

1999 DRAFTING REQUEST

Assembly Amendment (AA-AB133)

Received: **05/3/99**

Received By: **yacketa**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Goldman**

This file may be shown to any legislator: **NO**

Drafter: **nilsepe**

May Contact:

Alt. Drafters: **yacketa**

Subject: **Health - public health**

Extra Copies: **DAK**

Pre Topic:

LFB:.....Goldman -

Topic:

Trauma system development

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	yacketa 05/5/99 nilsepe 05/10/99	ygeller 05/11/99		_____			
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/2	nilsepe 05/28/99	ygeller 05/28/99	jfrantze 05/28/99	_____	lrb_docadmin 05/28/99		
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6/1/99 10:00:50 AM

Page 2

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typist</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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			MRC 5/31	MRC/KM 6/1			

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/1			martykr 05/11/99 <i>6/5/28</i>	_____	lrb_docadmin 05/11/99		
				<i>6/5/28</i>			
				<i>5/28</i>			
				<i>RM</i>			
				<i><END></i>			

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FE Sent For:

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Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

April 27, 1999

Joint Committee on Finance

Paper #506

Trauma System Development (DHFS -- Public Health)

[LFB 1999-01 Budget Summary: Page 294, #13]

CURRENT LAW

1997 Wisconsin Act 154 created a Trauma Advisory Council in the Department of Health and Family Services (DHFS). Members are appointed to the Council by the DHFS Secretary. The Council is comprised of the following individuals who have an interest and expertise in emergency medical services: (a) four physicians who represent urban and rural areas; (b) two registered nurses; (c) two prehospital emergency medical service providers, including a representative of a municipality; (d) two representatives of a rural hospital; (e) two representatives of an urban hospital; and (f) one member of the Emergency Medical Services Board. DHFS is required to ensure that the Council represents all geographic areas of the state.

DHFS is required to seek the advice of the Council in order to develop and implement a statewide trauma care system no later than July 1, 2001. The Department is required to promulgate rules to develop and implement the system. In addition, DHFS and the Council are required to prepare a joint report on the development and implementation of a statewide trauma care system.

The report is due no later than January 1, 2000, and it must make recommendations on the following issues that would need to be resolved in order to develop and implement the trauma care system: (a) minimum services in rendering patient care; (b) transport protocols; (c) area trauma advisory councils and plans; (d) development of a method to classify hospitals as to their respective emergency care capabilities and methods to make the resulting information available for public use; (e) improving the communications systems between hospitals and prehospital elements of the trauma care system; development of a statewide trauma registry, including a data system to measure the effectiveness of trauma care and to develop ways to promote ongoing quality improvement; triage; (f) interfacility transfers; (g) enhancing the training and education of health care personnel involved in the provision of trauma care services; and (h) monitoring adherence to rules.

DHFS is required to submit the report to the Joint Committee on Finance for its review under section 13.10 of the statutes. DHFS is prohibited from submitting the required rules to Legislative Council staff for review until the Committee approves the report.

GOVERNOR

Provide DHFS \$80,000 SEG from the transportation fund and 1.0 SEG position, beginning in 2000-01, to develop a statewide trauma care system. Create an annual SEG appropriation in DHFS to support the costs of the statewide trauma care system.

Provide the Department of Transportation (DOT) \$64,900 SEG in 2000-01 in the State Patrol's general operations appropriation to transfer to DHFS to support the development of a statewide trauma care system. Transfer \$64,900 from the State Patrol's appropriation to the DHFS Division of Public Health's GPR general operations appropriation on July 1, 2001, for the purposes of supporting the statewide trauma care system.

Extend the current sunset date for the Trauma Advisory Council from July 1, 2001, to July 1, 2002. Extend the date by which DHFS and the Council are required to submit a joint report to the Legislature on the development and implementation of a statewide trauma care system from January 1, 2000, to January 1, 2001. Extend the date by which DHFS must develop and implement a statewide trauma care system from July 1, 2000 to July 1, 2001.

DISCUSSION POINTS

1. The position recommended by the Governor would be responsible for: (a) developing and disseminating protocols; (b) classifying hospital capabilities; (c) assisting with regional advisory committees; (d) collecting and analyzing data required for the registry; and (e) administering and maintaining the statewide trauma system. The bill provides \$45,400 to support this position. In addition, \$34,600 would be provided to support travel-related costs and the development of a trauma registry. This position would travel around the state to survey emergency rooms and collect hospital specific data in order to implement the statewide trauma registry.

2. In the 1995-97 biennium, the emergency medical services (EMS) funding assistance program in DHFS was funded with SEG revenues from the transportation fund. In addition, DHFS was authorized 4.25 SEG positions supported from the transportation fund to administer the Department's EMS program. 1997 Wisconsin Act 27 converted all SEG funding for EMS activities, including staff support, to GPR.

The trauma system would be administered in the emergency medical services section of DHFS. If the legislative intent of the Act 27 provision was to fund EMS services with GPR, rather than transportation fund revenues, the Committee may wish to fund the trauma system position and trauma system registry development with GPR, rather than transportation revenues, as recommended by the Governor.

3. However, it could also be argued that transportation fund revenues are an appropriate funding source for the trauma system position and registry. The development of a statewide trauma system and registry would benefit motorists in the state, since motor vehicle accidents account for a significant portion of trauma-related patient care.

4. If the Committee wanted to implement the Governor's recommendation to support DHFS activities relating to the development of a statewide trauma care system from the transportation fund, it would need to make a number of technical modifications to the bill.

technical modifications

First, the Committee could modify the nonstatutory provision that would establish a mechanism for transferring funding from the State Patrol's SEG appropriation to the DHFS GPR appropriation by: (a) establishing this transfer mechanism in the DOT State Patrol's appropriation, rather than in session law; (b) requiring DOT to transfer \$80,000 SEG annually, beginning in 2000-01, rather than \$64,900 on a one-time basis on July 1, 2001; and (c) transferring this amount to the DHFS PR appropriation for interagency and intra-agency programs.

Second, the new SEG appropriation for the Division of Public Health could be deleted and, instead, the Division of Public Health's interagency and intra-agency appropriation could be increased by \$80,000 PR and 1.0 PR position, beginning in 2000-01, to reflect the transfer of SEG funds to this PR appropriation. Finally, the DOT State Patrol's appropriation could be increased by \$80,000 SEG, rather than \$64,900 SEG in 2000-01.

5. In its fiscal note to 1997 Assembly Bill 638, later enacted as Act 154, DHFS identified the need for 1.0 position to develop the trauma system report and 2.0 positions to administer the program on an ongoing basis. However, Act 154 did not provide position authority or funding to support the development and implementation of a statewide trauma system. If the Legislature's intent was to require DHFS to absorb the workload resulting from the enactment of Act 154, the Committee could delete all funding from the bill and 1.0 SEG position for the development of a statewide trauma system.

ALTERNATIVES

Adopted

1. Modify the Governor's recommendation to support 1.0 position and the development of a statewide trauma system with SEG funding from the transportation fund with technical modifications.

<u>Alternative 1</u>	<u>PR</u>	<u>SEG</u>	<u>TOTAL</u>
1999-01 FUNDING (Change to Bill)	\$80,000	-\$64,900	\$15,100
2000-01 POSITIONS (Change to Bill)	1.00	- 1.00	0.00

2. Provide \$80,000 GPR in 2000-01 and 1.0 GPR position, beginning in 2000-01 to support the development of a statewide trauma system. In addition: (a) delete all statutory changes

recommended by the Governor; (b) delete \$80,000 SEG and 1.0 SEG position in 2000-01 in DHFS; and (c) delete \$64,900 SEG in DOT in 2000-01.

<u>Alternative 2</u>	<u>GPR</u>	<u>SEG</u>	<u>TOTAL</u>
1999-01 FUNDING (Change to Bill)	\$80,000	-\$144,900	-\$64,900
2000-01 POSITIONS (Change to Bill)	1.00	- 1.00	0.00

3. Maintain current law.

<u>Alternative 3</u>	<u>SEG</u>
1999-01 FUNDING (Change to Bill)	-\$144,900
2000-01 POSITIONS (Change to Bill)	- 1.00

Prepared by: Amie T. Goldman

1999

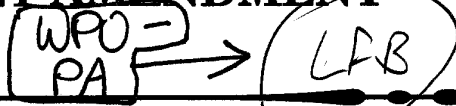
Date (time) needed

SOON

LRB b 026 1 1

LRB

BUDGET AMENDMENT



PEN: jlg:

See form AMENDMENTS — COMPONENTS & ITEMS.

plain → ~~A~~ § AMENDMENT
 TO 1999 AB ~~133~~ OR 1999 SB 45

At the locations indicated, amend the bill as follows:

#. Page 414, line 14.: delete that line and substitute
 " and transfers under s. 85.32. "

#. Page 920, line 12.: after that line insert:

Section 1852m. CR: 85.32 ✓

#. Page . . . , line . . .

85.32 Statewide trauma care system transfer.

#. Page . . . , line . . .

Beginning on June 30, 2001, on July 1 of each year the secretary shall transfer \$80,000 from the appropriation under s. 20.395(5)(dg) to the appropriation under s. 20.435(1)(a) for the purposes of the statewide trauma care system under s. 146.56. "

#. Page . . . , line . . .

#. Page 1422, line 8.: delete lines 8 to 13. ✓

(c.d)

Redraft instructions
per Jon Dyck, by phone,
5/26/99 4 pm. I told Jon
that LRB-0269 and LRB-1914
were distinct and that the
paper SOB didn't seem to suggest
deleting SEG appropriation.

-PEN



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb0226/c
PEN:jl:km

Soon

12

LFB:.....Goldman - Trauma system development

FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45

A-note

1 At the locations indicated, amend the bill as follows:

2 1. Page 414, line 14: delete that line and substitute "and transfers under s.
3 85.32.".

insert
1

4 2. Page 920, line 12: after that line insert:

5 "SECTION 1852m. 85.32 of the statutes is created to read:

6 85.32 Statewide trauma care system transfer. Beginning ~~on July 1, 2000~~
7 ~~on July 1, 2000~~ on July 1, 2001, and annually thereafter, the secretary shall transfer \$80,000 from the
8 appropriation under s. 20.395 (5) (dq) to the appropriation under s. 20.435 (1) ~~for~~
9 the purposes of the statewide trauma care system under s. 146.56." (kx)

10 3. Page 1422, line 8: delete lines 8 to 13.

11

(END)

1999

Date (time) needed _____

LRB b 0226, 2 ins

insert
1

**LFB BUDGET AMENDMENT
[ONLY FOR LFB]**

PEN : : _____

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**LFB AMENDMENT
TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45**

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations indicated, amend the bill as follows:

#. Page 420, line 17: delete lines 17 to 19. ✓

#. Page 499, line 13: delete lines 13 and 14. ✓

#. Page, line: (end insert)

#. Page, line:

#. Page, line:

#. Page, line:

Jon Dyck:

This amendment deletes^s
material created by LRB-0269/3

and LRB-1914/3.

-PEN .

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0226/2dn
PEN:jl:gjf

May 28, 1999

Jon Dyck:

This amendment deletes material created by LRB-0269/3 and LRB-1914/3.

Paul E. Nilsen
Legislative Attorney
Phone: (608) 261-6926



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb02262
PEN:jlj:jf

SOON

13

LFB:.....Goldman - Trauma system development

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45

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5 3. Page 499, line 13: delete lines 13 and 14.

6 4. Page 920, line 12: after that line insert:

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9 and annually thereafter, the secretary shall transfer \$80,000 from the appropriation
10 under s. 20.395 (5) (dq) to the appropriation under s. 20.435 (1) (kx) for the purposes
11 of the statewide trauma care system under s. 146.56."

2000

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0226/2dn
PEN:jl:gjf

May 28, 1999

13dn

Jon Dyck:

This amendment deletes material created by LRB-0269/3 and LRB-1914/3.

Paul E. Nilsen
Legislative Attorney
Phone: (608) 261-6926

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0226/3dn
PEN:jlg:mrc

May 31, 1999

Jon Dyck:

This amendment deletes material created by LRB-0269/3 and LRB-1914/3.

Paul E. Nilsen
Legislative Attorney
Phone: (608) 261-6926



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb0226/3
PEN;jlg:mrc

LFB:.....Goldman – Trauma system development

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

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