12 received under s. 48.982 (2m) (a).

13 ***-1604/4.1*** **SECTION 370**. 20.434 (1) (b) of the statutes is repealed.

14 ***-1604/4.2*** **SECTION 371**. 20.434 (1) (ky) of the statutes is created to read:

15 20.434 (1) (ky) *Interagency and intra-agency aids; pregnancy prevention and*
16 *services*. All moneys received from other state agencies and all moneys received by
17 the board from the board for providing grants under s. 46.93 (2), for such purposes.

18 ***-0028/7.1*** **SECTION 372**. 20.435 (1) (title) of the statutes is amended to read:

19 20.435 (1) (title) HEALTH PUBLIC HEALTH SERVICES PLANNING, REGULATION AND
20 DELIVERY; STATE OPERATIONS.

21 ***-0028/7.2*** **SECTION 373**. 20.435 (1) (a) of the statutes is amended to read:

22 20.435 (1) (a) *General program operations*. The amounts in the schedule for
23 general program operations, including public health services regulation,
24 administration and field services.