

1999 DRAFTING REQUEST

Assembly Amendment (AA-AB133)

Received: 06/2/99

Received By: kuesejt

Wanted: Soon

Identical to LRB:

For: Legislative Fiscal Bureau 6-9915

By/Representing: Worzala

This file may be shown to any legislator: NO

Drafter: kuesejt

May Contact:

Alt. Drafters:

Subject: State Government - miscellaneous

Extra Copies:

Pre Topic:

LFB:.....Worzala -

Topic:

Federal surplus property program

Instructions:

Per attached motion

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kuesejt 06/6/99	kgeller 06/7/99		_____			
/1	kuesejt 06/9/99	kgeller 06/9/99	mclark 06/8/99	_____	lrb_docadmin 06/8/99		
/2			martykr 06/9/99	_____	lrb_docadmin 06/9/99		

FE Sent For:

<END>

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/?	kuesejt 06/6/99	jgeller 06/7/99		_____			
/1 /2	kuesejt 6/9	12/9 jg	mclark 06/8/99	_____	lrb_docadmin 06/8/99		

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17/1	kuesejt 06/6/99	lrb_editor 1 6/7 JG	MRC 6/8	MRC/JF 6/8			

FE Sent For:

<END>

Worzala, David

From: Worzala, David
Sent: Wednesday, June 02, 1999 9:11 AM
To: Kuesel, Jeffery
Subject: JFC Action on DOA

Hi Jeff

Joint Finance met yesterday and acted on the Agency Services and General Statutory provision sections of DOA. In general it went quickly because most of DOA's legislative proposals were voted down. Below are the items for which I will need budget drafts. I understand from Tony M. that if the proposal is current law we simply need to reverse/yank the LRB drafts. As you will see that is a common theme for DOA.

If you have any questions, please call (6-9915). I will fax you the appropriate motions in a few minutes. Cheers. DW

Agency Services

1. Consolidation of Appropriations (Paper 145 -- LRB 1781/3). The Committee chose alternative 2 which is current law.
2. Consolidation of State Vehicle Management Functions (Paper 149 -- LRB/1891/1). The Committee chose Alternatives 2 & 3. Alternative 2 deletes the Governor's consolidation language and replaces it with a session law requirement to study the possible consolidation of the three fleets, estimate the savings, and submit the results and suggested legislation to the Joint Finance Committee when the study is completed. Alt 3 includes session law direction the UW Board of Regents to cooperate with DOA on the study. All motions on this paper failed.
3. Report on Multi State Electronic Procurement Activities (Motion 435 -- no LRB draft). This motion requires DOA to submit a report by December 31, 1999. I will fax the motion.
4. Federal Surplus Property Program. (Motion 979 -- no LRB draft) - This motion create an annual appropriation and provides \$100,000 GPR for DOA to pay as a grant to the non-profit operator of the federal surplus property program. I will fax you the motion.

General Statutory Provisions

1. Authority to transfer Positions within DOA without Legislative Approval (Paper 180 -- LRB/1679/3) Alternative 2 - Maintain current law.
2. Expansion of the Master lease program (Paper 181 - LRB/1495/4). The Committee chose to make all of the changes to the master lease but not expand the program to municipalities. I wrote the paper separating the expansion to municipalities from the other changes. So I believe we simply need to eliminate all of the municipality references in LRB 1495/4.

Note: The use of master lease for energy construction projects will remain in the bill. This issue was not addressed but because DOA is a bill agency the Governor's recommendation is retained absent action.

3. Exemption from buying from work centers for the severely handicapped. (Paper 182 -- LRB/0362/2) Maintain current law.
4. Budget Request submittal date. (Paper 183 -- LRB 1139/2) Maintain current law.

If have questions, let me know. Thanks for your help. DW

Senator Burke

ADMINISTRATION

State Federal Surplus Property Program

Motion:

Move to provide \$100,000 GPR in 1999-00 in a sum certain, annual aids to organizations appropriation to provide a grant to the Wisconsin Technical College System Foundation to provide state assistance for the costs of operating the state federal surplus property program. In addition, provide \$100,000 GPR in 2000-01 in the Committee's GPR supplemental appropriation for release to DOA under 13.10 upon submittal of a long-term financial plan for the federal surplus property program.

Note:

This motion would provide \$100,000 GPR in 1999-00 to the Wisconsin Technical College System Foundation (WTCSF) to aid in the costs of operating the state federal surplus property program. Funding of \$100,000 GPR in 2000-01 is placed in the Committee's supplemental appropriation for release under s. 13.10 after DOA submits a long-term financial plan for the program.

The WTCSF is a non-profit organization that has contracted with the DOA to operate the state federal surplus property program since 1987. The federal surplus property program makes federal property available to states for use by eligible recipients at low cost. Eligible recipients include any governmental agency as well as non-profit, tax exempt health or educational institutions. For fiscal years 1995 through 1997, there were 312 organizations which purchased surplus federal property at a cost of almost \$1.8 million. Approximately 61% of those organizations were local governments, 22% were technical colleges, and 8% were state agencies or other qualified entities.

The state federal surplus property program has always been intended to be a self-sufficient program but has frequently been unable to generate sufficient revenues to meet the costs of operating the program. DOA currently has a carryover deficit of \$414,000 (originally the deficit was almost \$1.9 million) from when DOA operated the program. This deficit is gradually being repaid by the crediting of the deficit with DOA's general operating GPR budget surpluses that would otherwise lapse to the general fund. In addition, at the beginning of this year DOA carried a

separate deficit of \$485,100 from advances made to the Foundation in 1997 and additional DOA costs incurred since 1987 that the Foundation is responsible to pay. According to Foundation, the program is estimated to have an estimated \$110,000 deficit in 1998-99 and is likely continue to operate in a deficit situation. This motion would provide a new state aid appropriation to meet this deficit situation in 1999-00 and places \$100,000 GPR for 2000-01 in the Committee's GPR supplemental appropriation for release after DOA submits a long-term financial plan for the program.

[Change to Bill: \$200,000 GPR]

Albers

9-7

MO#	Y	N
Burke	Y	N
Decker	Y	N
Jauch	Y	N
Moore	Y	N
Shiblski	Y	N
Plache	Y	N
Cowles	Y	N
Panzer	Y	N
Gard	Y	N
Porter	Y	N
Kaufert	Y	N
Albers	Y	N
Duff	Y	N
Ward	Y	N
Huber	Y	N
Riley	Y	N

1999

Date (time) needed

NOTE
SOON

LRB b 0500 / 1

**LFB BUDGET AMENDMENT
[ONLY FOR LFB]**

JK : JG : _____

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**LFB AMENDMENT
TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45**

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations indicated, amend the bill as follows:

#. Page 158, line 8: after that line insert:

INS A ✓

#. Page 450, line 22: after that line insert:

INS B ✓

#. Page 1398, line 24: after that line insert:

INS C ✓

#. Page 1410, line 9: after that line insert:

INS D

#. Page, line:

~~_____~~
~~_____~~
~~_____~~

#. Page, line:

(end)

1999-2000 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0500/lins
JTK.....

117A ← ③

SECTION 16.98 (4) of the statutes is created to read:

JWS
A

16.98 (4) From the appropriation under s. 20.505 (1) (fo), the department may provide grants to any organization with which the department contracts to operate the program under sub. (1). "

511A ← ③ X

SECTION 20.505 (1) (fo) of the statutes is created to read:

JWS
B

20.505 (1) (fo) *Federal resource acquisition support grants*. The amounts in the schedule for the department ^{of administration} to provide grants to any organization with which the department contracts under s. 16.98 (4) to operate the federal resource acquisition program. "

nonstat "

(18) FEDERAL RESOUC E ACQUISITION FINANCIAL PLAN. The department of administration shall transmit to the joint committee on finance a long-term financial plan for the operation by the department of the federal resource acquisition program under section 16.98 of the statutes. "

JWS
C

nonstats

(19) FEDERAL RESOUC E ACQUISITION SUPPORT GRANTS. Of the moneys appropriated to the joint committee on finance under section 20.865 (4) (a) of the statutes for the 1999-2001 fiscal biennium, \$100,000 is allocated to supplement the appropriation under section 20.505 (1) (fo) of the statutes, as created by this act, during the 2000-2001 fiscal year. Notwithstanding section 13.101 (3) of the statutes, the joint committee on finance may supplement the appropriation under section 20.505 (1) (fo) of the statutes, as created by this act, during the 1999-2001 fiscal biennium only

IN
D.I.
↓

JWS D:2

upon receipt by the committee of the report required under SECTION 9101 (18^d) of this act. " ✓

(end ins D)

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0500/1

JTK.....



I did not mention the Wisconsin Technical College System Foundation specifically because it was not necessary, if DOA has already contracted with the foundation, and because it is undesirable, especially in a statute, to refer to a private entity that may change its name or cease to exist. In addition, DOA may at some point wish to contract with a different entity. ^{ΔΔ}

Jeffery T. Kuesel
Managing Attorney
Phone: (608) 266-6778



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb0500/2
JTK:jlg:mrc

WANTED SOON

Computer
refused to
run redraft
make

LFB:.....Worzala -- Federal surplus property program

FOR 1999-01 BUDGET -- NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45

1 At the locations indicated, amend the bill as follows:

2 1. Page 158, line 8: after that line insert:

3 "SECTION 117m. 16.98 (4) of the statutes is created to read:

4 16.98 (4) From the appropriation under s. 20.505 (1) (fo), the department may
5 provide grants to any organization with which the department contracts to operate
6 the program under sub. (1)."

7 2. Page 450, line 22: after that line insert:

8 "SECTION 511h. 20.505 (1) (fo) of the statutes is created to read:

9 20.505 (1) (fo) *Federal resource acquisition support grants*. The amounts in the
10 schedule for the department of administration to provide grants to any organization

1 with which the department contracts under s. 16.98 (4) to operate the federal
2 resource acquisition program.”.

3 **3.** Page 1398, line 24: after that line insert:

4 “(18d) FEDERAL RESOURCE ACQUISITION FINANCIAL PLAN. The department of
5 administration shall transmit to the joint committee on finance a long-term
6 financial plan for the operation by the department of the federal resource acquisition
7 program under section 16.98 of the statutes.”.

8 **4.** Page 1410, line 9: after that line insert:

9 “(1c) FEDERAL RESOURCE ACQUISITION SUPPORT GRANTS. Of the moneys
10 appropriated to the joint committee on finance under section 20.865 (4) (a) of the
11 statutes for the 1999-2001 fiscal biennium, \$100,000 is allocated to supplement the
12 appropriation under section 20.505 (1) (fo) of the statutes, as created by this act,
13 during the 2000-01 fiscal year. Notwithstanding section 13.101 (3) of the statutes,
14 the joint committee on finance may supplement the appropriation under section
15 20.505 (1) (fo) of the statutes, as created by this act, during the 1999-2001 fiscal
16 biennium only upon receipt by the committee of the report required under SECTION
17 9101 (18d) of this act.”

18

(END)



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb0500/2
JTK:jl:km

LFB:.....Worzala – Federal surplus property program

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

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7 program under section 16.98 of the statutes.”.

8 (END)