

1999 DRAFTING REQUEST

Assembly Amendment (AA-AB133)

Received: **06/4/99**

Received By: **yacketa**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Simpson**

This file may be shown to any legislator: **NO**

Drafter: **yacketa**

May Contact:

Alt. Drafters:

Subject: **Public Assistance - misc**

Extra Copies: **PG, PJK, GMM**

Pre Topic:

LFB:.....Simpson -

Topic:

Economic support allocations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	yacketa 06/11/99	gilfokm 06/12/99	haugeca 06/12/99	_____	lrb_docadmin 06/12/99		
/2	yacketa 06/13/99 kahlepj 06/14/99	chanaman 06/13/99	ismith 06/13/99	_____	ismith 06/13/99 ismith 06/13/99 ismith 06/13/99		
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GMM PG*

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Handwritten signatures and dates: 6/24, 6/14

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Representative Gard
Senator Burke
Senator Moore
Senator Plache
Senator Cowles
Senator Panzer

WORKFORCE DEVELOPMENT -- ECONOMIC SUPPORT AND CHILD CARE

Temporary Assistance to Needy Families (TANF)

Motion:

Move to approve the Governor's recommendations contained in Fiscal Bureau Papers #1081 through #1105 and #1107 through #1115 with the following modifications:

1. LFB Paper #1081. Modification. Modify the Governor's proposal to account for the following inadvertent errors and reestimates: (a) a decrease of \$66,700 annually in program revenue from repayments of job access loans; (b) an increase in child support program revenue of \$9,732,300 in 1999-00 and \$10,402,100 in 2000-01; (c) a decrease of \$2,133,800 in 1999-00 in carryover funding from 1998-99; (d) an increase of \$5,000,000 in 1999-00 in the amount of funding retained by the state from the profit formula under the W-2 agency contracts; (e) a decrease in expenditures of \$1,900 FED in 1999-00 and \$24,300 FED in 2000-01 for the caretaker supplement; (f) an increase in expenditures of \$2,512,600 FED in 1999-00 and \$3,983,500 FED in 2000-01 for child support payments; (g) a decrease in funding transferred to DHFS for the social services block grant of \$6,100 FED in 2000-01; (h) a reduction in DWD's appropriations for the federal TANF and child care block grants of \$62,921,700 in 1999-00 and \$76,629,400 in 2000-01 to account for an inadvertent error; and (i) an increase in DWD's appropriation for federal local assistance by \$5,238,800 annually.

No
draft
allocation

2. LFB Paper #1082. Alternative 1. Decrease funding for the earned income tax credit (EITC) by \$1,800,000 GPR in 1999-00 and \$3,600,000 GPR in 2000-01 to reflect a reestimate of funding needed for the credit.

No
draft

3. LFB Paper #1082. Alternative 2. Provide \$58,000,000 in 1999-00 and \$61,000,000 in 2000-01 in a newly created annual PR-S appropriation consisting of TANF revenues transferred from DWD to fund the share of the EITC permitted under federal law. Decrease GPR funding for the EITC by the same amounts and specify that the GPR appropriation would be used to cover the costs of the credit that are not paid from the TANF appropriation. Increase DWD's appropriation for public assistance benefits and administration by \$24,050,000 GPR in the first year and \$20,450,000 GPR in the second year to provide adequate funds to cover the TANF MOE requirement and BadgerCare income maintenance. Federal TANF funds currently allocated to W-2 would be reduced by \$24,050,000 in 1999-00 and \$20,450,000 in 2000-01 to account for DWD's increased

TANF
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include
allocation

GPR funding.

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TAY
MS
4. LFB Paper #1082. Alternative 3. Provide \$58,000,000 in 1998-99 in a newly created annual PR-S appropriation consisting of TANF revenues transferred from DWD to fund the share of the EITC permitted under federal law. Decrease GPR funding for the EITC by the same amount and specify that the GPR appropriation would be used to cover the cost of the credit that is not paid from the TANF appropriation. Increase DWD's appropriation for public assistance benefits and administration by \$24,300,000 GPR in 1998-99 to provide adequate funds to cover the TANF MOE requirement. Federal TANF funds currently allocated to W-2 would be reduced by \$24,300,000 to account for DWD's increased GPR funding. This option, which is similar to AB 243, would increase the 1999-00 opening balance in the general fund by \$33,700,000 and decrease the opening TANF balance by the same amount.

49125
TAY
allocation
5. LFB Paper #1083. Alternative 2. Modify the statutory allocations for the W-2 program by reducing the amount identified for subsidized employment benefits by \$7,661,800 in 1999-00 FED and \$15,313,400 FED in 2000-01. In addition, reduce the amounts for performance bonuses by \$536,300 FED in 1999-00 and \$1,071,900 FED in 2000-01. This adjustment would make the benefit allocations in the bill consistent with the RFP, but would not transfer the savings to the allocation for administration.

6. LFB Paper #1083. Alternative 9. Modify the benefit allocations related to funding for the next W-2 agency contracts to reflect both a minimum allocation for each agency of five cases per month, and to reflect a 1.0% monthly decrease in the statewide caseload. Decrease funding by: (a) \$6,688,900 FED in 1999-00 and \$13,378,000 FED in 2000-01 for subsidized employment benefits; and (b) \$468,300 FED in 1999-00 and \$936,500 FED in 2000-01 for performance bonuses.

allocation
7. LFB Paper #1083. Alternative 10. Reduce funding for W-2 contracts by \$3,792,000 FED in 1999-00 and \$7,583,900 FED in 2000-01 to account for sanctions imposed on W-2 recipients. Specify that sanctions would be recovered from the W-2 agency as they are imposed by the agency on participants.

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TAY
8. LFB Paper #1083. Alternative 14. Modify the Governor's proposal to specify that any dollars withheld, reduced or recovered from a W-2 agency because the agency has failed to satisfactorily perform its responsibilities under the contract would be added to the unallocated balance of unexpended TANF revenues that would be carried forward to the next fiscal year.

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TAY
9. LFB Paper #1083. Alternative 15. Modify the Governor's recommendation to clarify that funding for subsidized employment benefits, administrative services, performance bonuses and agency start-up expenses is provided for the next W-2 agency contracts effective January 1, 2000 through December 31, 2001.

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TAY
9.5 Modify the W-2 nonentitlement provision by requiring that a W-2 agency place a person who meets the eligibility requirements into a subsidized employment position under the W-2 program within 30 days of application if the person has made a reasonable search for employment

and has been unable to find an unsubsidized job. Further, specify that a W-2 agency must place a person who is incapable of performing an up-front job search in a subsidized employment position immediately upon determining that the person meets the eligibility requirements.

allocation
10. LFB Paper #1084. Alternative A2. Modify the Governor's recommendation by providing \$3,519,000 in 1999-00 for start-up funding for new W-2 agencies. This option assumes that 17 new agencies would receive an average of \$207,000, based on the average start-up funding provided for the initial contracts for all of the agencies outside of Milwaukee County. Compared to the bill, this is a decrease of \$3,665,400 FED.

No draft
11. LFB Paper #1084. Alternative B1. Modify the Governor's recommendation by placing start-up funding in the Joint Committee on Finance's program supplements appropriation. The funding could be released under s. 13.10 upon approval by the Committee of a plan regarding the use of these funds submitted by the Department after more information is available regarding the number of new W-2 agencies for the next contract period.

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TAY
12. LFB Paper #1085. Alternative 2. Modify the Governor's proposal by requiring DWD to contract with an existing W-2 agency to administer the W-2 program if that agency has met the performance standards established by the Department with input from a statewide advisory group. Require the Department to establish a process for public input into the W-2 program, including the contract process, similar to the process established by DHFS with respect to the managed care program, including forming a statewide advisory group, regional forums and special workgroups to address issues of concern to interested parties. Direct the Department to allow all members of the public to participate in the workgroups. Specify that these provisions would first apply to the performance standards included in the third round of W-2 agency contracts.

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13. LFB Paper #1086. Alternative A1. Direct the Department to amend the request for proposals for administration of the W-2 program for the period January 1, 2000 through December 31, 2001 to define the term "entered employment transaction" under the job retention performance criterion.

TAY
14. LFB Paper #1086. Alternative A3. Direct the Department to modify the "full and appropriate engagement" criterion as follows: (a) define full and appropriate engagement for each individual who is required to participate in the food stamp employment and training (FSET) program as engagement in activities equal to the household's monthly food stamp benefit divided by the minimum wage; (b) eliminate the provision that would specify that full and appropriate engagement for W-2 subsidized employment participants is engagement in appropriate activities for at least 30 hours per week; and (c) clarify that for two-parent families, engagement in work activities is defined as 55 hours per week for both parents if the family is receiving federally funded child care assistance and the second parent in the family is not disabled or caring for a severely disabled child. *one Non-Staff*

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TAY
15. LFB Paper #1086. Alternative B1. Modify the bill by adopting statutory provisions to require DWD to base any profit calculation under the W-2 agency contracts on measures of agency performance including: (a) the placement of W-2 applicants and participants into

unsubsidized jobs; (b) whether the jobs are full-time or part-time; (c) job retention by former applicants or participants; (d) wages and benefits earned by former applicants or participants; (e) appropriate implementation of all components of the program; and (f) customer satisfaction. In addition, specify that W-2 agency contracts may not permit agencies to receive profits based on caseload decreases or reduced agency spending that are not directly attributable to placement of W-2 participants in unsubsidized employment. Finally, require the Department to develop a system to track former applicants and participants to ensure that agency performance is reliably measured.

*together
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JAY*

16. LFB Paper #1086. Modify the bill by requiring the Department to promulgate administrative rules regarding the criteria for use of the community reinvestment funding (called the "restricted use performance bonus" under the RFP for the next W-2 agency contracts). Eliminate funding for the 4% performance bonus from the W-2 agency contract allocations. Instead, distribute this funding to counties, based on the final contract allocation, for community reinvestment in accordance with DWD's rules. Specify that the use of community reinvestment funds would have to be determined by the County Board. Require DWD to certify that such expenditures would comply with the federal restrictions regarding the use of TANF funding.

allocation

17. LFB Paper #1087. Alternative 2. Modify the Governor's recommendation by reducing the contingency fund from \$90 million to \$95 million FED.

No draft

18. LFB Paper #1087. Alternative 3. Modify the Governor's recommendation by placing \$95 million for contingency payments in the Joint Committee on Finance's program supplements appropriation for release under s. 13.10.

No draft

19. LFB Paper #1088. Alternative 1. Increase funding by \$17,800,000 FED in 1999-00 and \$18,675,000 FED in 2000-01 to reflect a reestimate of the current law child care subsidy program. This would provide total funding of \$154,300,000 in 1999-00 and \$162,000,000 in 2000-01 for the current program.

No draft

20. LFB Paper #1088. Alternative 2. Reestimate the Governor's recommendations related to expanding child care eligibility and making modifications to the copay schedule by decreasing funding by \$4,070,000 FED in 1999-00 and increasing funding by \$300,000 FED in 2000-01. Specify that these modifications, with the exception of the educational activities-related item, would take effect on March 1, 2000.

No draft

21. LFB Paper #1088. Alternative 3. Reduce funding by \$9,050,900 FED in 1999-00 and eliminate the contingency reserve for direct child care.

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22. LFB Paper # 1088. Limit the copay requirement for 18- and 19-year-old parents who are attending high school or pursuing a GED to the minimum copayment amount for each type of child care and for the appropriate number of children in subsidized care, effective March 1, 2000. Currently, minor teen parents who are not Learnfare participants pay the minimum copay amount and minor teen parents who are Learnfare participants have no copay requirement. Increase funding for child care subsidies by \$100,000 FED in 1999-00 and \$400,000 FED in 2000-01.

23. LFB Paper #1089. Alternative 2a. Increase funding for child care start-up and expansion grants by \$33,600 FED annually to reflect historical expenditures.

24. LFB Paper #1089. Alternative 2b. Decrease funding for child care quality improvement grants by \$300,000 FED annually to reflect expenditures in recent years.

25. LFB Paper #1089. Alternative 2c. Decrease funding for the local child care resource and referral (CCRR) agencies by \$300,000 FED annually to reflect recent changes in activity.

26. LFB Paper #1089. Alternative 3b. Eliminate the local child care resource and referral grant program and decrease funding by \$3,400,000 FED annually. Instead, provide \$1,000,000 FED annually for grants to address problems associated with child care for sick children.

27. LFB Paper #1089. Alternative 3d. Eliminate the revolving loan program for child care start-up and expansion and decrease funding by \$3,200,000 FED in 1999-00.

28. LFB Paper #1089. Alternative 3e. Eliminate the child care careers education program and decrease funding by \$1,000,000 FED in 1999-00 and \$2,500,000 FED in 2000-01.

29. LFB Paper #1090. Alternative 2. Maintain current law regarding local child care administration.

30. LFB Paper #1091. Alternative 2. Delete the Governor's recommendation and allow the child care careers coordinator position to terminate on December 31, 1999. Reduce funding by \$22,800 FED in 1999-00 and \$45,600 FED in 2000-01 to reflect the elimination of the position.

31. LFB Paper #1092. Alternative 2. Eliminate the Governor's provision. Instead, modify current law relating to partial community service job (CSJ) placements by specifying in the statutes that the monthly grant amount would be prorated as follows: (a) for an assignment of work activities up to 10 hours per week, the grant amount would be prorated by 1/3; (b) for an assignment of work activities of 10 to 15 hours per week, by 1/2; (c) for an assignment of work activities of 15 to 20 hours per week, by 2/3; and (d) for an assignment of work activities in excess of 20 hours per week, the grant amount would be \$673. Specify that the grant amount would be based on the financial employment planner's determination of the appropriate number of hours for a participant at the time of the application process or a regularly-scheduled review. Require DWD to implement the partial CSJ provisions within three months after the bill's general effective date.

32. LFB Paper #1093. Delete the Governor's recommendation and repeal the current provisions regarding the wage-paying community service job pilot program in Milwaukee County.

33. LFB Paper #1095. Alternative 2. Modify the bill to eliminate the current 60-day residency requirement, and instead specify that, in order to be eligible for a W-2 subsidized employment position or job access loan, an individual must be a resident of Wisconsin. Under this option, if the Department determines through monitoring of the program and with specific data that

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elimination of this provision has a significant fiscal impact, it could request additional funding under s. 13.10.

34. LFB Paper #1096. Alternative A1 -- Modification. Reduce funding budgeted in DHFS for kinship care benefits by \$2,326,500 PR in 1999-00 and \$502,400 PR in 2000-01 and provide a corresponding reduction in federal TANF funds budgeted in DWD to reflect a reestimate of the cost of kinship care benefits in the next biennium.

35. LFB Paper #1096. Alternative D1. Delete \$1,586,000 GPR and \$2,200,000 FED from base funding for kinship foster care and instead budget these funds in community aids or the DHFS Bureau of Milwaukee Child Welfare, as appropriate, and delete appropriation language regarding kinship foster care to reflect that counties, or DHFS in Milwaukee County, would make payments to foster parents related to the children in their care or providing care to teenage parents from community aids or their out-of-home care budget, rather than a separate kinship foster care allocation.

36. LFB paper #1096. Delete all of the Governor's recommended statutory changes relating to kinship care benefits. Instead, provide \$500,000 PR in 1999-00 in DHFS and provide a corresponding increase in federal TANF funds budgeted in DWD which would be used by DHFS to supplement kinship care allocations in order to prevent the need to place eligible kinship care relatives on a waiting list if payments for kinship care exceed the amount allocated. Specify that DHFS could carry any of the unused funding from this provision to 2000-01.

Specify that a county may request supplemental funding from DHFS if payments for kinship care in that county exceed that county's allocation. Require DHFS to supplement the county's allocation if DHFS verifies the need for the supplemental allocation to eliminate kinship care waiting lists. This motion would not preclude DHFS from reobligating funds from other counties on a voluntary basis in order to address waiting lists. Specify that this same criteria applies to a request for additional funding from the DHFS Bureau of Milwaukee Child Welfare, which is responsible for making kinship care payments in Milwaukee County.

Further, if DHFS exhausts funding from the \$500,000 that would be provided under this provision, require DHFS to submit a request for supplemental funding for kinship care benefits under s. 16.515 of the statutes.

37. LFB Paper #1097. Require DHFS to reallocate 1.0 GPR vacant position and corresponding funding to provide increased oversight of the kinship care program. This position would provide program oversight and monitoring, technical assistance to counties in administering kinship care, serve as the liaison to DWD and the DHFS Bureau of Milwaukee Child Welfare (which administers kinship care in Milwaukee County) and develop policies and procedures related to kinship care. GPR funding used to support this position could be counted towards the state's maintenance-of-effort requirement under TANF.

38. LFB Paper #1098. Alternative 2. Modify the Governor's recommendations to provide \$4,559,200 PR in 1999-00 and \$6,838,800 PR in 2000-01 and specify that the monthly SSI caretaker supplement payment for the first child in the home would be \$250, rather than \$150.

Provide an additional \$10,900 PR in 1999-00 to reflect one-time costs to implement the change in the benefit level. Provide a corresponding increase in federal TANF funds budgeted in DWD. Specify that the effective date of the modification would be November 1, 1999, or the day after publication of the bill, whichever is later.

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TAY
39. LFB Paper #1099. Alternative 4. Modify the Governor's proposal by specifying that a person could be eligible for emergency assistance if the person is in danger of becoming homeless, as evidenced by a notice of impending foreclosure action or a notice terminating tenancy.

allocation
40. LFB Paper #1100. Alternative 2. Adopt the Governor's recommendation to increase the reimbursement for services provided under the Children First program to \$400 per participant. Decrease funding for the program by \$176,400 FED each year to reflect recent participation levels. Total funding of \$1,140,000 per year would be provided under this alternative.

allocator
41. LFB Paper #1101. Decrease funding by \$2,500,000 FED in each year. Under this alternative, annual funding for the early childhood excellence initiative would be \$7,500,000 rather than \$10,000,000.

TAY
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42. LFB Paper #1102. Alternative A2. Modify the Governor's proposal by: (a) specifying that funding would have to be used for job readiness and placement services to unemployed persons; basic skills development; post employment services to assist with job retention; incumbent worker training to promote job advancement and increased earnings; and services to employers to retain workers and provide career progression paths; (b) requiring that DWD allocate an equal amount of funding to each W-2 agency, with additional funding provided based on the agency's case management, FSET, diversion, noncustodial parent, and child care cases; and to workforce development area boards based on a formula that considers the population under 200% of the federal poverty level in the area, labor force participation and local unemployment rates; and (c) requiring DWD to include in all contracts for workforce attachment funds performance measures based on employment placement for unemployed persons, job retention, increased earnings and increased child support collections for noncustodial parents.

allocation
43. LFB Paper #1102. Alternative A5. Modify the Governor's proposal by reducing funding for the workforce attachment fund by \$10,000,000 FED in 2000-01. Total funding would be \$10,000,000 annually.

no
draft
44. LFB Paper #1102. Alternative A6. Place all funds for the workforce attachment program into the Committee's appropriation for release under s. 13.10 upon approval of specifics regarding the program's design and planned implementation.

allocation
60609
45. LFB Paper #1103. Provide \$7,500,000 FED in each year for the community youth grants program, an increase of \$2,500,000 in 1999-00 and a decrease of \$7,500,000 in 2000-01, compared to the bill. Of this funding, provide \$3,150,000 in 1999-00 and \$3,650,000 in 2000-01 to the following local organizations: (a) \$1,300,000 annually for Boys & Girls Clubs of America; (b) \$75,000 annually for Silver Spring Neighborhood Association; (c) \$1,000,000 in 1999-00 and \$1,500,000 in 2000-01 for the Safe and Sound Initiative; (d) \$125,000 annually for the Good

Back
of
bill

Samaritan Project, Inc.; (e) \$500,000 annually for the Youth Leadership Academy, Inc. and United Community Center; and (f) \$150,000 for the Milwaukee Passports for Youth Program. Specify that these organizations would not have to participate in a competitive process in order to receive these funds.

GMM
46. LFB Paper #1103. Alternative B2. Modify the Brighter Futures initiative to reflect several technical modifications requested by DHFS.

GMM
47. LFB Paper #1103. Alternative D2. Specify that tribes would continue to receive a total of \$180,000 (\$7,500 GPR and \$172,500 PR (TANF)) annually for adolescent pregnancy prevention and self-sufficiency programs, but that the tribes would not be subject to the requirements of the Brighter Futures initiative.

allocation
48. LFB Paper #1104. Alternative A2. Delete the position recommended by the Governor, and authorize DWD to reallocate a vacant position from within the Division of Economic Support to perform functions related to the literacy initiative. Reduce funding by \$45,900 FED annually from the amounts provided in the bill.

60550 TANF
49. LFB Paper #1104. Alternative B3a. Specify that funding under the literacy initiative must be used for projects that focus on family literacy.

allocation
50. LFB Paper #1104. Decrease funding for literacy grants by \$650,000 FED annually.

60550 TANF
51. LFB Paper #1104. Alternative B3d. Specify that DWD (along with staff from WTCS, DPI and the Governor's Office) would be required to develop criteria to be used to evaluate proposals and allocate funding for literacy grants.

60550 TANF
52. LFB Paper #1104. Alternative B3g. Require grants to be provided directly to existing literacy providers. Under this alternative, no grants would be provided to W-2 agencies. However, the literacy providers would be required to work with the local W-2 agency to ensure that services are provided to W-2 participants as needed.

PJD
53. LFB Paper #1104. Alternative C5. Modify the Governor's recommendation by: (a) establishing a separate PR-funded grants to libraries for literacy services appropriation; (b) shifting \$25,000 PR annually from the Office's assistance from state agencies appropriation to this new grants to libraries for literacy services appropriation; and (c) referencing this new appropriation under DWD's federal block grant operations appropriation.

60551 TANF
54. LFB Paper #1105. Alternative E1. Specify that any AODA or substance abuse grant programs supported by TANF serve only families with income at or below 200% of the federal poverty level.

TANF 60550
55. LFB Paper #1107. Modify the Governor's recommendation by: (a) providing \$500,000 annually of federal TANF funding to support WIC nutrition, education and outreach activities; (b) directing DWD to transfer this funding and the funding provided under the bill to DHFS to be distributed to local WIC agencies under DHFS WIC contracts; and (c) reducing

boss3
TAM
funding for WIC by \$500,000 GPR annually.

56. LFB Paper #1109. Alternative 4. Maintain current law (eliminate funding for workforce mentors).

allocation
57. LFB Paper #1110. Alternative B2. Maintain current law by providing \$52,000 GPR annually in the Department of Employee Relations for one state recruiter position and deleting \$52,000 of monies to be allocated the transfer of federal TANF monies.

MSL
58. LFB Paper #1110. Modify the Governor's proposal relating to funding for Head Start by providing \$3,712,500 GPR annually and decreasing TANF funding by \$6,187,500 PR annually in the Department of Public Instruction for the program. This would provide annual funding of \$3,712,500 GPR and \$3,712,500 PR for the Head Start program. Provide \$825,000 GPR annually for equalization aid in order to maintain two-thirds funding of partial school revenues.

MSL
59. LFB Paper #1111. Alternative 1. Delete \$6,160,000 PR annually and provide \$6,160,000 GPR annually for MPS full-day kindergarten and first grade programs. Maintain the current law statutory language related to full-day kindergarten and first grade programs.

PSK
60. LFB Paper #1112. Alternative 6. Maintain current law. (Delete \$5,000,000 in TANF funds annually for brownfields grants)

allocation
60613
61. LFB Paper #1113. Alternative 2. Modify the Governor's recommendations by reducing GPR funding budgeted for the Board by \$1,900 annually and provide an additional \$1,900 PR annually so that 80% of the Board's projects and state operations would be funded with TANF funds transferred from DWD. Modify the federal TANF appropriation in DWD by a corresponding amount. Retain the current GPR appropriation for grants and create an interagency and intra-agency PR appropriation for the Board's operations. Convert 1.2 GPR positions to PR positions, beginning in 1999-00.

RPN
62. LFB Paper #1114. Alternative 2. Increase GPR funding by \$299,400 in 1999-00 and by \$249,500 in 2000-01 and decrease TANF funding by \$299,400 in 1999-00 and by \$249,500 in 2000-01 to reflect providing TANF funding for 10% of the recruit class in 1999-00 and for 25% of the recruit class in 2000-01. Also, modify the Governor's proposed statutory language to direct DMA to recruit a certain percentage of TANF-eligible recruits based on the annual funding level provided from TANF instead of requiring all recruits to be from TANF-eligible families.

boss4
TAM
63. LFB Paper #1115. Alternative 1. Provide \$1 million annually in federal TANF funding to support immunization education and outreach activities. Specify that these funds would be transferred from DWD to DHFS to be distributed under the IAP contract using the existing IAP distribution formula.

PSK
64. Transfer \$975,000 FED in 1999-00 and \$1,000,000 FED in 2000-01 in federal TANF funding from DWD to DHFS for domestic violence services for families whose income is at or below 250% of the federal poverty level. Require DHFS to distribute funding to organizations as

follows: (a) \$750,000 annually for 30 programs with each receiving funding of \$25,000 for enhancing support services including self-sufficiency, assisting victims in finding employment, case management, and children's programming; (b) \$200,000 annually for programs, with each receiving up to \$60,000, for services to underserved constituencies including individuals with developmental disabilities or mental illness, and minorities; and (c) \$25,000 in 1999-00 and \$50,000 in 2000-01 for costs to support one staff person for the Wisconsin Coalition on Domestic Violence who would provide legal support services to help victims attain legal assistance.

65. Provide \$100,000 annually from the TANF block grant to the Wisconsin Trust Account Foundation (WisTAF) for the provision of legal services to low-income families whose income is at or below 200% of the federal poverty level to the extent permitted by federal law. Require that funding be distributed to WisTAF in proportion to the amount of private donations received to fund services for eligible families, and only after the submission of a report on the amount of private donations received to fund legal services for eligible families. Require WisTAF to: (a) set up a separate account for the federal funds; (b) distribute the funds to groups proportionally to the matching individual contributions of grantees; and (c) prepare a report for distribution to the Joint Committee on Finance on which organizations received the funding. Specify that total administrative costs for the grants, including both the federal funding and the private donations, could not exceed 10% of total expenditures.

JAY
60533

66. Provide \$150,000 FED annually to be transferred from the DWD to DHFS to increase funding available for grants to programs that provide services for runaway children.

GMM
draft

67. Provide \$100,000 in TANF revenues annually for the Wausau school district for a program to teach English to 3-year-old, 4-year-old and 5-year-old Southeast Asian children.

2/16
action
No draft

68. Provide \$100,000 in TANF revenues annually for the Milwaukee Jobs Initiative, Inc.

No draft

69. Specify that the participation period for a W-2 employment position must be from the 26th day of one month to the 25th day of the next month. In addition, require that DWD issue benefit payments on the first day of the month after the participation period ends.

60536
JAY

Note:

Under this motion, the ending TANF balance in 2000-01 is estimated at \$1.4 million. In addition, \$95 million would be placed in the Joint Committee on Finance's appropriation as a contingency reserve.

[1998-99 Change to Bill: -\$33,700,000 GPR, \$33,700,000 FED and \$58,000,000 PR]

[1999-01 Change to Bill: \$33,700,000 GPR-Lapse, -\$33,700,000 FED-REV, -\$58,355,900 GPR, -\$160,497,900 FED, \$117,011,900 PR and -2.0 PR positions]

This sheet sent to LRB, June 9, 1999

49.175 Section
(in the bill)
Other change needed
to 49.175?

1999-00 2000-01

Allocations included in the bill

	1999-00	2000-01	49.175 Section (in the bill)	Other change needed to <u>49.175?</u>
1 W-2 Benefits	24,649,800	49,309,600	(1) (bc) (1)	contract term
2 W-2 Administration and Ancillary Services	64,216,800	128,433,800	(1) (bd) (2)	split off agency bonuses/contract term
3 Performance Bonuses	2,779,800	5,559,800	none (3)	
4 County Community Reinvestment	3,706,300	7,413,100	none (4)	
5 Initial Contracts	27,844,700		(1) (qm) (5)	contract term
6 Contingency Fund	95,000,000		(1) (c) (6)	funding is placed in jfc - can't expend w/o approval
7 State Administration	31,831,000	31,783,200	(1) (f) (7)	
8 Food Stamps for legal immigrants	420,000	420,000	(1) (fs) (8)	no change to numbers or lang
9 Individual development accounts	650,000	650,000	(1) (hd) (11)	the numbers haven't changed. needs title?
10 Job Access Loans	600,000	600,000	(1) (m) (13)	no change to numbers or lang
11 Employment Skills Advancement Grants	100,000	100,000	(1) (n) (14)	no change to numbers or lang
12 Direct Child Care Services	159,330,000	180,700,000	(1) (o) (15)	delete reference to s. 115. 3885
13 Indirect Child Care Services	11,812,300	11,367,600	(1) (p) (16)	
14 Early Childhood Excellence Initiative	7,500,000	7,500,000	(1) (pm) (17)	
15 Start-Up funding	3,519,000	-	(1) (qt) (18)	contract term
16 W-2 Contracts in certain counties	1,500,000	1,000,000	(1) (r) (19)	no change to numbers or lang
17 Workforce attachment fund	9,700,000	10,000,000	(1) (sg) (20)	language change - creation of new section
18 Transportation Assistance	200,000	2,000,000	(1) (t) (21)	no change to numbers or lang
19 Hospital based paternity incentives	91,900	91,900	(1) (u) (22)	no change to numbers or lang
20 Passports for Youth	300,000		(1) (v) (23)	no change to numbers or lang
21 Literacy Initiative	1,454,100	1,454,100	(1) (ve) (24)	no change to numbers or lang
22 Community Youth Grants	7,500,000	7,500,000	(1) (vl) (25)	language change - reference new § 3.6m's office
23 Work-based learning programs for youth	2,969,700	6,084,500	(1) (vm) (26)	
24 Youth workforce mentoring			(1) (vr) (27)	delete
25 Fatherhood Initiative	75,000	-	(1) (vt) (27)	no change to numbers or lang
26 Alcohol and other drug abuse	1,000,000	1,000,000	(1) (vv) (28)	no change to numbers or lang
27 Kinship Care	24,495,700	26,116,100	(1) (w) 1.(29)(a)	
28 Children of recipients of SSI	13,741,400	17,881,400	(1) (w) 2.(29)(b)	
29 Community Aids	31,800,000	18,086,200	(1) (w) 3.(29)(c)	

30 Badgercare (1)-(w) 5. delete
 31 Early Identification of Pregnancy (1) (w) 6. (25)(c) no change to numbers or *lang.*
 32 Supplemental Food Program -- WIC (1) (w) 7. (29)(f)
 33 Adolescent services/pregnancy prevention (1) (w) 8. (27)(g) reference 46.93 and 46.99
 34 ~~Brownfields~~ (1) (x) delete

35 Badger Challenge 33,300 83,200 (1) (v) (30)
 36 Aid to MPS 1,410,000 1,410,000 (1) (z) (31) delete references to all-diy *K to 5 grade pass*

Other Current Law Allocations
 37 Emergency Assistance 3,300,000 3,300,000 (1) (g) (9) no change to numbers or *lang.*
 38 Children First 1,140,000 1,140,000 (1) (k) (12)
 39 Burials 3,300,000 3,300,000 (1) (h) (10) no change to numbers or *lang.*

New Allocations
 40 Earned Income Tax Credit 58,000,000 → (32) 61,000,000 transfer to dept of revenue
 41 Campaign for a Sustainable Milwaukee 300,000 → (33) Motion #1225
 42 The Head Start Program 3,712,500 → (34) transfer to dpi
 43 Immunizations 1,000,000 → (29)(i) transfer to dhfs
 44 Domestic Violence Services 975,000 → (29)(h) transfer to dhfs
 45 Legal Services (WIS Taf) 100,000 → (35) 1 transfer to dhfs
 46 Runaway Services 150,000 → (29)(d) 150,000 transfer to dhfs
 47 English for South East Asian Children 100,000 → (36)
 48 Milwaukee Jobs Initiative 100,000 → (37)
 49 Child Abuse and Neglect Prevention Board 340,000 → (38) 340,000 from Motion 1123 -- transfer to child abuse & Neglect Prevention (CANP) Board to incr. funding for family resource centers

Totals 605,656,600 594,695,300
 Plus Child Support Payments 27,077,300 30,255,200
 new total 632,733,900 624,950,500
 check with expenditure sheet 632,733,900 624,950,500

WORKFORCE DEVELOPMENT -- ECONOMIC SUPPORT AND CHILD CARE

Child Abuse and Neglect Prevention Funding
[Paper #1101]

Motion:

Move to provide \$340,000 FED annually to be transferred from DWD to the Child Abuse and Neglect Prevention (CANP) Board to increase the award for family resource centers from \$80,000 to \$100,000 each.

Note:

This motion would provide \$340,000 annually in federal TANF funds to be transferred from DWD to the CANP Board to increase the award for the Board's 17 family resource center grants from \$80,000 each to \$100,000 each. Prior to a reduction in federal funding in 1997-98, the Board funded the centers at \$100,000 each. With the federal funding reduction, the Board reduced the award to \$80,000 each.

The program revenue increase provided under this motion reflects the transfer of TANF funds from DWD to the CANP Board (\$340,000 PR annually).

[Change to Bill: \$680,000 PR and \$680,000 FED]

Yacker, Tina

From: Simpson, Joanne
Sent: Wednesday, June 09, 1999 4:23 PM
To: Yacker, Tina
Subject: Chapter 49.175 Allocations and other drafting issues

Hi Tina: Attached is a file which shows the numbers that should be included in the chapter 49.175 allocations, and any other other changes that I could think of that are related to those allocations.

Also, I can't recall if we discussed drafting changes needed for paper #1116. JFC approved alternative 4, which would modify the Governor's bill to eliminate the authority of DWD to use up to 10% of any allocation for a purpose specified in any of the other allocations without approval by JFC. Under this option, any transfer among the statutory allocations would require approval by the Secretary of Administration and the Committee, under a 14-day passive review process.

Finally, under paper #1118, current law was modified to require DWD to submit a plan to JFC prior to implementing any waiver of federal requirements that would allow non-governmental entities to make eligibility determinations and issue food coupons under the food stamp program.

As always, let me know if you need any more information.

- Joanne



ch 49175 allocns -
jfc.xls



TAY...j...
CMK King

Today

LFB:.....Simpson - Economic support allocations

FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 694, line 6: delete the material beginning with that line and ending
3 with page 701, line 16 and substitute:

4 "SECTION 1278g. 49.175 of the statutes, as affected by 1997 Wisconsin Act 27,
5 is repealed and recreated to read:

6 **49.175 Public assistance and local assistance allocations.** Within the
7 limits of the appropriations under s. 20.445 (3) (a), (br), (cm), (dc), (dz), (e), (em), (jL),
8 (k), (L), (Lm), (mc), (md), (nL), (pm) and (ps), the department shall allocate the
9 following amounts for the following purposes:

10 (1) WISCONSIN WORKS BENEFITS. For Wisconsin works benefits provided under
11 contracts having a term that begins ^{ON} January 1, 2000, and ends ^{ON} December 31, 2001,
12 \$24,649,800 in fiscal year 1999-2000 and \$49,309,600 in fiscal year 2000-01.

1 (2) WISCONSIN WORKS ADMINISTRATION AND ANCILLARY SERVICES. For
2 administration of Wisconsin works[✓] and program services under Wisconsin works
3 performed under contracts under s. 49.143[✓] having a term that begins^{on} January 1,
4 2000^① and ends^{on} December 31, 2001, \$64,216,800 in fiscal year 1999-2000 and
5 \$128,433,800 in fiscal year 2000-01. *e*

6 (3) PERFORMANCE BONUSES. For performance bonuses to Wisconsin works
7 agencies that have entered into contract^{r/s} under s. 49.143 having a term that begins^{on}
8 January 1, 2000^② and that ends^{on} December 31, 2001, \$2,779,800 in fiscal year
9 1999-2000 and \$5,559,800 in fiscal year 2000-01.

10 (4) COUNTY COMMUNITY REINVESTMENT. For reinvestment of funds into
11 communities under s. 49.143 (3p), \$3,706,300 in fiscal year 1999-2000 and
12 \$7,413,100 in fiscal year 2000-01.

***NOTE: s. 49.143 (3p)[✓] is created in LRBb0541. *①*

13 (5) INITIAL CONTRACTS. For contracts under s. 49.143 having a term that ends
14 [✓] on December 31, 1999, \$27,844,700 in fiscal year 1999-2000.

15 (6) WISCONSIN WORKS AGENCY CONTINGENCY FUND. For contingency payments to
16 Wisconsin works agencies for program costs, \$95,000,000 in fiscal year 1999-2000,
17 to be distributed under criteria established by the department, except that the
18 department may not distribute moneys allocated under this subsection until the
19 joint committee on finance[✓] approves the distribution.

20 (7) STATE ADMINISTRATION OF PUBLIC ASSISTANCE PROGRAMS. For state
21 administration of public assistance programs, \$31,831,000 in fiscal year 1999-2000
22 and \$31,783,200 in fiscal year 2000-01.

23 (8) FOOD STAMPS FOR LEGAL IMMIGRANTS. For food stamp benefits to qualified
24 aliens under s. 49.124 (8)[✓], \$420,000 in each fiscal year.

1 (9) EMERGENCY ASSISTANCE. For emergency assistance under s. 49.138,
2 \$3,300,000 in each fiscal year.

3 (10) FUNERAL EXPENSES. For funeral expenses under s. 49.30, \$3,300,000 in
4 each fiscal year.

5 (11) INDIVIDUAL DEVELOPMENT ACCOUNTS. For the individual development
6 accounts program under s. 49.187, \$650,000 in each fiscal year.

7 (12) CHILDREN FIRST. For services under the work experience program for
8 noncustodial parents under s. 49.36, ~~\$1,140,000~~ \$1,140,000 in each fiscal year.

9 (13) JOB ACCESS LOANS. For job access loans under s. 49.147 (6), \$600,000 in each
10 fiscal year.

11 (14) EMPLOYMENT SKILLS ADVANCEMENT GRANTS. For employment skills
12 advancement grants under s. 49.185, \$100,000 in each fiscal year.

13 (15) DIRECT CHILD CARE SERVICES. For direct child care services under s. 49.155,
14 \$159,330,000 in fiscal year 1999-2000 and \$180,700,000 in fiscal year 2000-01.

15 (16) INDIRECT CHILD CARE SERVICES. For indirect child care services under s.
16 49.155 (1g), \$11,812,300 ⁱⁿ fiscal year 1999-2000 and \$11,367,600 in fiscal year
17 2000-01.

18 (17) EARLY CHILDHOOD EXCELLENCE INITIATIVE. For grants under s. 49.1375,
19 \$7,500,000 in each fiscal year.

20 (18) START-UP FUNDING. For start-up funding for contracts under s. 49.143
21 having a term that begins on January 1, 2000, and that ends ^{on} December 31, 2001,
22 \$3,519,000 in fiscal year 1999-2000.

23 (19) WISCONSIN WORKS CONTRACTS IN CERTAIN COUNTIES. For contracts with
24 persons for oversight of the administrative structure of Wisconsin works, and of

1 Wisconsin works agencies, in counties having a population of 500,000 or more,
2 \$1,500,000 in fiscal year 1999–2000 and \$1,000,000 in fiscal year 2000–01.

3 (20) WORKFORCE ATTACHMENT. For services specified under s. 49.173,
4 \$9,700,000 in fiscal year 1999–2000 and \$10,000,000 in fiscal year 2000–01.

****NOTE: S. 49.173 is created in LRBb0549.

5 (21) TRANSPORTATION ASSISTANCE. For transportation assistance under s.
6 49.157, \$200,000 in fiscal year 1999–2000 and \$2,000,000 in fiscal year 2000–01.

7 (22) HOSPITAL PATERNITY INCENTIVES. For hospital paternity incentive payments
8 under s. 69.14 (1) (cm), \$91,900 in each fiscal year.

9 (23) PASSPORTS FOR YOUTH PROGRAM. For the [✓]passports for youth program
10 operated by the YMCA of Metropolitan Milwaukee, \$300,000 in fiscal year
11 1999–2000. The department may not distribute funds under this ^{subsection}~~paragraph~~
12 passports for youth program does not comply with P.L. 104–193, section 103.

13 (24) LITERACY INITIATIVE. For literacy grants under s. 49.169 and literacy
14 services administered by the governor's office, \$1,454,100 in each fiscal year.

****NOTE: S. 49.169 is created in LRBb0550.

15 (25) COMMUNITY YOUTH GRANT. For a competitive grant program administered
16 by the department to fund programs that improve social, academic and employment
17 skills of youth who are eligible to receive temporary assistance for needy families
18 under 42 USC 601 et seq., \$7,500,000 in each fiscal year.

19 (26) WORK-BASED LEARNING PROGRAMS FOR YOUTH. For work-based learning
20 programs for youth funded from the appropriation under s. 20.445 (7) (kc),
21 \$2,969,700 in fiscal year 1999–2000 and \$6,084,500 in fiscal year 2000–01.

22 (27) FATHERHOOD INITIATIVE. For a grant program to promote fathers'
23 involvement in their children's lives, \$75,000 in fiscal year 1999–2000.

1 (28) ALCOHOL AND OTHER DRUG ABUSE. For grants made under s. 49.167 to
2 organizations that provide community-based alcohol and other drug abuse
3 treatment to individuals who are eligible for temporary assistance for needy families
4 under 42 USC 601 et. seq., \$1,000,000 in each fiscal year.

5 (29) PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AND FAMILY SERVICES.

6 (a) *Kinship care and long-term kinship care assistance.* For the kinship care and
7 long-term kinship care programs under s. 48.57 (3m), (3n) and (3p), \$24,495,700 in
8 fiscal year 1999–2000 and \$26,116,100 in fiscal year 2000–01.

✓ ****NOTE: LRBb0527 substitutes a different dollar amount for FY 1999–2000 for
kinship care (\$26,800,200). Should the dollar amount for that year be changed here?

9 (b) *Children of recipients of supplemental security income.* For payments made
10 under s. 49.775^x for the support of the dependent children of recipients of
11 supplemental security income, \$24,495,700 in fiscal year 1999–2000 and
12 \$26,116,100 in fiscal year 2000–01.

13 (c) *Community aids.* For community aids, \$31,800,000 in fiscal year 1999–2000
14 and \$18,086,200 in fiscal year 2000–01.

15 (d) *Runaway services.* From the appropriation under s. 20.445 (3) (md), for
16 grants to programs that provide services for runaway children, \$150,000 in each
17 fiscal year.

****NOTE: LRBb0579 references only s. 20.445 (3) (md). Should this allocation be
limited to that appropriation?

18 (e) *Early identification of pregnancy.* For outreach and services under s.
19 253.085 to low-income pregnant women, \$100,000 in each fiscal year.

20 (f) *Supplemental food program for women, infants and children.* From the
21 appropriation under s. 20.445 (3) (md), for per capita nutritional services and
22 administration funding to local agencies that administer the federal special

1 supplemental food program for women, infants and children under 42 USC 1786 and
2 the state supplemental food program for women, infants and children under s.
3 253.06, \$1,000,000 in each fiscal year. X

4 (g) *Adolescent services and pregnancy prevention programs.* For adolescent
5 services and pregnancy prevention programs under ss. 46.93 and 46.995, \$1,806,400 X
6 in each fiscal year.

****NOTE: The spread sheet specified that ss. 46.93 and 46.99 should be referenced.
Since there is no s. 46.99, I assumed it was supposed to be s. 46.995. Is that right?

7 (h) *Domestic abuse support services grants.* For the domestic abuse support
8 services grants under s. 46.95 (2) (g), \$975,000 in fiscal year 1999-2000 and X
9 \$1,000,000 in each fiscal year thereafter.

10 (i) *Statewide immunization program.* For the statewide immunization
11 program under s. 252.04 (1), \$1,000,000 in each fiscal year. X

12 (30) BADGER CHALLENGE. For the Badger Challenge program under s. 21.25, X
13 \$33,300 in fiscal year 1999-2000 and \$83,200 in fiscal year 2000-01.

14 (31) ~~AID TO MILWAUKEE PUBLIC SCHOOLS~~. For aid to the school district operating X
15 under ch. 119 under ss. 119.72 and 119.82, \$1,410,000 in each fiscal year.

16 (32) EARNED INCOME TAX CREDIT. For the transfer of moneys under s. 20.445 (3) X
17 (md) to the department of revenue for the earned income tax credit, \$58,000,000 in
18 fiscal year 1999-2000 and \$61,000,000 in fiscal year 2000-01.

19 (33) CAMPAIGN FOR A SUSTAINABLE MILWAUKEE. For the Campaign for a X
20 Sustainable Milwaukee for community economic development, \$300,000 in fiscal
21 year 1999-2000.

22 (34) HEAD START. For the transfer of moneys to the department of public X
23 instruction for head start agencies, \$3,712,500 in each fiscal year.

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0524/1dn

TAY...:...

kmq

Joanne:

⁽¹⁵⁾
As noted in the 4-star embedded notes, some of the allocations refer to provisions created in other LFB budget drafts. If, for some reason, any of those drafts do not get into the "in" list, we will need to change those references.

Another LFB amendment removes the first treatment of s. 20.445 (3) (dz) [which contains a

Tina A. Yacker

Legislative Attorney

Phone: (608) 261-6927

E-mail: Tina.Yacker@legis.state.wi.us

reference to "49.175 (1)(b)2."]; and that amendment ^{also} removes the delayed effective date for the 2nd treatment of s. 20.445 (3) (dz) [which strikes the reference to "49.175 (1)(b)2."] .

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0524/1dn
TAY:kmg:ksh

June 12, 1999

Joanne:

As noted in the 4-star embedded NOTES, some of the allocations refer to provisions created in other LFB budget drafts. If, for some reason, any of those drafts do not get into the "in" list, we will need to change those references.

Another LFB amendment removes the first treatment of s. 20.445 (3) (dz) [which contains a reference to "49.175 (1) (b) 2."]; and that amendment also removes the delayed effective date for the 2nd treatment of s. 20.445 (3) (dz) [which strikes the reference to "49.175 (1) (b) 2."].

Tina A. Yacker
Legislative Attorney
Phone: (608) 261-6927
E-mail: Tina.Yacker@legis.state.wi.us

Yacker, Tina

From: Simpson, Joanne
Sent: Saturday, June 12, 1999 6:20 PM
To: Yacker, Tina
Subject: Redraft Requests

Hi Tina: I have the following redraft requests:

1. LRB 0524/1: Economic Support Allocations: First, I guess yesterday I didn't realize what you were really doing with this draft. Under current law, there are two subsections. 49.175 (2) should not be repealed entirely. Alternative 4 on paper # 1116 was approved: this says to eliminate the authority of DWD to use up to 10% of any allocation for a purpose specified in any of the other statutory allocations without approval by the Finance Committee. Instead, any transfer among the statutory allocations would require approval by the Secretary of Administration and the Committee under a 14-day passive review process. In addition, the following changes need to be made to the draft:

a. Page 2, Line 13-14: That number includes several changes, and I am wondering what your opinion is on included more detailed information. Call me tomorrow to discuss (I should be here!).

b. Page 2, Line 18, after distribute, include "or transfer"; also should the word "until", be "unless"?

c. Page 5, Line 7, delete "24,495,700" and insert "\$24,489,400"

d. Page 5, Line 8, delete "26,116,100" and insert "\$26,109,800"

e. Page 5, Line 11, delete "24,495,700" and insert "13,745,200"

f. Page 5, Line 12, delete "26,116,100" and insert "17,930,000"

g. Page 5, Line 15 and Page 5, Line 20-21, is the first line after the title through (md) necessary?

h. Page 6, Line 5, delete "\$1,806,400" and insert "\$1,808,300"

i. Page 6, Line 17, delete "department of revenue" and insert "appropriation under 20.835 (?) [this is the eic appropriation - i'm sorry i don't know which one it is,]"

j. Page 6, Line 20, delete "for community economic development"

k. Page 7, Line 5, delete "a jobs initiative in a first class city", and insert "the Milwaukee Jobs Initiative, Inc."

2. LRB 0541/1: W-2 profit calculation. This one is going to require some explanation. Please call.

3. LRB 0550/2: Family Literacy. On page 1, line 8, delete "\$15,000,000" and insert "1,404,100"

4. LRB 0545/2: Partial csjs, etc: Page 8, delete lines 10 through 14

5. LRB 0551/2: Substance Abuse Grants: Page 1, line 9; delete "of 200%" and insert "of not more than 200%"

6. LRB 0609/1: Community Youth Grants: Page 1, Lines 6-7: although the motion says to Boys and Girls Clubs of America, the intention is to provide the funds to the clubs in Wisconsin -- do you think this needs more explanation? Also, Page 1, Line 8, delete "\$75,000,000" and insert "\$75,000"

7. LRB 0616/1: Food Stamp eligibility..: I forgot to mention in my drafting instructions that the Governor's provision to expand the categories of individuals whom the W-2 agencies must determine eligibility for and issue food coupons to was eliminated. So, the draft needs to delete those sections of the bill.

Thanks. I am going home now. I am having breakfast with a friend at 9:00 am, but should be in after 11:00 am or so.

-Joanne

Yacker, Tina

From: Simpson, Joanne
Sent: Saturday, June 12, 1999 6:20 PM
To: Yacker, Tina
Subject: Redraft Requests

Hi Tina: I have the following redraft requests:

1. LRB 0524/1: Economic Support Allocations: First, I guess yesterday I didn't realize what you were really doing with this draft. Under current law, there are two subsections. 49.175 (2) should not be repealed entirely. Alternative 4 on paper # 1116 was approved: this says to eliminate the authority of DWD to use up to 10% of any allocation for a purpose specified in any of the other statutory allocations without approval by the Finance Committee. Instead, any transfer among the statutory allocations would require approval by the Secretary of Administration and the Committee under a 14-day passive review process. In addition, the following changes need to be made to the draft:

- a. Page 2, Line 13-14: That number includes several changes, and I am wondering what your opinion is on included more detailed information. Call me tomorrow to discuss (I should be here!).
- b. Page 2, Line 18, after distribute, include "or transfer"; also should the word "until", be "unless"? -
- c. Page 5, Line 7, delete "24,495,700" and insert "\$24,489,400" *not ne since Sec. (2) limits transfer anyway*
- d. Page 5, Line 8, delete "26,116,100" and insert "\$26,109,800"
- e. page 5, Line 11, delete "24,495,700" and insert "13,745,200"
- f. Page 5, Line 12, delete "26,116,100" and insert "17,930,000"
- g. Page 5, Line 15 and Page 5, Line 20-21, is the first line after the title through (md) necessary?
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-Joanne



State of Wisconsin
1999 - 2000 LEGISLATURE

LRBb052412 2
TAY:kmg:ksh

Rmk
cmth

LFB:.....Simpson – Economic support allocations

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 694, line 6: delete the material beginning with that line and ending
3 with page 701, line 16, and substitute:

4 “SECTION 1278g. 49.175 of the statutes, as affected by 1997 Wisconsin Act 27,
5 is repealed and recreated to read:

6 **49.175 Public assistance and local assistance allocations.** Within the
7 limits of the appropriations under s. 20.445 (3) (a), (br), (cm), (dc), (dz), (e), (em), (jL),
8 (k), (L), (Lm), (mc), (md), (nL), (pm) and (ps), the department shall allocate the
9 following amounts for the following purposes:

(B)
(1) ALLOCATION OF FUNDS.
(CS)

10 ~~(K)~~ ^{(a) no % (D)} WISCONSIN WORKS BENEFITS. For Wisconsin works benefits provided under
11 contracts having a term that begins on January 1, 2000, and ends on December 31,
12 2001, \$24,649,800 in fiscal year 1999–2000 and \$49,309,600 in fiscal year 2000–01.

no c/s (1)

1 (2) (b) WISCONSIN WORKS ADMINISTRATION AND ANCILLARY SERVICES For
2 administration of Wisconsin works and program services under Wisconsin works
3 performed under contracts under s. 49.143 having a term that begins on January 1,
4 2000, and ends on December 31, 2001, \$64,216,800 in fiscal year 1999-2000 and
5 \$128,433,800 in fiscal year 2000-01.

(c) *no c/s* (2)

6 (3) (c) PERFORMANCE BONUSES. For performance bonuses to Wisconsin works
7 agencies that have entered into contracts under s. 49.143 having a term that begins
8 on January 1, 2000, and that ends on December 31, 2001, \$2,779,800 in fiscal year
9 1999-2000 and \$5,559,800 in fiscal year 2000-01.

(d) *no c/s* (3)

10 (4) (d) COUNTY COMMUNITY REINVESTMENT For reinvestment of funds into
11 communities under s. 49.143 (3p), \$3,706,300 in fiscal year 1999-2000 and
12 \$7,413,100 in fiscal year 2000-01.

****NOTE: s. 49.143 (3p) is created in LRBb0541.

(e) *no c/s* (4)

13 (5) (e) INITIAL CONTRACTS For contracts under s. 49.143 having a term that ends
14 on December 31, 1999, \$27,844,700 in fiscal year 1999-2000.

(f) *no c/s* (5)

15 (6) (f) WISCONSIN WORKS AGENCY CONTINGENCY FUND For contingency payments to
16 Wisconsin works agencies for program costs, \$95,000,000 in fiscal year 1999-2000,
17 to be distributed under criteria established by the department, except that the
18 department may not distribute moneys allocated under this ^{paragraph} ~~subsection~~ ^{unless} until the
19 joint committee on finance approves the distribution.

(g) *no c/s* (6)

20 (7) (g) STATE ADMINISTRATION OF PUBLIC ASSISTANCE PROGRAMS. For state
21 administration of public assistance programs, \$31,831,000 in fiscal year 1999-2000
22 and \$31,783,200 in fiscal year 2000-01.

(h) *no c/s* (7)

23 (8) (h) FOOD STAMPS FOR LEGAL IMMIGRANTS. For food stamp benefits to qualified
24 aliens under s. 49.124 (8), \$420,000 in each fiscal year.

- 1 (i) no c/s (I) ~~(9)~~ EMERGENCY ASSISTANCE. For emergency assistance under s. 49.138,
2 \$3,300,000 in each fiscal year.
- 3 (j) no c/s (I) ~~(10)~~ FUNERAL EXPENSES. For funeral expenses under s. 49.30, \$3,300,000 in
4 each fiscal year.
- 5 (k) no c/s (I) ~~(11)~~ INDIVIDUAL DEVELOPMENT ACCOUNTS. For the individual development
6 accounts program under s. 49.187, \$650,000 in each fiscal year.
- 7 (l) no c/s (I) ~~(12)~~ CHILDREN FIRST. For services under the work experience program for
8 noncustodial parents under s. 49.36, \$1,140,000 in each fiscal year.
- 9 (m) no c/s (I) ~~(13)~~ JOB ACCESS LOANS. For job access loans under s. 49.147 (6), \$600,000 in each
10 fiscal year.
- 11 (n) no c/s (I) ~~(14)~~ EMPLOYMENT SKILLS ADVANCEMENT GRANTS. For employment skills
12 advancement grants under s. 49.185, \$100,000 in each fiscal year.
- 13 (p) no c/s (I) ~~(15)~~ DIRECT CHILD CARE SERVICES. For direct child care services under s. 49.155,
14 \$159,330,000 in fiscal year 1999-2000 and \$180,700,000 in fiscal year 2000-01.
- 15 (q) no c/s (I) ~~(16)~~ INDIRECT CHILD CARE SERVICES. For indirect child care services under s.
16 49.155 (1g), \$11,812,300 in fiscal year 1999-2000 and \$11,367,600 in fiscal year
17 2000-01.
- 18 (r) no c/s (I) ~~(17)~~ EARLY CHILDHOOD EXCELLENCE INITIATIVE. For grants under s. 49.1375,
19 \$7,500,000 in each fiscal year.
- 20 (s) no c/s (I) ~~(18)~~ START-UP FUNDING. For start-up funding for contracts under s. 49.143
21 having a term that begins on January 1, 2000, and that ends on December 31, 2001,
22 \$3,519,000 in fiscal year 1999-2000.
- 23 (t) no c/s (I) ~~(19)~~ WISCONSIN WORKS CONTRACTS IN CERTAIN COUNTIES. For contracts with
24 persons for oversight of the administrative structure of Wisconsin works, and of

CS

1 Wisconsin works agencies, in counties having a population of 500,000 or more,
2 \$1,500,000 in fiscal year 1999-2000 and \$1,000,000 in fiscal year 2000-01.

3 (20) WORKFORCE ATTACHMENT. For services specified under s. 49.173,
4 \$9,700,000 in fiscal year 1999-2000 and \$10,000,000 in fiscal year 2000-01.

***NOTE: Section 49.173 is created in LRBb0549.

5 (21) TRANSPORTATION ASSISTANCE. For transportation assistance under s.
6 49.157, \$200,000 in fiscal year 1999-2000 and \$2,000,000 in fiscal year 2000-01.

7 (22) HOSPITAL PATERNITY INCENTIVES. For hospital paternity incentive payments
8 under s. 69.14 (1) (cm), \$91,900 in each fiscal year.

9 (23) PASSPORTS FOR YOUTH PROGRAM. For the passports for youth program
10 operated by the YMCA of Metropolitan Milwaukee, \$300,000 in fiscal year
11 1999-2000. The department may not distribute funds under this ^{paragraph} subsection if the
12 passports for youth program does not comply with P.L. 104-193, section 103.

13 (24) LITERACY INITIATIVE. For literacy grants under s. 49.169 and literacy
14 services administered by the governor's office, \$1,454,100 in each fiscal year.

***NOTE: S. 49.169 is created in LRBb0550.

15 (25) COMMUNITY YOUTH GRANT. For a competitive grant program administered
16 by the department to fund programs that improve social, academic and employment
17 skills of youth who are eligible to receive temporary assistance for needy families
18 under 42 USC 601 et seq., \$7,500,000 in each fiscal year.

19 (26) WORK-BASED LEARNING PROGRAMS FOR YOUTH. For work-based learning
20 programs for youth funded from the appropriation under s. 20.445 (7) (kc),
21 \$2,969,700 in fiscal year 1999-2000 and \$6,084,500 in fiscal year 2000-01.

22 (27) FATHERHOOD INITIATIVE. For a grant program to promote fathers'
23 involvement in their children's lives, \$75,000 in fiscal year 1999-2000.

1 (2d) (29) ALCOHOL AND OTHER DRUG ABUSE. For grants made under s. 49.167 to
 2 organizations that provide community-based alcohol and other drug abuse
 3 treatment to individuals who are eligible for temporary assistance for needy families
 4 under 42 USC 601 et. seq., \$1,000,000 in each fiscal year.

5 (29) PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AND FAMILY SERVICES.

6 (A) Kinship care and long-term kinship care assistance. For the kinship care and
 7 long-term kinship care programs under s. 48.57 (3m), (3n) and (3p), \$24,489,400 in
 8 fiscal year 1999-2000 and \$26,116,100 in fiscal year 2000-01.

****NOTE: LRBb0527 substitutes a different dollar amount for FY 1999-2000 for
 kinship care (\$26,800,200). Should the dollar amount for that year be changed here?

9 2. (A) Children of recipients of supplemental security income. For payments made
 10 under s. 49.775 for the support of the dependent children of recipients of
 11 supplemental security income, \$13,745,200 in fiscal year 1999-2000 and
 12 \$26,116,100 in fiscal year 2000-01.

13 3. (A) Community aids. For community aids, \$31,800,000 in fiscal year 1999-2000
 14 and \$18,086,200 in fiscal year 2000-01.

15 4. (A) Runaway services. From the appropriation under s. 20.445 (3) (md),
 16 grants to programs that provide services for runaway children, \$150,000 in each
 17 fiscal year.

****NOTE: LRBb0579 references only s. 20.445 (3) (md). Should this allocation be
 limited to that appropriation?

18 5. (A) Early identification of pregnancy. For outreach and services under s.
 19 253.085 to low-income pregnant women, \$100,000 in each fiscal year.

20 6. (A) Supplemental food program for women, infants and children. From the
 21 appropriation under s. 20.445 (3) (md), for per capita nutritional services and
 22 administration funding to local agencies that administer the federal special

1 supplemental food program for women, infants and children under 42 USC 1786 and
2 the state supplemental food program for women, infants and children under s.
3 253.06, \$1,000,000 in each fiscal year.

4 7. (a) ^{Plain} 'Adolescent services and pregnancy prevention programs.' For adolescent
5 services and pregnancy prevention programs under ss. 46.93 and 46.995, ^{\$1,808,300} ~~\$1,806,400~~
6 in each fiscal year.

***NOTE: The spread sheet specified that ss. 46.93 and 46.99 should be referenced.
Since there is no s. 46.99, I assumed it was supposed to be s. 46.995. Is that right?

7 8. (h) ^{Plain} 'Domestic abuse support services grants.' For the domestic abuse support
8 services grants under s. 46.95 (2) (g), \$975,000 in fiscal year 1999–2000 and
9 \$1,000,000 in each fiscal year thereafter.

10 9. (a) ^{Plain} 'Statewide immunization program.' For the statewide immunization
11 program under s. 252.04 (1), \$1,000,000 in each fiscal year.

12 (zf) (30) ^{I no CS} BADGER CHALLENGE. For the Badger Challenge program under s. 21.25,
13 \$33,300 in fiscal year 1999–2000 and \$83,200 in fiscal year 2000–01.

14 (zg) (31) ^{I no CS} AID TO MILWAUKEE PUBLIC SCHOOLS. For aid to the school district operating
15 under ch. 119 under ss. 119.72 and 119.82, \$1,410,000 in each fiscal year.

16 (zh) (32) ^{I no CS} EARNED INCOME TAX CREDIT. For the transfer of moneys under s. 20.445 (3)
17 (md) to the ~~department of revenue~~ ^{appropriation account under s. 20.835 (2)(kf)} for the earned income tax credit, \$58,000,000 in
18 fiscal year 1999–2000 and \$61,000,000 in fiscal year 2000–01.

19 (zi) (33) ^{I no CS} CAMPAIGN FOR A SUSTAINABLE MILWAUKEE. For the Campaign for a
20 Sustainable Milwaukee ~~for community economic development~~ ^{*** NOTE: s. 20.835 (2)(kf) is created in LRBb0535}, \$300,000 in fiscal
21 year 1999–2000.

22 (zj) (34) ^{I no CS} HEAD START. For the transfer of moneys to the department of public
23 instruction for head start agencies, \$3,712,500 in each fiscal year.

1 (ZK) (36) WISCONSIN TRUST ACCOUNT FUND. For the distribution to the Wisconsin
2 trust account fund under s. 49.1635, \$100,000 in each fiscal year.

***NOTE: S. 49.1635 is created in LRBb0555.

3 (ZL) (36) ENGLISH FOR SOUTHEAST ASIAN CHILDREN. For English training for
4 Southeast Asian children, \$100,000 in each fiscal year. *see item 67*

5 (ZM) (37) JOBS INITIATIVE. For a jobs initiative *in Milwaukee* in a 1st class city, \$100,000 in each
6 fiscal year. *inc.*

7 (ZN) (38) CHILD ABUSE AND NEGLECT PREVENTION BOARD. For the transfer of moneys
8 to the child abuse and neglect prevention board, \$340,000 in each fiscal year.

9

(END)

REDISTRIBUTION OF FUNDS.

redistribute

(2) The department may ~~not~~ ^{redistribute} funds allocated for one purpose specified under any paragraph under sub. (1) ^{to be used} for any other purpose specified in any other paragraph under sub. (1) if all of the following conditions are met:

(a) The secretary of administration approves the redistribution.

(b) The department submits a request for ^{approval of} the redistribution to the joint committee on finance and the ^{co chair persons of the} ~~joint~~ committee

on finance ^{do} does not, within 14 days ^{of} receiving the request, notify the department that the committee has scheduled a meeting for

the purpose of reviewing the request. If within 14 ^{days} after receiving the request, the ^{co chair persons of the} ~~joint~~ committee on finance notify the department that the committee has scheduled a meeting for

the purpose of reviewing the request, the department may not redistribute funds under sub. (1) except to the extent approved by the committee.