

**1999 DRAFTING REQUEST**

**Assembly Amendment (AA-AB133)**

Received: **05/20/99**

Received By: **malaigm**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau 6-8017**

By/Representing: **Carabell**

This file may be shown to any legislator: **NO**

Drafter: **malaigm**

May Contact:

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Subject: **Children - miscellaneous  
Mental Health - AODA**

Extra Copies:

**Pre Topic:**

LFB:.....Carabell -

**Topic:**

Community aids allocations (LFB paper #541)

**Instructions:**

See Attached

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/2	malaigm 06/14/99	gilfokm 06/14/99	jfrantze 06/14/99	_____	lrb_docadmin 06/14/99		

FE Sent For:

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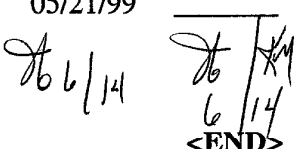
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1?	malaigm	11-5-20KMG	IS 5/21/99	IS/JF 5/21/99			

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<END>





## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

May 18, 1999

Joint Committee on Finance

Paper #541

### Allocation and Funding Limits (DHFS -- Community Aids)

[LFB 1999-01 Budget Summary: Page 323, #6]

#### CURRENT LAW

Base funds for community aids includes \$11,318,700 FED from the substance abuse prevention and treatment (SAPT) block grant and \$3,734,000 FED from the child welfare block grant available under Title IV-B of the Social Security Act. Further, DHFS is authorized to distribute no more than \$10,493,900 in 1997-98 and \$10,224,100 in 1998-99 for the substance abuse prevention and treatment (SAPT) block grant as a categorical allocation under community aids. Further, DHFS is authorized to distribute no more than \$3,804,000 in 1997-99 and not more than \$3,734,000 in 1998-99 in the community aids basic county allocation from the state's federal child welfare block grant authorized under Title IV-B, part 1 of the Social Security Act.

Base funding for the community aids SAPT block grant is greater than the authorized statutory allocation because the state's federal SAPT block grant allocation was increased beginning in 1997-98. On April 14, 1998, under a 14-day passive approval process authorized under s. 46.49 (1), the Joint Committee on Finance authorized DHFS to exceed the statutory allocation for the community aids SAPT block grant allocation as a result of the increased federal funding. As a result, in the 1997-99 biennium, counties received a total of \$11,318,700 annually from the community aids SAPT block grant allocation.

#### GOVERNOR

Require DHFS to distribute through community aids not more than \$11,318,600 in each fiscal year from the federal SAPT block grant and not more than \$3,734,000 from the Title IV-B child welfare block grant. The Governor's recommendations do not modify base funding for the SAPT and child welfare block grant funds budgeted in community aids.

**DISCUSSION POINTS**

1. It is currently estimated that the amount of child welfare block grant funds available for distribution under community aids totals \$3,964,400 FED annually or \$230,400 FED more than currently estimated in the Governor's budget. Further, the amounts budgeted for the community aids SAPT block grant allocation totals \$100 more than the statutory allocation allows.

2. As a result, base funding federal child welfare block grant funds should be increased by \$230,400 FED annually to reflect the current estimate of available federal revenue. Further, the bill should specify that DHFS is authorized to distribute not more than \$3,964,400 annually in community aids from the child welfare block grant and not more than \$11,318,700 annually for the community aids SAPT block grant allocation to reflect the current amount of funding budgeted for that purpose.

**MODIFICATION TO BASE**

Increase federal funding budgeted for community aids by \$230,400 FED annually and modify current statutory allocations for community aids to reflect that DHFS would be authorized to distribute no more than \$3,964,400 annually in community aids from the child welfare block grant and no more than \$11,318,700 annually for the community aids SAPT block grant allocation.

<b>Modification</b>	<b>FED</b>
1999-01 FUNDING (Change to Base)	\$460,800
[Change to Bill	\$460,800]

Prepared by: Rachel Carabell

1999

Date (time) needed Soon

LRB b 0355 / 1

**LFB BUDGET AMENDMENT  
[ONLY FOR LFB]**

GMM : King :

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**LFB AMENDMENT  
TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45**

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations indicated, amend the bill as follows:

✓ #. Page 635, line 17.: delete "\$11,318,600" and substitute "\$11,318,700".

✓ #. Page 673, line 18.: delete "\$3,734,000" and substitute "\$3,964,400".

#. Page . . . . , line . . . . :

(End)

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

Rachel 6/14/99 11:45 am

99-2000 \$283,778,800

2000-01 \$279,886,800

Connix A-2s Basic County Allocations (BCA)





State of Wisconsin  
1999 - 2000 LEGISLATURE

LRBb0355/1  
GMM:kmg:ijs

2  
RMR

Today

LFB:.....Carabell - Community aids allocations (LFB paper #541)

FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

**LFB AMENDMENT**

**TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45**

✓ #. Page 635, line 8: delete "\$ 277,177,800" and substitute "\$ 283,778,800".

✓ #. Page 635, line 9: delete "\$ 279,462,400" and substitute "\$ 279,886,800".

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 635, line 17: delete "\$11,318,600" and substitute "\$11,318,700".

3 **2.** Page 673, line 18: delete "\$3,734,000" and substitute "\$3,964,400".

4 (END)



State of Wisconsin  
1999 - 2000 LEGISLATURE

LRBb0355/2  
GMM:kmg:jf

LFB:.....Carabell – Community aids allocations (LFB paper #541)

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

**LFB AMENDMENT**

**TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 635, line 8: delete “\$277,177,800” and substitute “\$283,778,800”.

3 **2.** Page 635, line 9: delete “\$279,462,400” and substitute “\$279,886,800”.

4 **3.** Page 635, line 17: delete “\$11,318,600” and substitute “\$11,318,700”.

5 **4.** Page 673, line 18: delete “\$3,734,000” and substitute “\$3,964,400”.

6 (END)