

**1999 DRAFTING REQUEST**

**Assembly Amendment (AA-AB133)**

Received: **05/31/99**

Received By: **olsenje**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Bauer (DS)**

This file may be shown to any legislator: **NO**

Drafter: **olsenje**

May Contact:

Alt. Drafters:

Subject: **Correctional System - misc**

Extra Copies:

**Pre Topic:**

LFB:.....Bauer (DS) -

**Topic:**

Lapse from telephone revenues

**Instructions:**

See Attached

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	olsenje 05/31/99	ygeller 06/1/99	martykr 06/1/99	_____	lrb_docadmin 06/1/99		

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## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

60473

May 27, 1999

Joint Committee on Finance

Paper #336

### Lapse From Telephone Revenues (DOC -- Adult Correctional Facilities)

[LFB 1999-01 Budget Summary: Page 171, #17]

#### CURRENT LAW

Corrections collects commissions from telephone companies with contracts to provide telephone services to inmates. Of the total collected as commissions by Corrections (approximately \$2.7 million annually), two-thirds is deposited into the general fund and one-third is retained by Corrections in a separate, PR appropriation. Program revenue in the appropriation is required to be used for purchases for inmates.

#### GOVERNOR

Require that on June 30, 2000, \$2,250,000 be lapsed from the Department of Corrections program revenue appropriation for telephone company commissions.

#### MODIFICATION

Delete the Governor's provision.

**Explanation:** On April 15, 1999, the Secretary of the Department of Administration indicated that the section of AB. 133 requiring Corrections to lapse \$2,250,000 from the balance of the PR appropriation for telephone commission revenues was inadvertently included in the bill. These revenues were not included in the Governor's fund condition statement; therefore, the deletion of this provision would not have a fiscal effect to the bill or to current law. The appropriation is estimated to have a year end balance of approximately \$2.6 million. However, in order to address a portion of a projected salary deficit of \$6.4 million GPR in 1998-99, DOA submitted a s. 16.515 request to the Committee on April 27, 1999, recommending that \$2.3 million in inmate-related costs be shifted to these revenues, thereby allowing GPR to be used for salary costs. An objection to the request has been raised

and, therefore, the issue will be reviewed at a later time under s. 13.10. In order to not affect the pending s. 16.515 request, the item should be deleted from the budget.

Prepared by: Jere Bauer



State of Wisconsin  
1999 - 2000 LEGISLATURE

LRBb0473/1

JEO:.....

JLg

Seen

LFB:.....Bauer (DS) – Lapse from telephone revenues

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

**LFB AMENDMENT**

**TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45**

1 At the locations indicated, amend the bill as follows:

2 1. Page 1440, line 13: delete lines 13 to 16. ✓

3 (END)



State of Wisconsin  
1999 - 2000 LEGISLATURE

LRBb0473/1  
JEO:jlg:km

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