1999 DRAFTING REQUEST

Assembly Amendment (AA-AB133)

| Received: 06/5/99 | | | | Received By: kuesejt | | | | |
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| Wanted: | As time peri | nits | | | Identical to LRB: | | | |
| For: Legi | islative Fisca | ıl Bureau 6-301 | 13 | | By/Representing: | Runde | | |
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| Capital b | udget amend | ment | | | | | | |
| Instruct | ions: | | | | | | | |
| Per LRB | b0044/1 and | LFB papers # 25 | 51, alternative | e 1, and 255 | and motion #891. | | | |
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1999 DRAFTING REQUEST

Assembly Amendment (AA-AB133)

| Received: 06/5/99 Wanted: As time permits | | | | | Received By: kuesejt Identical to LRB: | | | | |
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| Capital | budget amend | ment | | | | | | | |
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| Per LRI | 3b0044/1 and | LFB papers # 25 | 1, alternativ | e 1, and 255 a | and motion #891. | | | | |
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1999 DRAFTING REQUEST

Assembly Amendment (AA-AB133)

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1999 DRAFTING REQUEST

Assembly Amendment (AA-AB133)

Received: 06/5/99

Received By: kueseit

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau 6-3013

By/Representing: Runde

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May Contact:

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Bonding - state

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Topic:

Capital budget amendment

Instructions:

Per LRBb0044/1 and LFB papers # 251, alternative 1, and 255 and motion #891.

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Jeff Kussel - Rick Champagne

6-4-99

The following passed in the (Now corrections) area of the Bulding Cornission + Building program Jere Bower will handle papers related to Corrections projects. Other though whichild:

Building Commission

Deport 246 modification (Scott Hubii has diffed)

This essentially

Motion #884 Mounterany Funds (altached)

3) Notion \$800 whosen Ofice Study (attached)

@ Bulding Hoyran

1-1) Papar 251 Alternative #1 - DOA Report

Paper 20 Replaced by motion # 891 (AHACHED)

Also, SEE attached backup on projects to be enumerated under each agency and amounts of general fund Supported horrowing to move from Wighaill to each agency's bonding authorizations.

3) Paper \$253 Alternatives 1, 2, 3(a)(b)(c) and 4 passed

- D Paper 254 Alternative \$ 2

(-5) Propross Modification

6) All remaining Flems not a Geolea by papers of motions are Jin except Shits Four Park and the Chappenia Congestions

Representative Gard Senator Cowles

BUILDING PROGRAM

Wisbuild Initiative [Paper #252]

Replaces paper 252 (Secallated)

Motion:

THE REPORT OF THE PARTY OF THE

Move to

- a. Modify the Building Commission's recommendation to provide \$166,080,600 from all funding sources for Wisbuild projects. The funding would be provided as follows: (1) \$122,450,000 in new general fund supported general obligation bonding; (2) \$33,780,000 in new program revenue supported general obligation bonding; (3) \$1,499,000 in new, segregated revenue supported general obligation bonding; (4) \$1,726,600 in new segregated revenue obligation authority; (5) \$4,515,400 in existing general obligation bonding; (6) \$1,428,800 in agency operating funds; and (7) \$680,800 in federal funding.
- b. Approve the Building Commission's recommendations to create a program known as the Wisbuild initiative for the purpose of providing financial support for the maintenance, repair and renovation of state-owned buildings.
- c. Authorize the general fund supported general obligation bonding provided for "major building renovation" under the current law bonding appropriations established for the agency for which the project is being completed. (This would involve \$57,527,000 of bonding identified in the 1999-01 Capital Budget Recommendations.)
- d. Enumerate the projects recommended under the Wisbuild initiative "major building renovation" category in the 1999-01 state building program under the specific agencies involved, and delete them from the Wisbuild category. (This would establish separate project enumerations for 10 major renovation projects identified in the 1999-01 Capital Budget Recommendations.)

Note:

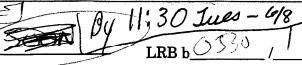
This motion would approve Alternative B2a and B2b from LFB Paper #252 and reduce the Building Commission's recommendations for the Wisbuild projects by \$15,000,000 in general fund supported general obligation bonding from Alternative A1.

[Change to Base: \$159,455,600 BR] [Change to Bill: \$159,455,600 BR]

Motion #891

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| | UW Prog. Revenue | 8.400,000 | UW Prog CRevanue |
| 100 x 100 | GFSB Facility | 710,200 125,000 1,320,200 1,330,200 7,604,900 1,496,500 9,887,000 4,200,000 9,000,000 67,527,660 | 1,043,100 4,502,200 1,150,000 6,000,009 996,300 996,300 77,167,600 77,167,600 Facility |
| Has project | Total Proj. Budget | 710,200 500,000 2,340,000 6,779,000 4,500,000 1,330,200 7,604,900 11,496,500 9,887,000 3,400,000 10,950,000 4,200,000 9,000,000 | 5,000,000 1,043,100 4,502,200 1,156,000 6,000,000 3,006,000 96,300 100,000 138,300 138,300 138,300 100,000 100 |
| 1999-01 WISBUILD INITIATIVE FUNDING RECKIESTS | Projects | Remodel Building Cné Rehab Milwautee OMS Eau Claire SOB Remodefing GEF 1 Renov. Phase 2 & Systems Furniture Revenue Bidg L Remodefing Cottages 1-10 & 12 Elec., Plumbing & HVAC Systems Cottages 1 & 12 Remodel forAdd¹ Hausing Remodel Former Health Services Unit for Visiting Phillips Science Hall Renovation Wing Technology Center Remodeling Eagle Heights Housing Renovation Lapham Hall Science Wing Renovation Lapham Hall Science Wing Renovation Classnoom Renov. & Instructional Tech. Imprv. Recommended Mejor Building Renovation Projects = | DOA Madison Justice Building Mechanica/Elec Upgrade DOC FLCI Upgrade Range Training Area DOC GBCI Remodel Treatment Building UW Superior Jim Dan Hill Lbrary Removation UW System Add't Classroom Renov. & Inst. Tech. Ippriv. UW Whitewater Andersen Library Remodeling Phase A-M UW Whitewater Barnett Theater Renovation Forther Facility Repeated And Renovation Construct Law Enloycement Boat Storage Construct Universed Storage Building Construct Hawy Unit Storage Building Construct Hawy Lot Storage Building |
| TINI CILINGENA 10-6661 | ocation | Major Building Renovations: DHFS CWC Rem DMA Milwaukes Reh DOA Eau Claire Eau DOA Madison Reve DOC OCI Cotts DOC OCI Cotts UW Eau Claire Philif UW Eau Claire Philif UW Addison Eagl UW Addison Eagl UW Addison Eagl UW System Clar UW System Clair | DOA Madison DOC FLC! DOC GBC! UW Superior UW System UW Whitewater UW System |
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LFB BUDGET AMENDMENT [ONLY FOR LFB]

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See form AMENDMENTS — COMPONENTS & ITEMS.

At the locations indicated, amend the bill as follows:

#. Page , line :

LFB AMENDMENT TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

| #. | Page, line: |
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ALL booking

ASSEMBLY AMENDMENT, TO 1999 ASSEMBLY BILL 133

At the locations indicated, amend the bill as follows:

1. Page 122, line 10: after that line insert:

"Section 3g. 13.48 (25t) of the statutes is created to read:

"Wisbuild initiative", for the purpose of providing financial support for the maintenance, repair and renovation of state—owned buildings. Funding may be provided under the initiative for high priority, comprehensive building renovation projects, as well as for the maintenance and repair of the exterior components of buildings and, without limitation because of enumeration, systems such as mechanical, electrical, plumbing and other building systems. Funding may also be provided under the initiative for projects to remove barriers that reduce access to and use of state facilities by persons with disabilities. The building commission shall allocate available funding for the initiative. Projects funded as a part of the initiative

shall be financed from the appropriation under s. 20.866 (2) (z) or as otherwise provided in the authorized state building program.

SECTION 3i. 13.48 (30) of the statutes is created to read:

13.48 (30) DEBT INCREASE FOR CONSTRUCTION OF A DENTAL CLINIC AND EDUCATION FACILITY AT MARQUETTE UNIVERSITY. (a) The legislature finds and determines that it is in the public interest to promote the health and well—being of residents of this state by ensuring the availability of a sufficient number of dentists to meet the needs of residents of this state; it is in the public interest, advantage and welfare to ensure the continued availability of dental education in this state; and Marquette University operates the only dental school in this state. It is, therefore, the public policy of this state to assist private institutions in this state, including Marquette University, in the construction of facilities that will be used to provide dental education.

- (b) The building commission may authorize up to \$15,000,000 of general fund supported borrowing to aid in the construction of a dental clinic and education facility at Marquette University. The state funding commitment for the construction of the facility shall be in the form of a construction grant to Marquette University. Before approving any state funding commitment for such a facility and before awarding the construction grant to Marquette University, the building commission shall determine that all of the following conditions have been met:
- 1. Marquette University has secured additional funding commitments of at least \$15,000,000 from nonstate revenue sources, the nonstate revenue sources are reasonable and available and the total funding commitments of the state and the nonstate sources will permit Marquette University to enter into contracts for the construction of the dental clinic and education facility.

2. The dental clinic and education facility will not be used for the purpose of 1 devotional activities, religious worship or sectarian instruction. 2 3. No religious instruction shall be required as a condition for admission to, or 3 graduation from, the Marquette University School of Dentistry. 4 (c) If the building commission authorizes a construction grant to Marquette 5 University under par. (b), Marquette University shall provide the state with an 6 option to purchase the dental clinic and education facility under the following 7 conditions: 8 1. The option price shall be the appraised fair market value at the time that the 9 option is exercised, less a credit recognizing the amount of the state's construction 10 grant. The option shall be subject to any mortgage or other security interest of any 11 private lenders. 12 2. The option may be exercised only upon the occurrence of any of the following: 13 a. Suspension of operation of a program of dental education at Marquette 14 University or any successor organization. 15 b. Foreclosure of the mortgage by a private lender. 16 (d) If the state does not exercise the option to purchase the dental clinic and 17 education facility, and if the facility is sold to any 3rd party, any agreement to sell the 18 facility shall provide that the state has the right to receive an amount equal to the 19 construction grant under par. (b) from the net proceeds of any such sale after the 20

mortgage has been satisfied and all other secured debts have been paid. This right

shall be paramount to the right of Marquette University to the proceeds upon such

2. Page 140, line 11: after that line insert:

21

22

23

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sale.".

"Section 63m. 16.251 of the statutes is created to read:

16.251 Sale of broadcast tower space. The department may sell space on its broadcast towers to other public or commercial broadcasters. This section applies only on and after the date that the secretary determines that the federal communications commission has approved the transfer of all broadcasting licenses held by the educational communications board and the board of regents of the University of Wisconsin System [revisor inserts date], to the corporation described under s. 39.81.".

- 3. Page 387, line 20: delete the material beginning with "All" and ending with "received." in line 22 and substitute "All moneys received from gifts, grants, contracts and the sale or lease of excess capacity, broadcast bandwidth or broadcast tower space or other revenue sources authorized by law to carry out the purposes for which received and to transfer to par. (km) an amount that the board determines is necessary to make the principal and interest payments on self—amortizing facilities and to make payments that may be required under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the facilities."
 - 4. Page 388, line 2: delete "paragraph." and substitute "paragraph.".
 - 5. Page 389, line 17: after that line insert:

"Section 240m. 20.225 (1) (km) of the statutes is created to read:

20.225 (1) (km) Self-amortizing facilities; principal repayment, interest and rebates. All moneys transferred from the appropriation account under par. (g), to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs that are incurred in financing the acquisition, construction, development, enlargement or improvement of self-amortizing educational communications facilities and to make

payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the facilities. If the secretary of administration determines that the federal communications commission has approved the transfer of all broadcasting licenses held by the board and the board of regents of the University of Wisconsin System to the corporation described under s. 39.81, on and after the effective date of the last license transferred [revisor inserts date], no moneys may be encumbered under this paragraph.".

- **6.** Page 402, line 13: substitute "23.0918" for "23.0917".
- 7. Page 407, line 18: after that line insert:

"SECTION 333p. 20.370 (7) (aa) of the statutes, as affected by 1997 Wisconsin Act 27, is amended to read:

20.370 (7) (aa) Resource acquisition and development — principal repayment and interest. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the placement of structures and fill under s. 30.203, in financing the acquisition, construction, development, enlargement or improvement of state recreation facilities under s. 20.866 (2) (tp) and (tr), in financing state aids for land acquisition and development of local parks under s. 20.866 (2) (tq), in financing land acquisition activities under s. 20.866 (2) (ts) and (tt), in financing the aid program for dams under s. 20.866 (2) (tx), in financing ice age trail development under s. 20.866 (2) (tw) and, in funding financing the Warren Knowles—Gaylord Nelson stewardship program under s. 20.866 (2) (ta), but not including payments made under sub. (7) (ac).".

8. Page 471, line 10: after that line insert:

| 1 | "Section 613m. 20.855 (8) of the statutes is created to read: |
|-----|--|
| 2 | 20.855 (8) Marquette University. (a) Dental clinic and education facility: |
| 3 | principal repayment, interest and rebates. A sum sufficient to reimburse s. 20.866 |
| 4 | (1) (u) for the payment of principal and interest costs incurred in financing the |
| 5 | construction grant under s. 13.48 (30), and to make the payments determined by the |
| 6 | building commission under s. 13.488 (1) (m) that are attributable to the proceeds of |
| 7 | obligations incurred in financing the construction grant under s. 13.48 (30).". |
| 8 | 9. Page 474, line 3: after "(1)(c)" insert "and (km)". |
| 9 | 10. Page 474, line 8: after "(kc)" insert ". 20.855 (8) (a)". |
| 10 | 11. Page 474, line 10: after that line insert: |
| 11 | "Section 628m. 20.866(2)(s) of the statutes, as affected by 1997 Wisconsin Act |
| 12 | 27, section 727m, is amended to read: |
| 13 | 20.866 (2) (s) University of Wisconsin; academic facilities. From the capital |
| 14 | improvement fund, a sum sufficient for the board of regents of the university of |
| 15 | Wisconsin system to acquire, construct, develop, enlarge or improve university |
| 16 | academic educational facilities and facilities to support such facilities. The state may |
| 17) | contract public debt in an amount not to exceed \$791,009,100 5511,175,200 for this |
| 18 | purpose.". \$856,708,700 |
| 19 | 12. Page 474, line 11: delete lines 11 to 19 and substitute: |
| 20 | "Section 629e. 20.866 (2) (t) of the statutes is amended to read: |
| 21 | 20.866 (2) (t) University of Wisconsin; self-amortizing facilities. From the |
| 22 | capital improvement fund, a sum sufficient for the board of regents of the university |
| 23 | of Wisconsin system to acquire, construct, develop, enlarge or improve university |
| 24 | self-amortizing educational facilities. The state may contract public debt in an |

amount not to exceed \$438,248,600 \$513,941,400 for this purpose. Of this amount, \$4,500,000 is allocated only for the university of Wisconsin–Madison indoor practice facility for athletic programs and only at the time that ownership of the facility is transferred to the state.

SECTION 629g. 20.866 (2) (ta) of the statutes is created to read:

20.866 (2) (ta) Natural resources; stewardship 2000 program. From the capital improvement fund a sum sufficient for the stewardship 2000 program under s. 23.0917. The state may contract public debt in an amount not to exceed \$350,000,000 for this program. Except as provided in s. 23.0917 (9), the amounts obligated, as defined in s. 23.0917 (1) (h), under this paragraph may not exceed \$25,000,000 in fiscal year 2000–01, \$25,000,000 in fiscal year 2001–02, \$27,000,000 in fiscal year 2002–03, \$30,000,000 in fiscal year 2003–04, \$33,000,000 in fiscal year 2004–05, \$36,000,000 in fiscal year 2005–06, \$39,000,000 in fiscal year 2006–07, \$42,000,000 in fiscal year 2007–08, \$45,000,000 in fiscal year 2008–09 and \$48,000,000 in fiscal year 2009–10.".

13. Page 475, line 16: after that line insert:

"Section 632m. 20.866 (2) (tk) of the statutes is amended to read:

20.866 (2) (tk) Natural resources; environmental segregated fund supported administrative facilities. From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage and maintenance facilities. The state may contract public debt in an amount not to exceed \$145,000 \$2.876,500 for this purpose."

14. Page 475, line 25: after that line insert:

"Section 633p. 20.866 (2) (tu) of the statutes is amended to read:

20.866 (2) (tu) Natural resources; segregated revenue supported facilities. From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage or maintenance facilities and to acquire, construct, develop, enlarge or improve state recreation facilities and state fish hatcheries. The state may contract public debt in an amount not to exceed \$18,746,600 \$23,376,600 for this purpose.

SECTION 633r. 20.866 (2) (tv) of the statutes is amended to read:

20.866 (2) (tv) Natural resources; general fund supported administrative facilities. From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment, storage or maintenance facilities. The state may contract public debt in an amount not to exceed \$8,295,800 \$10.882,400 for this purpose.".

15. Page 476, line 8: after that line insert:

"Section 634m. 20.866 (2) (tz) of the statutes is amended to read:

20.866 (2) (tz) Natural resources: Warren Knowles-Gaylord Nelson stewardship program. From the capital improvement fund a sum sufficient for the purposes specified in s. 23.0915 (1). The state may contract public debt in an amount not to exceed \$231,000,000 for this purpose. Except as provided in s. 23.0915 (2), the amounts expended under this paragraph and the amounts received and expended by the state for land acquisition under 16 USC 669-669i, 777-777i and 460L-460L-22 may not exceed \$25,000,000 in each fiscal year.".

| 1 | 16. Page 476, line 20: after that line insert: | | | | | |
|----------------|---|--|--|--|--|--|
| 2 | "SECTION 636d. 20.866 (2) (ux) of the statutes is amended to read: | | | | | |
| 3 | 20.866 (2) (ux) Corrections; correctional facilities. From the capital | | | | | |
| 4 | improvement fund, a sum sufficient for the department of corrections to acquire, | | | | | |
| 5 | construct, develop, enlarge or improve adult and juvenile correctional facilities. The | | | | | |
| 6 . | state may contract public debt in an amount not to exceed \$594,680,500 | | | | | |
| $\overline{7}$ | \$686.521.000 for this purpose. \$697, 679, 300 | | | | | |
| 8 | SECTION 636h. 20.866 (2) (uy) of the statutes is amended to read: | | | | | |
| 9 | 20.866 (2) (uy) Corrections; self-amortizing facilities and equipment. From the | | | | | |
| 10 | capital improvement fund, a sum sufficient for the department of corrections to | | | | | |
| 11 | acquire, develop, enlarge or improve facilities and equipment used in prison | | | | | |
| 12 | industries. The state may contract public debt in an amount not to exceed $\$7,337,000$ | | | | | |
| 13 | \$11,037,000 for this purpose. | | | | | |
| 14 | SECTION 636p. 20.866 (2) (uz) of the statutes is amended to read: | | | | | |
| 15 | 20.866 (2) (uz) Corrections; juvenile correctional facilities. From the capital | | | | | |
| 16 | improvement fund, a sum sufficient for the department of corrections to acquire, | | | | | |
| 17 | construct, develop, enlarge or improve juvenile correctional facilities. The state may | | | | | |
| 18 | contract public debt in an amount not to exceed \$26,441,500 \$27,726,500 for this | | | | | |
| 19 | purpose. | | | | | |
| 20 | SECTION 636t. 20.866 (2) (v) of the statutes, as affected by 1997 Wisconsin Act | | | | | |
| 21 | 27, is amended to read: | | | | | |
| 22 | 20.866 (2) (v) Health and family services; mental health and secure treatment | | | | | |
| 23 | facilities. From the capital improvement fund, a sum sufficient for the department | | | | | |
| 24 | of health and family services to acquire, construct, develop, enlarge or extend mental | | | | | |

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health and secure treatment facilities. The state may contract public debt in an amount not to exceed \$118,712,500 \$124,995,500 for this purpose.".

17. Page 477, line 15: increase the dollar amount by \$8,264,000.

18. Page 477, line 17: after that line insert:

SECTION 638c. 20.866 (2) (y) of the statutes is amended to read:

20.866 (2) (y) Building commission; housing state departments and agencies. From the capital improvement fund, a sum sufficient to the building commission for the purpose of housing state departments and agencies. The state may contract public debt in an amount not to exceed \$259,727,600 \$328,146,600 for this purpose.

SECTION 638g. 20.866 (2) (yg) of the statutes is amended to read:

20.866 (2) (yg) Building commission; project contingencies. From the capital improvement fund, a sum sufficient to the building commission for the purpose of funding project contingencies for projects enumerated in the authorized state building program for state departments and agencies. The state may contract public debt in an amount not to exceed \$28,233,200 \$36,188,400 for this purpose.

SECTION 638n. 20.866 (2) (ym) of the statutes is amended to read:

20.866 (2) (ym) Building commission; capital equipment acquisition. From the capital improvement fund, a sum sufficient to the state building commission to acquire capital equipment for state departments and agencies. The state may contract public debt in an amount not to exceed \$84,312,100 \$105,370,400 for this purpose.

SECTION 638r. 20.866 (2) (z) (intro.) of the statutes is amended to read:

20.866 (2) (z) Building commission; other public purposes. (intro.) From the capital improvement fund, a sum sufficient to the building commission for relocation

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| | assistance and capital improvements for | other publ | ic purposes authorized by law but |
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| | not otherwise specified in this chapter. | | |
|) | amount not to exceed \$919,466,000 \$1,12 | 9,296,500 | for this purpose. Of this amount |

SECTION 638w. 20.866 (2) (zbm) of the statutes is created to read:

20.866 (2) (zbm) Marquette University; dental clinic and education facility. From the capital improvement fund, a sum sufficient to provide a grant to Marquette University to aid in the construction of a dental clinic and education facility. The state may contract public debt in an amount not to exceed \$15,000,000 for this purpose.".

- 19. Page 478, line 14: delete "\$8,354,100" and substitute "\$8,354,100" <u>\$11,311,100</u>".
 - **20.** Page 478, line 20: after that line insert:

"Section 641m. 20.866 (2) (zdm) of the statutes is created to read:

Educational communications board; self-amortizing 20.866 (2) (zdm) educational communications facilities. From the capital improvement fund, a sum sufficient for the educational communications board to acquire, construct, develop, enlarge or improve self-amortizing educational communications facilities. The state may contract public debt in an amount not to exceed \$5,307,000 for this purpose. If the secretary of administration determines that the federal communications commission has approved the transfer of all broadcasting licenses held by the educational communications board and the board of regents of the University of Wisconsin System to the corporation described under s. 39.81, on and after the effective date of the last license transferred [revisor inserts date], the state may not contract public debt under this paragraph.

| 1 | SECTION 641r. 20.866 (2) (zj) of the statutes is amended to read: |
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| 2 | 20.866 (2) (zj) Military affairs; armories and military facilities. From the |
| 3 | capital improvement fund, a sum sufficient for the department of military affairs to |
| 4 | acquire, construct, develop, enlarge, or improve armories and other military |
| 5 | facilities. The state may contract public debt in an amount not to exceed \$19,590,200 |
| $\binom{6}{6}$ | \$20,292,300 for this purpose.". \$20,792,300 |
| 7 | 21. Page 478, line 25: after that line insert: |
| 8 | "Section 642e. 20.866 (2) (zp) of the statutes is amended to read: |
| 9 | 20.866 (2) (zp) Veterans affairs; self-amortizing housing facilities. From the |
| 10 | capital improvement fund, a sum sufficient for the department of veterans affairs to |
| 11 | acquire, construct, develop, enlarge or improve housing facilities at state veterans |
| 12 | homes. The state may contract public debt in an amount not to exceed \$2,031,900 |
| 13 | \$15,941,000 for this purpose. |
| 14 | SECTION 642m. 20.866 (2) (zx) of the statutes is amended to read: |
| 15 | 20.866 (2) (zx) State fair park board; board facilities. From the capital |
| 16 | improvement fund, a sum sufficient for the state fair park board to acquire, |
| 17 | construct, develop, enlarge or improve state fair park board facilities. The state may |
| 18 | contract public debt in an amount not to exceed \$2,000,000 \$2.887,100 for this |
| 19 | purpose. |
| 20 | SECTION 642r. 20.866 (2) (zz) of the statutes is amended to read: |
| 21 | 20.866 (2) (zz) State fair park board; self-amortizing facilities. From the |
| 22 | capital improvement fund, a sum sufficient to the state fair park board to acquire, |
| 23 | construct, develop, enlarge or improve facilities at the state fair park in West Allis. |
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| 1 | The state may contract public debt not to exceed \$27,850,000 \$45,174,100 for this |
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| 2 | purpose.". |
| 3 | 22. Page 479, line 4: after "(1) (j)," insert "20.225 (1) (km).". |
| 4 | 23. Page 479, line 8: after "(1) (j)," insert "20.225 (1) (km).". |
| 5 | 24. Page 483, line 25: after that line insert: |
| 6 | "SECTION 658m. 23.09 (2) (d) 6. of the statutes is amended to read: |
| 7 | 23.09 (2) (d) 6. For preservation of any endangered species defined in or |
| 8 | threatened species under s. 29.604 (2).". |
| 9 | 25. Page 484, line 4: after that line insert: |
| 10 | "Section 659e. 23.09 (2dm) (a) of the statutes is amended to read: |
| 11 | 23.09 (2dm) (a) In expending using moneys from the appropriation under s. |
| 12 | 20.866(2)(ta) or (tz) or both to acquire lands under sub. (2)(d), the department shall |
| 13 | establish a higher priority for the acquisition of lands within the boundaries of |
| 14 | projects established on or before January 1, 1988. |
| 15 | SECTION 659g. 23.09 (2dm) (b) of the statutes is amended to read: |
| 16 | 23.09 (2dm) (b) The department shall allocate at least \$1,720,000 of the |
| 17 | moneys appropriated under s. 20.866 (2) (tz) in each fiscal year for the acquisition |
| 18 | of lands within the boundaries of projects established after January 1, 1988. This |
| 19 | paragraph does not apply after June 30, 2000.". |
| 20 | 26. Page 484, line 16: after that line insert: |
| 21 | "SECTION 660c. 23.09 (2p) (b) of the statutes is amended to read: |
| 22 | 23.09 (2p) (b) Beginning July 1, 1990, and except Except as provided in par |
| 23 | (c), an amount of money equal to the value of the donation under par. (a) shall be |
| 24 | released from the appropriation under s. 20.866 (2) (ta) or (tz) or both to be used for |

land acquisition activities for the same project for which any donation was made on or after August 9, 1989. The department shall determine how the moneys being released are to be allocated from these appropriations. This paragraph does not apply to transfers of land from agencies other than the department.

SECTION 660e. 23.09 (2p) (c) of the statutes is renumbered 23.09 (2p) (c) 1. and amended to read:

23.09 (2p) (c) 1. If the moneys to be released allocated under par. (b) for release from the appropriation under s. 20.866 (2) (tz) to match a donation under par. (b) will exceed the expenditure limit under sub. (2r) for a given fiscal year, as adjusted under s. 23.0915 (2), the department shall release from the moneys appropriated under s. 20.866 (2) (tz) the remaining amount available under the expenditure limit under sub. (2r), as adjusted under s. 23.0915 (2) and after deducting the allocation under sub. (2dm) (b), for the given fiscal year and shall release in each following fiscal year from the moneys appropriated under s. 20.866 (2) (tz) an amount equal to the expenditure limit under sub. (2r), as adjusted under s. 23.0915 (2) and after deducting the allocation under sub. (2dm) (b), or equal to the amount still needed to match the donation, whichever is less, until the entire amount necessary to match the donation is released. This subdivision does not apply after June 30, 2000.

SECTION 660g. 23.09 (2p) (c) 2. of the statutes is created to read:

23.09 (2p) (c) 2. If the moneys allocated under par. (b) for release from the appropriation under s. 20.866 (2) (ta) to match a donation under par. (b) will exceed the annual bonding authority for the subprogram under s. 23.0917 (3) for a given fiscal year, as adjusted under s. 23.0917 (9), the department shall release from the moneys appropriated under s. 20.866 (2) (ta) the remaining amount available under that annual bonding authority, as adjusted under s. 23.0917 (9), for the given fiscal

| 1 | year and shall release in each following fiscal year from the moneys appropriated |
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| 2 | under s. 20.866 (2) (ta) an amount equal to that annual bonding authority, as |
| 3 | adjusted under s. 23.0917 (9), or equal to the amount still needed to match the |
| 4 | donation, whichever is less, until the entire amount necessary to match the donation |
| 5 | is released. |
| 6 | SECTION 660i. 23.09 (19) (k) of the statutes is amended to read: |
| 7 | 23.09 (19) (k) Except as provided in s. 23.0915 (2), the department may not |
| 8 | expend from the appropriation under s. 20.866 (2) (tz) more than \$750,000 in each |
| 9 ° | fiscal year for urban green space under this subsection and for grants for urban green |
| 10 | space under s. 23.096. |
| 11 | SECTION 660k. 23.09 (20) (d) of the statutes is amended to read: |
| 12 | 23.09 (20) (d) 1. Except as provided in s. 23.0915 (2), the department may not |
| 13 | expend from the appropriation under s. 20.866 (2) (tz) more than \$2,250,000 each |
| 14 | fiscal year for local park aids under this subsection and for grants for this purpose |
| 15 | under s. 23.096. |
| 16 | SECTION 660m. 23.09 (20m) of the statutes is created to read: |
| 17 | 23.09 (20m) Grants for recreational projects. (a) The department shall |
| 18 | establish a program to award grants to cities, village, towns and counties for up to |
| 19 | 50% of certain recreational projects. |
| 20 | (b) The department shall promulgate rules establishing the types of projects |
| 21 | that will be eligible under the program and other eligibility criteria for the program.". |
| 22 | 27. Page 485, line 2: after that line insert: |
| 23 | "Section 662b. 23.0915 (1) (intro.) of the statutes is amended to read: |
| | |

| 1 | 23.0915 (1) Designated amounts. (intro.) The legislature intends that the |
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| 2 | department will expend the following designated amounts under the Warren |
| 3 | Knowles-Gaylord Nelson stewardship program from the appropriation under s. |
| 4 | 20.866 (2) (tz) for the following purposes in each fiscal year, the expenditures |
| 5 | beginning with fiscal year 1990-91 and ending in fiscal year 1999-2000, except as |
| 6 | provided in pars. (L), (Lg), (Lr), (m) and (n) subs. (2) (f) and (2c): |
| 7 | SECTION 662d. 23.0915 (1) (L) of the statutes is amended to read: |
| 8 | 23.0915 (1) (L) Henry Aaron state park State Park, a total of \$400,000 to be |
| 9 | expended during a period beginning on August 15, 1991, and ending on June 30, |
| 10 | 2000 . |
| 11 | SECTION 662e. 23.0915 (1) (Lg) of the statutes is amended to read: |
| 12 | 23.0915 (1) (Lg) Henry Aaron State Park Trail, a total of \$290,000, to be |
| 13 | expended beginning in fiscal year 1997-98 and ending in fiscal year 1999-2000. |
| 14 | SECTION 662f. 23.0915 (1) (Lr) of the statutes is amended to read: |
| 15 | 23.0915 (1) (Lr) Flambeau Mine Trail, a total of \$100,000, to be expended |
| 16 | beginning in fiscal year 1997-98 and ending in fiscal year 1999-2000. |
| 17 | SECTION 662g. 23.0915 (1) (m) of the statutes is amended to read: |
| 18 | 23.0915 (1) (m) Horicon marsh Marsh interpretative center, a total of \$250,000, |
| 19 | to be expended beginning in fiscal year 1991–92 and ending in fiscal year 1999–2000. |
| 20 | SECTION 662h. 23.0915 (1) (n) of the statutes is amended to read: |
| 21 | 23.0915 (1) (n) Crex Meadows Wildlife Area education center, a total of |
| 22 | \$250,000, to be expended beginning in fiscal year 1997–98 and ending in fiscal year |
| 23 | 1999–2000 . |
| 24 | SECTION 662j. 23.0915 (2) (a) of the statutes is amended to read: |

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meaning given in sub. (2c) 2.

23.0915 (2) (a) Beginning with fiscal year 1990-91, if the department expends in a given fiscal year an amount from the moneys appropriated under s. 20.866 (2) (tz) for a purpose under sub. (1)(a) or (c) to (k) that is less than the amount designated for that purpose for that given fiscal year under sub. (1) (a) or (c) to (k), the department may adjust the expenditure limit under the Warren Knowles-Gaylord Nelson stewardship program for that purpose by raising the expenditure limit, as it may have been previously adjusted under this paragraph and par. (b), for the next fiscal year by the amount that equals the difference between the amount designated for that purpose and the amount expended for that purpose in that given fiscal year. SECTION 662k. 23.0915 (2) (b) of the statutes is amended to read: 23.0915 (2) (b) Beginning with fiscal year 1990-91, if the department expends in a given fiscal year an amount from the moneys appropriated under s. 20.866 (2) (tz) for a purpose under sub. (1) (a) or (c) to (k) that is more than the amount designated for that purpose for that given fiscal year under sub. (1) (a) or (c) to (k), the department shall adjust the expenditure limit under the Warren Knowles-Gaylord Nelson stewardship program for that purpose by lowering the expenditure limit, as it may have been previously adjusted under this paragraph and par. (a), for the next fiscal year by an amount equal to the remainder calculated by subtracting the amount designated for that purpose from the amount expended, as it may be affected under par. (c) or (d), for that purpose in that given fiscal year. SECTION 662L. 23.0915 (2) (e) of the statutes is created to read: 23.0915 (2) (e) Paragraphs (a) to (d) do not apply after June 30, 2000. SECTION 662m. 23.0915 (2) (f) of the statutes is created to read: 23.0915 (2) (f) 1. In this paragraph, "moneys available for expenditure" has the

| 2. If the amount of moneys available for expenditure for a purpose under sub. |
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| (1) (a) to (k) on July 1, 2000, is greater than zero, the department may expend for that |
| purpose any portion of or all of the moneys available for expenditure in one or more |
| subsequent fiscal years. |
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Section 662n. 23.0915 (2c) of the statutes is created to read:

- 23.0915 (2c) Use of funds for state conservation reserve enhancement subprogram (a) In this subsection:
- 1. "Commit for expenditure" means to encumber or otherwise commit or to expend without having previously encumbered or otherwise committed.
- 2. "Moneys available for expenditure" means moneys that have not been committed for expenditure.
- 3. "State conservation reserve enhancement subprogram" means the subprogram under s. 23.0917 (2) (a) 6.
- (b) Before September 30, 1999, the department of natural resources shall submit a report to the department of agriculture, trade and consumer protection in which the department of natural resources shall identify amounts of moneys available for expenditure from the appropriation under s. 20.866 (2) (tz) and shall assign one of the purposes listed under sub. (1) (a) to (k) to each amount. The total amount of these moneys shall exceed \$4,000,000. The department of natural resources may not commit for expenditure any of these amounts during the period beginning on the date that the report is submitted and ending on June 30, 2000.
- (c) The department of agriculture, trade and consumer protection may expend from the appropriation under s. 20.866 (2) (tz) an amount not to exceed the total of the amounts of moneys identified under par. (a) for the state conservation reserve enhancement subprogram. For each amount the department of agriculture, trade

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| and consumer protection commits for expenditure, the department of agriculture, |
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| trade and consumer protection shall identify for record-keeping purposes which |
| purpose as listed under sub. (1) (a) to (k) applies to the amount. The sum of the |
| amounts identified under this paragraph with a given purpose may not exceed the |
| total amount assigned to that purpose under par. (b). The department of agriculture, |
| trade and consumer protection shall commit for expenditure these moneys before |
| July 1, 2000. |
| (d) For each amount the department of agriculture, trade and consumer |
| protection committed for expenditure under par. (c), the department of agriculture, |
| trade and consumer protection on or after July 1, 2000, shall transfer an amount that |
| equals the amount committed for expenditure from the state conservation reserve |
| enhancement subprogram to the subprogram under s. 23.0917 that corresponds to |
| the purpose identified under par. (c) for that amount. |
| (e) Moneys identified under par. (a) but not committed for expenditure by the |
| department of agriculture, trade and consumer protection under this subsection are |
| moneys that may be expended by the department of natural resources after June 30, |
| 2000, as provided in sub. (2) (f). |
| SECTION 662p. 23.0915 (2j) (a) of the statutes is amended to read: |
| 23.0915 (2j) (a) From the moneys appropriated under s. 20.866 (2) (tz), before |
| June 30, 2000, the department shall expend \$100,000 for the Flambeau Mine Trail |
| and Rusk County visitor center. |

SECTION 662r. 23.0915 (2m) (a) of the statutes is amended to read:

23.0915 (2m) (a) From the moneys appropriated under s. 20.866 (2) (tz), the

department shall set aside for the period of time specified in sub. (1)(L) \$400,000 to

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paragraph.

be used only for the development of a state park to be located in the Menominee valley 1 in the city of Milwaukee and to be designated as the Henry Aaron State Park. 2 SECTION 662t. 23.0915 (2m) (e) of the statutes is amended to read: 3 23.0915 (2m) (e) From the moneys appropriated under s. 20.866 (2) (tz), the 4 department shall set aside for the period of time specified in sub. (1) (Lg) \$290,000 5 for the Henry Aaron State Park Trail in the Henry Aaron State Park.". 6 28. Page 485, line 3: delete lines 3 to 13 and substitute: 7 "Section 663d. 23.0915 (3) (a) of the statutes is amended to read: 8 23.0915 (3) (a) From the moneys appropriated under s. 20.866 (2) (tz), the 9 department shall set aside during fiscal year 1991-92 for the period of time specified 10 in sub. (1) (m) \$250,000 for a project to develop a vacant building to be used as an 11 interpretative and administrative center for the Horicon marsh Marsh area. 12 Expenditures under this paragraph shall be made in a manner that, for every \$3 13 received by the department from private grants, gifts or bequests for the project, \$1 14 will be expended from the moneys under this paragraph. 15 SECTION 663g. 23.0915 (3m) (a) of the statutes is amended to read: 16 23.0915 (3m) (a) From the moneys appropriated under s. 20.866 (2) (tz), the 17 department shall set aside during fiscal year 1997-98 for the period of time specified 18 in sub. (1)(n) \$250,000 for a project to construct and equip a wildlife education center 19

SECTION 663m. 23.0917 of the statutes is created to read:

for Crex Meadows Wildlife Area. Expenditures under this paragraph shall be made

in a manner that, for every \$3 received by the department from private grants, gifts

or bequests for the project, \$1 will be expended from the moneys under this

| 1 | 23.0917 Stewardship 2000 program. (1) Definitions. In this section: |
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| 2 | (a) "Annual overall bonding authority" means the annual amount of moneys |
| 3 | that may be obligated in a given fiscal year, prior to any adjustments under sub. (9) |
| 4 | or transfers under sub. (10), under the stewardship 2000 program, as specified in s. |
| 5 | 20.866 (2) (ta). |
| 6 | (b) "Available bonding authority" means the amount of annual bonding |
| 7. | authority for a subprogram as adjusted under sub. (9). |
| 8 | (c) "Baraboo Hills" means the area that is within the boundaries of Baraboo |
| 9 | Range National Natural Landmark. |
| 10 | (d) "Base annual overall bonding authority" means the amount calculated |
| 11 | under sub. (2) (b). |
| 12 | (e) "Brownfields redevelopment" has the meaning given in s. 23.09 (19) (a) 1. |
| 13 | (f) "Department land" means an area of land that is owned by the state, that |
| 14 | is under the jurisdiction of the department and that is used for one of the purposes |
| 15 | specified in s. 23.09 (2d). |
| 16 | (g) "Land" means land in fee simple, conservation easements, other easements |
| 17 | in land and development rights in land. |
| 18 | (h) "Obligate" means to encumber or otherwise commit or to expend without |
| 19 | having previously encumbered or otherwise committed. |
| 20 | (i) "Qualifying project" means a project that qualifies for a type of grant under |
| 21 | the subprogram for local assistance. |
| 22 | (j) "Remaining bonding authority" means the amount of moneys that has not |
| 23 | been obligated. |
| 24 | (k) "State conservation reserve enhancement subprogram" means the |
| 25 | subprogram under sub. (2) (a) 6. |

| 1 | (L) "Total bonding authority" means the total amount that may be obligated |
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| 2 | under the stewardship 2000 program over the entire duration of the program. |
| 3 | (2) SUBPROGRAMS; CALCULATION OF BONDING AUTHORITY. (a) The department shall |
| 4 | establish the following subprograms under the stewardship 2000 program: |
| 5 | 1. A subprogram for land acquisition for conservation and recreational |
| 6 | purposes. |
| 7 | 2. A subprogram for property development on department lands and on |
| 8 | conservation easements adjacent to department lands. |
| 9 | 3. A subprogram for local assistance for conservation and recreational |
| 10 | purposes. |
| 11 | 4. A subprogram for bluff protection. |
| 12 | 5. A subprogram for land acquisition in the Baraboo Hills for conservation |
| 13 | purposes. |
| 14 | 6. A subprogram to enable the state to participate in the state conservation |
| 15 | reserve enhancement program as approved by the secretary of the federal |
| 16 | department of agriculture under 16 USC 3834 (f) (4). |
| 17 | (b) To calculate the base annual overall bonding authority for purposes of subs. |
| 18 | (3) (a), (4) (a) and (5) (a) for a given fiscal year, the department shall subtract from |
| 19 | the annual overall bonding authority for that fiscal year the sum of the base amounts |
| 20 | allocated for the subprograms under subs. (6), (7) and (8) for that fiscal year. |
| 21 | (c) No moneys may be obligated from the appropriation under s. 20.866(2)(ta) |
| 22 | before July 1, 2000. |
| 23 | (3) Land acquisition. (a) Beginning with fiscal year 2000-01 and ending with |
| 24 | fiscal year 2009-10, the department for each fiscal year for the subprogram for land |

| 1 | acquisition shall determine the amount of the subprogram's annual bonding |
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| 2 | authority by making the following calculations: |
| 3 | 1. Calculating 55% of the base annual overall bonding authority for that fiscal |
| 4 | year. |
| 5 | 2. Adding to the amount in subd. 1. the amount of any increase to the |
| 6 | subprogram under subs. (6) (d) and (7) (k), the amount of any increase to the |
| 7 | subprogram for that fiscal year under sub. (5) (e) and the amount of any transfer to |
| 8 | the subprogram for that fiscal year under sub. (10)(a), (b), (c) or (d). |
| 9 | 3. Subtracting from the sum calculated under subd. 2. the amount of any |
| 10 | transfer from the subprogram for that fiscal year under sub. (10) (a), (b), (d) and (e). |
| 11 | (b) Except as provided in sub. (9), the department may obligate not more than |
| 12 | the annual bonding authority, as calculated under par. (a), under the subprogram for |
| 13 | land acquisition in each fiscal year. |
| 14 | (c) The purposes for which moneys may be obligated under the subprogram for |
| 15 | land acquisition shall include all of the following: |
| 16 | 1. Acquisition of land for state forests, state parks, state shooting, trapping or |
| 17 | fishing grounds or waters, state fish hatcheries, state forest nurseries or |
| 18 | experimental stations, state recreation areas, state wildlife areas and state natural |
| 19 | resources areas. |
| 20 | 2. Acquisition of land for state trails, for trails under s. 23.175 and for grants |
| 21 | for trails under s. 23.096. |
| 22 | 3. Acquisition of land to preserve any endangered species or threatened species |
| 23 | under s. 29.604. |
| 24 | 4. Acquisition of land in and for the Lower Wisconsin State Riverway. |

| 1 | 5. Acquisition of land for natural areas under ss. 23.27 and 23.29 and for grants |
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| 2 | for these acquisitions under s. 23.096. |
| 3 | 6. Acquisition of land for the ice age trail under ss. 23.17 and 23.293 and for |
| 4 | grants for the ice age trail under s. 23.096. |
| 5 | 7. For habitat areas and fisheries under s. 23.092 and for grants for habitat |
| 6 | areas and fisheries under s. 23.096. |
| 7 | 8. For the stream bank protection program under s. 23.094 and for grants under |
| 8 | the program under s. 23.096. |
| 9 | (4) PROPERTY DEVELOPMENT. (a) Beginning with fiscal year 2000-01 and ending |
| 10 | with fiscal year 2009-10, the department for each fiscal year for the subprogram for |
| 11 | property development shall determine the amount of the subprogram's annual |
| 12 | bonding authority by making the following calculations: |
| 13 | 1. Calculating 25% of the base annual overall bonding authority for that fiscal |
| 14 | year. |
| 15 | 2. Adding to the amount in subd. 1. the amount of any increase to the |
| 16 | subprogram under sub. (6)(d), the amount of any increase to the subprogram for that |
| 17 | fiscal year under sub. (5) (e) and the amount of any transfer to the subprogram for |
| 18 | that fiscal year under sub. (10) (a), (b), (c) or (d). |
| 19 | 3. Subtracting from the sum calculated under subd. 2. the amount of any |
| 20 | transfer from the subprogram for that fiscal year under sub. (10) (a), (b), (d) and (e) |
| 21 | (b) Except as provided in sub. (9), the department may obligate not more than |
| 22 | the annual bonding authority, as calculated under par. (a), under the subprogram fo |
| | |

property development in each fiscal year.

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| 1 | (c) The purposes for which moneys may be obligated under the subprogram for |
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| 2 | property development shall include property development on department lands and |
| 3 | on conservation easements adjacent to department lands. |
| 4 | (5) LOCAL ASSISTANCE. (a) Beginning with fiscal year 2000-01 and ending with |
| 5 | fiscal year 2009-10, the department for each fiscal year for the subprogram for local |
| 6 | assistance shall determine the amount of the subprogram's annual bonding |
| 7 | authority by making the following calculations: |
| 8 | 1. Calculating 20% of the base annual overall bonding authority for that fiscal |
| 9 | year. |
| 10 | 2. Adding to the amount in subd. 1. the amount of any transfer to the |
| 11 | subprogram for that fiscal year under sub. (10) (a), (b), (c) or (d). |
| 12 | 3. Subtracting from the sum calculated under subd. 2. the amount of any |
| 13 | decrease to the subprogram for that fiscal year under par. (e) and the amount of any |
| 14 | transfer from the subprogram for that fiscal year under sub. (10) (a), (b) and (d). |
| 15 | (b) Except as provided in sub. (9), the department may obligate not more than |
| 16 | the annual bonding authority, as calculated under par. (a), under the subprogram for |
| 17 | local assistance in each fiscal year. |
| 18 | (c) The purposes for which moneys may be obligated under the subprogram for |
| 19 | local assistance shall include all of the following: |
| 20 | 1. Grants for urban green space under ss. 23.09 (19) and 23.096. |
| 21 | 2. Grants for local parks under ss. 23.09 (20) and 23.096. |
| 22 | 3. Grants for other recreational projects under ss. 23.09 (20m) and 23.096. |
| 23 | 4. Grants for urban rivers under ss. 23.096 and 30.277. |
| 24 | (d) In making grants under the subprogram for local assistance, the |
| 25 | department shall establish a system under which, for each fiscal year, beginning on |

July 1 of the fiscal year and ending on the following June 30 the department shall set aside \$1,000,000 that may be obligated for the purpose of making grants for qualifying projects that relate to brownfields redevelopment.

- (e) If the state receives federal funding during the period beginning with fiscal year 2000–01 and ending with fiscal year 2009–10, from which cities, villages or towns would be eligible to receive moneys for the purposes specified in par. (c), the department shall allocate the federal funding among the current and subsequent fiscal years of the subprogram for local assistance. The department shall then reduce the annual bonding authority for the subprogram for local assistance by an amount equal to the amount of federal funding received and allocated for each applicable fiscal year. The department shall then increase the annual bonding authority for each applicable fiscal year for the subprogram for land acquisition by an amount equal to 75% of this reduced amount and the annual bonding authority for each applicable fiscal year for the subprogram for property development by an amount equal to 25% of this reduced amount.
- (6) Bluff Protection. (a) The base amount allocated for the subprogram for bluff protection under s. 30.24 is \$500,000 for each fiscal year beginning with fiscal year 2000–01 and ending with fiscal year 2003–04.
- (b) Beginning with fiscal year 2000-01 and ending with fiscal year 2003-04, the department for each fiscal year for the subprogram for bluff protection shall determine the amount of the subprogram's annual bonding authority by making the following calculations:
- 1. Adding to the base amount under par. (a) for the given fiscal year the amount of any transfer to the subprogram for that fiscal year under sub. (10) (a), (c), (d) and (e).

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(1).

| 1 | 2. Subtracting from the sum calculated under subd. 1. the amount of any |
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| 2 | transfer from the subprogram for that fiscal year under sub. (10) (a) and (d). |
| 3 | (c) Except as provided in sub. (9), the department may obligate not more than |
| 4 | the annual bonding authority, as calculated under par. (b), under the subprogram for |
| 5 | bluff protection in each fiscal year. |
| 6 | (d) If the total amount obligated for the subprogram for bluff protection on June |
| 7 | 30, 2004, is less than \$3,400,000, the department shall calculate the unobligated |
| 8 | amount by subtracting the total obligated amount from \$3,400,000. The department |
| 9 * | shall then adjust the annual bonding authority for the subprogram for land |
| 10 | acquisition by increasing its annual bonding authority by an amount equal to 75% |
| 11 | of the unobligated amount and shall adjust the annual bonding authority for the |
| 12 | subprogram for property development by increasing its annual bonding authority by |
| 13 | an amount equal to 25% of the unobligated amount. |
| 14 | (e) The department may not obligate moneys for the subprogram for bluff |
| 15 | protection after June 30, 2004. |
| 16 | (7) Baraboo Hills. (a) Definitions. In this subsection: |
| 17 | 1. "Assigned amount" means the sum of the amounts made available for |
| 18 | expenditure under par. (g) and the amounts set aside by the department under par. |
| 19 | (h) 1. |
| 20 | 2. "Federal nontransportation moneys" means moneys received from the |
| 21 | federal government that are not deposited in the transportation fund and that are |
| 22 | not credited to the appropriations under ss. $20.115(2)$ (m) and $20.445(1)$ (ox). |
| 23 | 3. "Local governmental unit" has the meaning given in s. 23.09 (19) (a) 2. |
| 24 | 4. "Nonprofit conservation organization" has the meaning given in s. 23.0955 |

- (b) Matching funding. The department shall provide funding under the subprogram for the Baraboo Hills to match the value of land acquisitions that are certified as qualifying matching land acquisitions under par. (e).
 - (c) Overall requirements. 1. The department may obligate not more than \$5,000,000 under the subprogram for the Baraboo Hills. For purposes of sub. (2) (b), the base amount allocated for this subprogram is \$5,000,000, and the base is considered to be allocated in fiscal year 2000–01.
 - 2. The amount of moneys, other than federal moneys, that may be used by local governmental units or nonprofit conservation organizations to make land acquisitions that are certified as qualifying matching land acquisitions under par.

 (e) may not exceed \$2,500,000.
 - 3. Land that is either certified as a qualifying matching land acquisition under par. (e) or (h) 2. or acquired with moneys made available for expenditure under par. (g) or (h) 2. may not be department land or land that is otherwise owned or under the jurisdiction of the state on the effective date of this subdivision [revisor inserts date].
 - (d) Matching land acquisitions; requirements. The department may only certify as a qualifying matching land acquisition in the Baraboo Hills an acquisition to which all of the following apply:
 - 1. The land is being acquired for conservation purposes.
 - 2. The land is being acquired by the federal government, by a local governmental unit or by a nonprofit conservation organization.
- 3. Any federal moneys being used for the acquisition are federal nontransportation moneys.

- (e) Matching land acquisitions; certification. The department shall certify which land acquisitions qualify as matching land acquisitions for the subprogram for the Baraboo Hills and shall determine the values of these matching land acquisitions as provided in par. (f).
- (f) Matching land acquisitions; valuation. The value of a land acquisition that is certified as a qualifying matching land acquisition under par. (e) shall be calculated as follows:
- 1. For land that is acquired by purchase at fair market value, the value shall equal the sum of the purchase price and the costs incurred by the federal government, local governmental unit or nonprofit conservation organization in acquiring the land.
- 2. For land that is acquired by gift or bequest or by purchase at less than fair market value, the value shall equal the sum of the appraised fair market value of the land at the time of the acquisition and the costs incurred by the acquiring entity in acquiring the land. The acquiring entity shall supply the appraisal upon which the appraised fair market value is based.
- (g) Matching land acquisitions; available moneys. For each land acquisition that is certified as a qualifying matching land acquisition under par. (e) the department shall make available for expenditure moneys in an amount that equals the value of the land acquisition, as calculated under par. (f). This paragraph does not apply to a land acquisition that is acquired with moneys committed by the federal government, local governmental unit or nonprofit conservation organization under par. (h).
- (h) Matching land acquisitions; future commitments. 1. In addition to the moneys made available for expenditure under par. (g), the department shall set aside

- moneys in amounts that equal amounts that the federal government, local governmental units or nonprofit conservation organizations commit for the acquisition of land in the Baraboo Hills for conservation purposes. Federal moneys that are committed under this paragraph shall be nontransportation moneys. The department may set aside moneys under this paragraph only for commitments that are made before January 1, 2006.
- 2. For each land acquisition that is made by using moneys that are committed by the federal government, a local governmental unit or a nonprofit conservation organization under this paragraph and that is certified as a qualifying matching land acquisition under par. (e), the department shall make available for expenditure moneys in an amount that equals the value of the land acquisition, as calculated under par. (f), after the acquisition is certified.
- (i) Available moneys; uses. The moneys made available for expenditure under par. (g) or (h) 2. may be used by the department to acquire land in the Baraboo Hills for conservation purposes and to award grants to local governmental units and nonprofit conservation organizations.
- (j) Available moneys; grant requirements. A local governmental unit or nonprofit conservation organization that receives a grant under par. (i) does not need to provide any matching funding. Land acquired with moneys from a grant awarded under par. (i) may not be certified by the department as a qualifying matching land acquisition under par. (e). Grants awarded under par. (i) shall be used to acquire land for conservation purposes in the Baraboo Hills.
- (k) Unassigned amount. If the assigned amount for the subprogram for the Baraboo Hills on January 1, 2006, is less than \$5,000,000, the department shall calculate the unassigned amount by subtracting the assigned amount from

| \$5,000,000. The department shall then adjust the an | nual bonding authority for the |
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| subprogram for land acquisition by increasing its an | nual bonding authority by an |
| amount equal to this unassigned amount. The d | epartment shall expend any |
| assigned amount that has not been expended before Ja | nuary 1, 2006, for acquisitions |
| by the department of land for conservation purposes | and for grants that meet the |
| requirements under par. (j). | |

- (L) Highway construction required. No moneys may be obligated for the subprogram for the Baraboo Hills before the department of transportation certifies to the department of natural resources that highway construction that will result in at least 4 traffic lanes has begun on the portion of USH 12 between the city of Middleton and the village of Sauk City.
- (8) STATE CONSERVATION RESERVE ENHANCEMENT SUBPROGRAM. (a) The following base amounts are allocated for the state conservation reserve enhancement subprogram:
 - 1. \$8,000,000 for fiscal year 2000-01.
 - 2. \$12,000,000 for fiscal year 2001-02.
 - 3. \$10,000,000 for fiscal year 2002-03.
 - 4. \$10,000,000 for fiscal year 2003-04.
- (b) Beginning with fiscal year 2000-01 and ending with fiscal year 2003-04, the department of agriculture, trade and consumer protection for each fiscal year for the state conservation reserve enhancement subprogram shall determine the amount of the subprogram's annual bonding authority by making the following calculations:
- Determining the base amount allocated under par. (a) for the given fiscal year.

- 2. Subtracting from the amount determined under subd. 1. the amount of any transfer for that fiscal year under sub. (10) (c).
- (c) Except as provided in sub. (9), the department of agriculture, trade and consumer protection may obligate not more than the annual bonding authority, as calculated under par. (b), under the state conservation reserve enhancement subprogram in each fiscal year.
- (d) If the total amount obligated for the state conservation reserve enhancement subprogram on June 30, 2004, is less than \$40,000,000, the department of agriculture, trade and consumer protection shall calculate the unobligated amount by subtracting the obligated amount from \$40,000,000. The department of agriculture, trade and consumer protection may then expend for this subprogram any portion of or all of this unobligated amount in one or more subsequent fiscal years.
- (9) Adjustments for subsequent fiscal years. (a) If for a given fiscal year the amount from the moneys appropriated under s. 20.866 (2) (ta) for a subprogram under sub. (3), (4), (5), (6) or (8) is less than the annual bonding authority for that subprogram for that given fiscal year, the department that obligates moneys under the subprogram shall adjust the annual bonding authority for that subprogram by raising the annual bonding authority, as it may have been previously adjusted under this paragraph and par. (b), for the next fiscal year by the amount that equals the difference between the amount authorized for that subprogram and the obligated amount for that subprogram in that given fiscal year.
- (b) If for a given fiscal year the amount from the moneys appropriated under s. 20.866(2)(ta) for a subprogram under sub. (3), (4), (5), (6) or (8) is more than the annual bonding authority for that subprogram for that given fiscal year, the

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- department that obligates moneys under the subprogram shall adjust the annual bonding authority for that subprogram by lowering the annual bonding authority, as it may have been previously adjusted under this paragraph and par. (a), for the next fiscal year by an amount equal to the remainder calculated by subtracting the amount authorized for that subprogram from the obligated amount, as it may be affected under par. (c), (d), (e) or (f), for that subprogram in that given fiscal year.
- (c) The department may not obligate in a fiscal year an amount from the moneys appropriated under s. 20.866(2)(ta) for a subprogram under sub. (3), (4), (5) or (6) that exceeds the amount equal to the annual bonding authority for that subprogram as it may have been previously adjusted under pars. (a) and (b), except as provided in par. (e).
- (d) The department of agriculture, trade and consumer protection may not obligate in a fiscal year an amount from the moneys appropriated under s. 20.866 (2) (ta) for the subprogram under sub. (8) that exceeds the amount equal to the annual bonding authority for that subprogram as it may have been previously adjusted under pars. (a) and (b), except as provided in par. (f).
- (e) For a given fiscal year, in addition to obligating the amount of the annual bonding authority for a subprogram under sub. (3), (4), (5) or (6), or the amount equal to the annual bonding authority for that subprogram, as adjusted under pars. (a) and (b), whichever amount is applicable, the department may also obligate for that subprogram up to 50% of the annual bonding authority for that subprogram for that given fiscal year for a project or activity if the natural resources board determines that all of the following conditions apply:

- 1. That moneys appropriated for that subprogram to the department under s. 20.370 and the moneys appropriated for that subprogram under s. 20.866(2)(ta), (tp) to (tw), (ty) and (tz) do not provide sufficient funding for the project or activity.
 - 2. That the land involved in the project or activity covers a large area or the land is uniquely valuable in conserving the natural resources of the state.
 - 3. That delaying or deferring all or part of the cost to a subsequent fiscal year is not reasonably possible.
 - (f) For a given fiscal year, in addition to obligating the amount of the annual bonding authority for the subprogram under sub. (8), or the amount equal to the annual bonding authority for that subprogram, as adjusted under pars. (a) and (b), whichever amount is applicable, the department of agriculture, trade and consumer protection may also obligate for that subprogram up to 50% of the subprogram's annual bonding authority for that given fiscal year if the board of agriculture, trade and consumer protection determines that the conditions specified in par. (e) 1. and 3. apply.
 - (10) Transfers between subprograms. (a) If for a given fiscal year the available bonding authority for a subprogram under sub. (3), (4), (5) or (6) is more than the annual bonding authority for that subprogram, as calculated under sub. (3), (4), (5) or (6), the department may transfer an amount not to exceed the difference between the available bonding authority less the annual bonding authority to one or more of the other subprograms under sub. (3), (4), (5) or (6) if the natural resources board determines that all of the conditions under sub. (9) (e) apply. This paragraph does not apply after June 30, 2004. This paragraph does not apply to the transfer required under par. (e).

- (b) Beginning with fiscal year 2004–05, if the available bonding authority for a given fiscal year under a subprogram under sub. (3), (4) or (5) is more than the annual bonding authority for that subprogram, the department may transfer an amount not to exceed the difference between the available bonding authority less the annual bonding authority to one or more of the other subprograms under sub. (3), (4) or (5) if the natural resources board determines that all of the conditions under sub. (9) (e) apply.
- (c) If the available bonding authority for a given fiscal year under the subprogram under sub. (8) is more than the subprogram's annual bonding authority, the department of agriculture, trade and consumer protection may transfer an amount not to exceed the difference between the subprogram's available bonding authority less the annual bonding authority to one or more of the other subprograms under sub. (3), (4), (5) or (6) if the board of agriculture, trade and consumer protection determines that all of the conditions under sub. (9) (e) apply. The department of agriculture, trade and consumer protection may also transfer a portion or all of the unobligated amount under sub. (8) (d) to one or more of the other subprograms under sub. (3), (4), (5) or (6) if the board of agriculture, trade and consumer protection determines that all of the conditions under sub. (9) (e) apply. The department of agriculture, trade and consumer protection may not make transfers under this paragraph to the subprogram for bluff protection after June 30, 2004.
- (d) If the department makes a transfer under par. (a) or (b) to a subprogram under sub. (3), (4), (5) or (6), and if the subprogram to which the amount was transferred has for a fiscal year subsequent to the transfer available bonding authority that is more than the annual bonding authority for that subprogram, the department shall reimburse the subprogram from which the amount was

| transferred an amount equal to the amount transferred under par. (a) or (b) available bonding authority, whichever is less. Reimbursements under paragraph to or from the subprogram for bluff protection may not be made after | |
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| 3 paragraph to or from the subprogram for bluff protection may not be made afte | m this |
| • • • | i tiiis |
| | r June |
| 4 30, 2004. This paragraph does not apply to the transfer required under par. | (e). |
| 5 (e) In fiscal year 2000-01, the department shall transfer \$750,000 from | m the |

- (e) In fiscal year 2000–01, the department shall transfer \$750,000 from the subprogram for land acquisition and \$650,000 from the subprogram for property development to the subprogram for bluff protection.
- (11) Overall priorities in obligating moneys. (a) In determining the order in which moneys will be obligated under this section for a subprogram under sub. (3), (4), (5) or (6), the department shall do all of the following:
- 1. Set aside the amount under the subprogram under sub. (6) as required under s. 30.24 (3) before obligating any other moneys under that subprogram.
- 2. Set aside the amount required under sub. (5) (d) before obligating any other money under the subprogram under sub. (5).
- 3. Release any moneys as required under s. 23.09 (2p) (c) 2., 23.092 (5) (b) 2. or 23.094 (4) (b) 2. before making a transfer required under sub. (10) (d).
- 4. Make a transfer required under sub. (10) (d) before obligating any other moneys.
- (b) In determining the purposes for which moneys are obligated under this section, and notwithstanding the authority granted under sub. (10) to transfer amounts among subprograms, the department of natural resources and the department of agriculture, trade and consumer protection shall adhere as closely as is reasonably possible to all of the following in obligating moneys under the program:
- 1. That \$165,900,000 of the total bonding authority be expended under the subprogram for land acquisition.

- 2. That \$75,100,000 of the total bonding authority be expended under the subprogram for property development.
 - 3. That \$60,600,000 of the total bonding authority be expended under the subprogram for local assistance.
 - 4. That \$3,400,000 of the total bonding authority be expended under the subprogram for bluff protection.
 - 5. That \$5,000,000 of the total bonding authority be expended under the subprogram for the Baraboo Hills.
 - 6. That \$40,000,000 of the total bonding authority be expended under the state conservation reserve enhancement subprogram.
 - resources or the department of agriculture, trade and consumer protection may not obligate from the appropriation under s. 20.866 (2) (ta) for a given project or activity more than \$500,000 unless it first notifies the joint committee on finance in writing of the proposal. If the cochairpersons of the committee do not notify the department making the proposal within 14 working days after the date of that department's notification that the committee has scheduled a meeting to review the proposal, the department making the proposal may obligate the moneys. If, within 14 working days after the date of the notification by the department making the proposal, the cochairpersons of the committee notify that department that the committee has scheduled a meeting to review the proposal may obligate the moneys only upon approval of the committee.
 - (13) REPORTS AND USES OF ASSESSMENTS. (a) For any land for which moneys are proposed to be obligated from the appropriation under s. 20.866 (2) (ta) under a subprogram under sub. (3), (6) or (7), the department shall report to the governor the

| 1 | property tax assessments of the la | and under s. | 70.32 for the | e 3 most recent | taxable |
|---|------------------------------------|--------------|---------------|-----------------|---------|
| 2 | years. | | - • | | |

- (b) For calculating the 50% matching requirement for acquisition of land under ss. $23.09\,(19)$, (20) and (20m), $23.092\,(4)$, $23.094\,(3g)\,(b)$, 23.096, $30.24\,(4)$ and 30.277, the calculation of the 50% shall equal 50% of the average of the assessed value of the land under s. 70.32 for the 3 most recent taxable years if all or part of the moneys awarded are obligated from the appropriation under s. $20.866\,(2)\,(ta)$.
- (14) Prohibitions and Limitations on Encumbrances. (a) The department may not obligate moneys from the appropriation under s. 20.866 (2) (ta) for the acquisition of land for golf courses or for the development of golf courses.
- (b) The department may not obligate moneys from the appropriation under s. 20.866 (2) (ta) for the acquisition or development of land by a county or other local governmental unit or political subdivision if the county, local governmental unit or political subdivision acquires the land involved by condemnation.
- (c) The department may not obligate moneys from the appropriation under s. 20.866 (2) (ta) for the acquisition by a city, village or town of land that is outside the boundaries of the city, village or town unless the city, village or town acquiring the land and the city, village or town in which the land is located approve the acquisition.
- (15) EXPENDITURES AFTER JUNE 30, 2010. If the remaining bonding authority for a given subprogram under sub. (3), (4), or (5) on June 30, 2010, is an amount greater than zero, the department may expend any portion of this remaining bonding authority for that subprogram in one or more subsequent fiscal years.".
 - 29. Page 485, line 14: substitute "23.0918" for "23.0917".
 - **30.** Page 485, line 15: substitute "23.0918" for "23.0917".

31. Page 485, line 23: after that line insert:

"Section 664e. 23.092 (4) of the statutes is amended to read:

23.092 (4) The department may share the costs of implementing land management practices with landowners, or with nonprofit organizations that are qualified to enhance wildlife-based recreation if these organizations have the landowner's permission to implement the practices. The department may share the costs of acquiring easements for habitat areas with landowners or with these nonprofit organizations. This subsection does not apply before July 1, 1990 If the funding for cost-sharing under this subsection will be expended from the appropriation unders. 20.866(2)(ta), the amount expended for the cost-sharing may not exceed 50% of the cost of the management practices or of the easement.

Section 664g. 23.092 (5) (a) of the statutes is amended to read:

23.092 (5) (a) The department shall determine the value of land or an easement donated to the department that is within a habitat area and is dedicated for purposes of habitat protection, enhancement or restoration. For an easement, the valuation shall be based on the extent to which the fair market value of the land is diminished by the transfer. Beginning on July 1, 1990, and except Except as provided in par. (b), an amount of money equal to the value of the donation shall be released from the appropriation under s. 20.866 (2) (ta) or (tz) or both to be used for habitat protection, enhancement or restoration activities for the same habitat area in which any donation was made on or after August 9, 1989. The department shall determine how the moneys being released are to be allocated from these appropriations.

SECTION 664i. 23.092 (5) (b) of the statutes is renumbered 23.092 (5) (b) 1. amended to read:

23.092 (5) (b) 1. If the moneys to be released allocated under par. (a) for release from the appropriation under s. 20.866 (2) (tz) to match a donation under par. (a) will exceed the expenditure limit under sub. (6) for a given fiscal year, as adjusted under s. 23.0915 (2), the department shall release from the moneys appropriated under s. 20.866 (2) (tz) the remaining amount available under the expenditure limit under sub. (6), as adjusted under s. 23.0915 (2), for the given fiscal year and shall release in each following fiscal year from the moneys appropriated under s. 20.866 (2) (tz) an amount equal to the expenditure limit under sub. (6), as adjusted under s. 23.0915 (2), or equal to the amount still needed to match the donation, whichever is less, until the entire amount necessary to match the donation is released. This subdivision does not apply after June 30, 2000.

SECTION 664k. 23.092 (5) (b) 2. of the statutes is created to read:

23.092 (5) (b) 2. If the moneys allocated under par. (a) for release from the appropriation under s. 20.866 (2) (ta) to match a donation under par. (a) will exceed the annual bonding authority for the subprogram under s. 23.0917 (3) for a given fiscal year, as adjusted under s. 23.0917 (9), the department shall release from the moneys appropriated under s. 20.866 (2) (ta) the remaining amount available under that annual bonding authority, as adjusted under s. 23.0917 (9), for the given fiscal year and shall release in each following fiscal year from the moneys appropriated under s. 20.866 (2) (ta) an amount equal to that annual bonding authority, as adjusted under s. 23.0917 (9), or equal to the amount still needed to match the donation, whichever is less, until the entire amount necessary to match the donation is released.

SECTION 664m. 23.092 (6) of the statutes is amended to read:

| 1 | 23.092 (6) (a) Except as provided in s. 23.0915 (2), the department may not |
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| 2 | expend from the appropriation under s. 20.866 (2) (tz) more than \$1,500,000 under |
| 3 | this section for fisheries, for habitat areas and for grants for this purpose under s. |
| 4 | 23.096 in each fiscal year. Of this amount the department may not expend more than |
| 5 | \$75,000 for fisheries in each fiscal year. |
| 6 | SECTION 664p. 23.092 (6) of the statutes, as affected by 1999 Wisconsin Act |
| 7 | (this act), is repealed and recreated to read: |
| 8 | 23.092 (6) Except as provided in s. 23.0915 (2), the department may not expend |
| 9 | from the appropriation under s. 20.866 (2) (tz) more than \$1,500,000 under this |
| 10 | section for fisheries, for habitat areas and for grants for this purpose under s. 23.096 |
| 11 | in each fiscal year.". |
| 12 | 32. Page 485, line 24: after that line insert: |
| 13 | "Section 665b. 23.094 (3g) of the statutes is renumbered 23.094 (3g) (a). |
| 14 | SECTION 665c. 23.094 (3g) (b) of the statutes is created to read: |
| 15 | 23.094 (3g) (b) If a grant under par. (a) will be awarded from the appropriation |
| 16 | under s. 20.866 (2) (ta) the grant may not exceed 50% of the cost of the land or the |
| 17 | easement. |
| 18 | SECTION 665d. 23.094 (4) (a) of the statutes is amended to read: |
| 19 | 23.094 (4) (a) The department shall determine the value of land or an easement |
| 2 0 | donated to the department for purposes of this section and for stream bank |
| 21 | protection under s. 23.096. For an easement, the valuation shall be based on the |
| 22 | extent to which the fair market value of the land is diminished by the transfer |
| 23 | Beginning July 1, 1990, and except Except as provided in par. (b), an amount of |
| 24 | money equal to the value of the donation shall be released from the appropriation |
| | |

under s. 20.866 (2) (ta) or (tz) or both to be used to acquire easements and land under this section and s. 23.096 for the same stream for which any donation was made on or after August 9, 1989. The department shall determine how the moneys being released are to be allocated from these appropriations.

SECTION 665e. 23.094 (4) (b) of the statutes is renumbered 23.094 (4) (b) 1. and amended to read:

23.094 (4) (b) 1. If the moneys to be released allocated under par. (a) for release from the appropriation under s. 20.866 (2) (tz) to match a donation under par. (a) will exceed the expenditure limit under sub. (8) for a given fiscal year, as adjusted under s. 23.0915 (2), the department shall release from the moneys appropriated under s. 20.866 (2) (tz) the remaining amount available under the expenditure limit under sub. (8), as adjusted under s. 23.0915 (2), for the given fiscal year and shall release in each following fiscal year from the moneys appropriated under s. 20.866 (2) (tz) an amount equal to the expenditure limit under sub. (8), as adjusted under s. 23.0915 (2), or equal to the amount still needed to match the donation, whichever is less, until the entire amount necessary to match the donation is released. This subdivision does not apply after June 30, 2000.

SECTION 665f. 23.094 (4) (b) 2. of the statutes is created to read:

23.094 (4) (b) 2. If the moneys allocated under par. (a) for release from the appropriation under s. 20.866 (2) (ta) to match a donation under par. (a) will exceed the annual bonding authority for the subprogram under s. 23.0917 (3) for a given fiscal year, as adjusted under s. 23.0917 (9), the department shall release from the moneys appropriated under s. 20.866 (2) (ta) the remaining amount available under that annual bonding authority, as adjusted under s. 23.0917 (9), for the given fiscal year and shall release in each following fiscal year from the moneys appropriated

| 1 | under s. 20.866 (2) (ta) an amount equal to that annual bonding authority, as |
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| 2 | adjusted under s. 23.0917 (9), or equal to the amount still needed to match the |
| 3 | donation, whichever is less, until the entire amount necessary to match the donation |
| 4 | is released. |
| 5 | SECTION 665g. 23.094 (8) of the statutes is amended to read: |
| 6 | 23.094 (8) APPROPRIATION. The costs of acquiring easements and land under |
| 7 | this section or s. 23.096 shall be paid from the appropriation under s. 20.866 (2) (tz). |
| 8 | Except as provided in s. 23.0915 (2), the department may not expend from the |
| 9 | appropriation under s. 20.866 (2) (tz) more than \$1,000,000 for fisheries, for the |
| 10 | acquisition of land and easements by the department under this section, for grants |
| 11 | under sub. (3g) and for grants for this purpose under s. 23.096 in each fiscal year. |
| 12 | Of this amount, the department may not expend from the appropriation under s. |
| 13 | 20.866 (2) (tz) more than \$300,000 in each fiscal year for grants under sub. (3g) to |
| 14 | cities, villages, towns and counties. |
| 15 | SECTION 665h. 23.094 (8) of the statutes, as affected by 1999 Wisconsin Act |
| 16 | (this act), is repealed and recreated to read: |
| 17 | 23.094 (8) APPROPRIATION. Except as provided in s. 23.0915 (2), the department |
| 18 | may not expend from the appropriation under s. 20.866(2)(tz) more than \$1,000,000 |
| 19 | for fisheries, for the acquisition of land and easements by the department under this |
| 20 | section, for grants under sub. (3g) and for grants for this purpose under s. 23.096 in |
| 21 | each fiscal year. |
| 22 | SECTION 665j. 23.0955 (1) of the statutes is amended to read: |
| 23 | 23.0955 (1) In this section and s. 23.096, "nonprofit conservation organization" |
| 24 | means a nonprofit corporation, a charitable trust or other nonprofit association |
| 25 | whose purposes include the acquisition of property for conservation purposes and |

| 1 | that is described in section $501(c)(3)$ of the internal revenue code and is exempt from |
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| 2 | federal income tax under section 501 (a) of the internal revenue code. |
| 3 | SECTION 665k. 23.096 (1) of the statutes is amended to read: |
| 4 | 23.096 (1) In this section, "property": |
| 5 | (b) "Property" means land or an interest in land. |
| 6 | SECTION 665L. 23.096 (1) (ag) of the statutes is created to read: |
| 7 | 23.096 (1) (ag) "Nonprofit conservation organization" has the meaning given |
| 8 | in s. 23.0955 (1). |
| 9 | SECTION 665m. 23.096 (2) of the statutes is renumbered 23.096 (2) (a) and |
| 10 | amended to read: |
| 11 | 23.096 (2) (a) The department may award grants from the appropriation under |
| 12 | s. 20.866 (2) (ta) or (tz) to nonprofit conservation organizations to acquire property |
| 13 | for the purposes described in ss. $23.09(19)$ and $(20m)$, 23.092 , 23.094 , 23.17 , |
| 14 | 23.175, 23.27, 23.29, 23.293, 30.24 and 30.277 (2) (a). |
| 15 | SECTION 665n. 23.096 (2) (b) of the statutes is created to read: |
| 16 | 23.096 (2) (b) If a grant under this section will be awarded from the |
| 17 | appropriation under s. $20.866(2)(ta)$, the grant may not exceed 50% of the cost of the |
| 18 | acquisition of the property. |
| 19 | SECTION 665p. 23.098 (1) (c) of the statutes is created to read: |
| 20 | 23.098 (1) (c) "Nonprofit conservation organization" has the meaning given in |
| 21 | s. 23.0955 (1). |
| 22 | SECTION 665q. 23.098 (2) of the statutes is amended to read: |
| 23 | 23.098 (2) The department shall establish a program to expend make grants |
| 24 | from the appropriation appropriations under s. 20.866 (2) (ta) and (tz) moneys for |
| 0= | grants to friends groups and nonprofit conservation organizations for projects for |

| 1 | property development activities on department properties. The department may not |
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| 2 | encumber more than \$200,000 in each fiscal year for these grants. |
| 3 | SECTION 665r. 23.098 (5) of the statutes is amended to read: |
| 4 | 23.098 (5) Each friends group and nonprofit conservation organization |
| 5 | receiving a grant under this section shall provide matching funds that are equal to |
| 6 | 50% of the estimated cost of the project for which a grant is being provided. |
| 7 · | SECTION 665t. 23.098 (6) of the statutes is amended to read: |
| 8 | 23.098 (6) For purposes of s. ss. 23.0915 (1) and 23.0917, moneys encumbered |
| 9 | or expended for grants under this section shall be treated as moneys encumbered or |
| 10 | expended for general property development.". |
| 11 | 33. Page 487, line 22: after that line insert: |
| 12 | "Section 671c. 23.175 (3) (b) (intro.) of the statutes is amended to read: |
| 13 | 23.175 (3) (b) (intro.) Beginning July 1, 1990, expend Expend an amount from |
| 14 | the appropriation under s. 20.866 (2) (ta) or (tz) or both that equals any of the |
| 15 | following: |
| 16 | SECTION 671d. 23.175 (3m) of the statutes is created to read: |
| 17 | 23.175 (3m) Allocation between appropriations. For purposes of sub. (3) (b), |
| 18 | the department shall determine how the moneys being expended are to be allocated |
| 19 | from the appropriations under s. 20.866 (2) (ta) and (tz). The department may not |
| 20 | allocate or expend any moneys from the appropriation under s. 20.866 (2) (ta) before |
| 21 | July 1, 2000. |
| 22 | SECTION 671f. 23.175 (4) of the statutes is amended to read: |
| 23 | 23.175 (4) LIMITS ON SPENDING. Except as provided in s. 23.0915 (2), the |
| 24 | department may not expend from the appropriation under s. 20.866 (2) (tz) more |

| 1 | than \$1,000,000 under this section for trails and for grants for this purpose under | | | | |
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| 2 | s. 23.096 in each fiscal year. Of this amount, the department may not expend from | | | | |
| 3 | the appropriation under s. 20.866 (2) (tz) more than \$500,000 under sub. (3) (b) in | | | | |
| 4 | each fiscal year. | | | | |
| 5 | SECTION 671g. 23.175 (4) of the statutes, as affected by 1999 Wisconsin Act | | | | |
| 6 | (this act), is repealed and recreated to read: | | | | |
| 7 | 23.175 (4) LIMIT ON SPENDING. Except as provided in s. 23.0915 (2), the | | | | |
| 8 | department may not expend more than \$1,000,000 under this section for trails and | | | | |
| 9 | for grants for this purpose under s. 23.096 in each fiscal year. | | | | |
| 10 | SECTION 671m. 23.198 of the statutes is created to read: | | | | |
| 11 | 23.198 Milwaukee Lakeshore State Park. (1) From the appropriation | | | | |
| 12 | under s. 20.866 (2) (ta) or (tz) or both, the department may expend up to \$1,000,000 | | | | |
| 13 | during the 1999–2001 fiscal biennium for all of the following for a state park which | | | | |
| 14 | will provide access to Lake Michigan from the city of Milwaukee: | | | | |
| 15 | (a) Studies and plans for the establishment and development of the state park. | | | | |
| 16 | (b) Development of the state park. | | | | |
| 17 | (2) The department shall determine how the moneys being expended under | | | | |
| 18 | sub. (1) will be allocated between the appropriations under s. 20.866 (2) (ta) and (tz). | | | | |
| 19 | For purposes of s. 23.0915 (1), moneys expended from the appropriation under s. | | | | |
| 20 | 20.866 (2) (tz) shall be treated as moneys expended for general property | | | | |
| 21 | development. For purposes under s. 23.0917, moneys expended from the | | | | |
| 22 | appropriation under s. 20.866(2)(ta) shall be treated as moneys expended under the | | | | |
| 23 | subprogram for property development. | | | | |

SECTION 671r. 23.27 (4) of the statutes is amended to read:

- 23.27 (4) Natural areas Land acquisition; continuing commitment. It is the intent of the legislature to continue natural areas land acquisition activities from moneys available from the appropriation appropriations under ss. 20.370 (7) (fa) and 20.866 (2) (ta), (ts) and (tz). This commitment is separate from and in addition to the commitment to acquire natural areas under the Wisconsin natural areas heritage program. Except as provided in s. 23.0915 (2), the department may not expend from the appropriation under s. 20.866 (2) (tz) more than \$1,500,000 in each fiscal year for natural areas land acquisition activities under this subsection and for grants for this purpose under s. 23.096.".
- **34.** Page 488, line 2: before "(tt)" insert "(ta).".
- 11 35. Page 488, line 12: after "expend" insert "from the appropriation".
 - **36.** Page 488, line 14: after that line insert:
- "Section 672d. 23.29 (2) of the statutes is amended to read:
 - contributions and gifts for the Wisconsin natural areas heritage program. The department shall convert donations of land which it determines, with the advice of the council, are not appropriate for the Wisconsin natural areas heritage program into cash. The department shall convert other noncash contributions into cash. These moneys shall be deposited in the general fund and credited to the appropriation under s. 20.370 (1) (mg). These moneys shall be matched by an equal amount released from the appropriation under s. 20.866 (2) (ta), (tt) or (tz) or both from any combination of these appropriations to be used for natural areas land acquisition activities under s. 23.27 (5). The department shall determine how the

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moneys being released are to be allocated from these appropriations. No moneys may be released under s. 20.866 (2) (tz) before July 1, 1990.

SECTION 672f. 23.29 (3) of the statutes is amended to read:

23.29 (3) Land dedications; valuation; state match. The department shall determine the value of land accepted for dedication under the Wisconsin natural areas heritage program. If the land dedication involves the transfer of the title in fee simple absolute or other arrangement for the transfer of all interest in the land to the state, the valuation shall be based on the fair market value of the land prior to the transfer. If the land dedication involves the transfer of a partial interest in land to the state, the valuation shall be based on the extent to which the fair market value of the land is diminished by that transfer and the associated articles of dedication. If the land dedication involves a sale of land to the department at less than the fair market value, the valuation of the dedication shall be based on the difference between the purchase price and the fair market value. An amount equal to the value of land accepted for dedication under the Wisconsin natural areas heritage program shall be released from the appropriation under s. 20.866 (2) (ta), (tt) or (tz) or both from any combination of these appropriations to be used for natural areas land acquisition activities under s. 23.27 (5). This subsection does not apply to dedications of land under the ownership of the state. The department shall determine how the moneys being released are to be allocated from these appropriations. No moneys may be released under s. 20.866 (2) (tz) before July l, 1990.

SECTION 672m. 23.293 (4) of the statutes is amended to read:

23.293 (4) Contributions and gifts; STATE MATCH. The department may accept contributions and gifts for the ice age trail program. The department may convert

gifts of land which it determines are not appropriate for the ice age trail program into cash. The department may convert other noncash contributions and gifts into cash. These moneys shall be deposited in the general fund and credited to the appropriation under s. 20.370 (7) (gg). An amount equal to the value of all contributions and gifts shall be released from the appropriation under s. 20.866 (2) (ta), (tw) or (tz) or both from any combination of these appropriations to be used for land acquisition and development activities under s. 23.17. The department shall determine how the moneys being released are to be allocated from these appropriations. No moneys may be released under s. 20.866 (2) (tz) before July 1, 1990.

SECTION 672p. 23.293 (5) of the statutes is amended to read:

determine the value of land accepted for dedication under the ice age trail program. If the land dedication involves the transfer of the title in fee simple absolute or other arrangement for the transfer of all interest in the land to the state, the valuation of the land shall be based on the fair market value of the land before the transfer. If the land dedication involves the transfer of a partial interest in land to the state, the valuation of the land shall be based on the extent to which the fair market value of the land is diminished by that transfer and the associated articles of dedication. If the land dedication involves a sale of land to the department at less than the fair market value, the valuation of the land shall be based on the difference between the purchase price and the fair market value. An amount equal to the valuation of the land accepted for dedication under the ice age trail program shall be released from the appropriation under s. 20.866 (2) (ta), (tw) or (tz) or both from any combination of these appropriations to be used for ice age trail acquisition activities under s.

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- 23.17. The department shall determine how the moneys being released are to be allocated from these appropriations. No moneys may be released under s. 20.866 (2) (tz) before July 1, 1990. This subsection does not apply to dedications of land under the ownership of the state.".
 - **37.** Page 532, line 22: after that line insert:
- 6 "Section 847m. 30.24 of the statutes is created to read:
 - 30.24 Bluff protection. (1) DEFINITIONS. In this section:
 - (a) "Obligate" has the meaning given in s. 23.0917 (1) (h).
 - (b) "Protect" includes to restore.
 - (2) AUTHORIZATION. For the purposes of protecting bluff land, the department may expend money from the appropriation under s. 20.866(2)(ta), as provided under s. 23.0917(6), for a subprogram under the stewardship 2000 program under which the department may do all of the following:
 - (a) Acquire bluff land or interests in bluff land.
 - (b) Award grants to municipalities to acquire these lands or interests.
 - (3) PILOT PROJECT. Of the annual bonding authority under the subprogram for bluff protection, in fiscal year 2000—01 before obligating any other moneys under the subprogram, the department shall set aside the amount transferred under s. 23.0917 (10) (e) to be used only for a pilot project under which the department may award grants to municipalities to acquire bluff land, or interests in bluff land, for the purpose of protecting the bluff land along the shoreline of Lake Michigan beginning at the southern boundary of township 9 north and ending at the northern boundary of township 12 north. The moneys for this pilot project shall be set aside until June 30, 2004.

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20.866 (2) (ta), (tp) to (tw), (ty) or (tz).".

| 1 | (4) LIMIT ON GRANTS. A grant awarded under this section or under s. 23.096 to |
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| 2 | protect bluffs may not exceed 50% of the cost of the acquisition. |
| 3 | (5) RULES. The department shall promulgate rules to administer and |
| 4 | implement this section, including standards for awarding grants to protect bluffs |
| 5 | under this section and under s. 23.096 grants. The department by rule shall define |
| 6 | "bluff land" for purposes of this section. |
| 7 | SECTION 847r. 30.277 (1) of the statutes is renumbered 30.277 (1) (a) and |
| 8 | amended to read: |
| 9ໍ | 30.277 (1) (a) Beginning in fiscal year 1992-93 and ending in fiscal year |
| 10 | 1999-2000, from the appropriation under s. 20.866 (2) (tz), the department shall |
| 11 | award grants to municipalities to assist municipalities in projects on or adjacent to |
| 12 | rivers that flow through urban areas. The department may award these grants from |
| 13 | the appropriation under s. 20.866 (2) (ta) beginning on July 1, 2000. |
| 14 | (b) For each fiscal year, except as provided in s. 23.0915 (1r) (c), from the |
| 15 | appropriation under s. 20.866 (2) (tz), the department shall designate for |
| 16 | expenditure \$1,900,000 for grants under this section and for grants under s. 23.096 |
| 17 | for the purposes under sub. (2) (a). This paragraph does not apply after June 30, |
| 18 | <u>2000.</u> |
| 19 | SECTION 847u. 30.277 (5) of the statutes is amended to read: |
| 2 0 | 30.277 (5) CONTRIBUTION BY MUNICIPALITY. To be eligible for a grant under this |
| 21 | section, at least 50% of the cost of the project shall be funded by private, local or |
| 22 | federal funding, by in-kind contributions or by state funding. For purposes of this |
| 23 | subsection, state funding may not include grants under this section, moneys |
| 24 | appropriated to the department under s. 20.370 or money appropriated under s. |

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| 38. | Page 549, | line 4: after | that line | insert: |
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- "Section 905m. 39.115 (4) to (6) of the statutes are created to read:
- 39.115 (4) Enter into contracts that allow other public or commercial broadcasters to lease any additional broadcast bandwidth available to the board under its public broadcasting licenses due to the conversion to digital television broadcasting.
 - (5) Rent, lease or sell space on its broadcast towers to other public or commercial broadcasters.
 - (6) Rent, lease or sell any products or services available to the board.".
 - 39. Page 556, line 17: after that line insert:
 - "(5) RENTAL OR LEASE OF TOWER SPACE. The secretary of administration may, by contract, authorize the corporation to rent or lease space on broadcast towers leased to the corporation to other public or commercial broadcasters.".
 - 40. Page 572, line 3: after that line insert:
- 15 "Section 982m. 45.358 (2) of the statutes is amended to read:
 - authorization under ss. 13.48 (10) and 20.924 (1), the department of veterans affairs may construct and operate veterans cemeteries in northwestern and southeastern Wisconsin and may employ such personnel as are necessary for the proper management of the cemeteries. The cemetery in southeastern Wisconsin is the Southern Wisconsin Veterans Memorial Cemetery. The cemetery in northwestern Wisconsin is the Northern Wisconsin Veterans Memorial Cemetery. The department may acquire, by gift, purchase or condemnation, lands necessary for the purposes of the cemeteries. Title to the properties shall be taken in the name of this state. Every

- deed of conveyance shall be immediately recorded in the office of the proper register of deeds and thereafter filed with the secretary of state. All cemeteries operated by the department are exempt from the requirements of ss. 157.061 to 157.70 and 440.90 to 440.95.".
 - 41. Page 572, line 16: after that line insert:
 - "Section 984m. 45.385 of the statutes is amended to read:
 - Subject to authorization under ss. 13.48 (10) and 20.924 (1), the department of veterans affairs may construct or renovate and operate residential, treatment and nursing care facilities in southeastern Wisconsin and may, to be known as the Southern Wisconsin Veterans Retirement Center. The department may employ such personnel as are necessary for the proper management of the facilities Southern Wisconsin Veterans Retirement Center. The department may acquire by gift, purchase or condemnation lands necessary for the purposes of the facilities Wisconsin Veterans Retirement Center. Title to any properties acquired under this section shall be taken in the name of this state. Every deed of conveyance shall be immediately recorded in the office of the proper register of deeds and filed with the secretary of state."
 - 42. Page 585, line 11: after that line insert:
 - "Section 1022m. 46.22 (1) (c) 2. of the statutes is amended to read:
 - 46.22 (1) (c) 2. Subdivision 1. does not authorize the county department of social services to make investigations regarding admission to or release from the Waupun correctional institution, the Columbia correctional institution, the Racine correctional institution, the Racine Youthful Offender Correctional Facility, the



| correctional institution authorized under 1997 Wisconsin Act 4, section 4 (1) (a), the |
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| correctional institution authorized under s. 301.046 (1), the correctional institution |
| authorized under s. 301.048 (4) (b), the correctional institution authorized under s. |
| 301.16 (1n), the Oshkosh correctional institution, the Green Bay correctional |
| institution, the Dodge correctional institution, the Taycheedah correctional |
| institution state prisons under s. 302.01, county houses of correction, jails, detention |
| homes or reforestation camps.". |
| 43. Page 1207, line 6: delete lines 6 to 9 and substitute: |
| "301.16 (1q) The department shall establish probation and parole holding |
| facilities, one of which shall be the probation and parole holding and alcohol and |
| other drug abuse treatment facility in the city of Milwaukee, as enumerated in 1997 |
| Wisconsin Act 27, section 9107 (1) (b) 1.". |
| 44. Page 1208, line 4: after that line insert: |
| "Section 2698g. 301.16 (1v) of the statutes is created to read: |
| 301.16 (1v) In addition to the institutions under sub. (1), the department shall |
| establish a medium security correctional institution in Chippewa Falls. |
| SECTION 2698m. 301.18 (1) (c) of the statutes is created to read: |
| 301.18 (1) (c) Provide the facilities necessary for the correctional institution |
| under s. 301.16 (1v) using the Highview building located at the Northern Wisconsin |
| Center for the Developmentally Disabled and converted to a correctional facility |
| under 1999 Wisconsin Act (this act), section 9107 (1) (b) 1.". |
| 45. Page 1215, line 5: delete "(1s) and (1t)" and substitute "(1s), (1t) and (1v)". |
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46. Page 1215, line 9: delete "and alcohol and other".

| 1 | 47. Page 1215, line 10: delete "drug abuse treatment facility" and substitute |
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| 2 | "facilities". |
| 3 | 48. Page 1384, line 17: after that line insert: |
| 4 | "Section 3261m. 1997 Wisconsin Act 27, section 9107 (1) (b) 1. is amended to |
| 5 | read: |
| 6 | [1997 Wisconsin Act 27] Section 9107 (1) (b) |
| 7 | 1. Projects financed by general fund supported borrowing: |
| 8 | Probation and parole holding facility/alcohol and |
| 9 | alcohol and other drug abuse treatment facility to |
| 10 | provide 600 beds in southeastern Wisconsin the city |
| 11 | of Milwaukee \$ 49,800,000 |
| 12 | Medium security correctional facility or facilities to |
| 13 | provide 1,000 beds 74,800,000 |
| 14 | (Total project all funding sources \$85,000,000) |
| 15 | Green Bay Correctional Institution — expansion of |
| 16 | segregation unit by 42 cells 500,000 |
| 17 | Perimeter security enhancement at maximum |
| 18 | security correctional institution under s. 301.16 |
| 19 | (1n), stats. 750,000 |
| 20 | Perimeter security improvement at Oakhill |
| 21 | Correctional Institution 600,000 |
| 22 | Ethan Allen School — gate house facility 990,000 |
| 23 | SECTION 3261p. 1997 Wisconsin Act 27, section 9107 (2) is repealed.". |

49. Page 1398, line 24: after that line insert:

"(19t) Report on food service center project. The department of administration shall, by March 31, 2000, submit a report concerning the status of the centralized advanced food production system construction project at the Southern Wisconsin Center for the Developmentally Disabled, as authorized under Section 9107 (1) (j) of this act, to the joint committee on finance and the building commission. In its report, the department shall address the status of the renovation project and proposed plans for the eventual transfer of assets and operational responsibilities for the food service activity at that food service center from the department of health and family services to the department of veterans affairs."

50. Page 1400, line 5: after that line insert:

"(2x) Stewardship 2000 program. The department of agriculture, trade and consumer protection may promulgate emergency rules under section 227.24 of the statutes implementing any provisions of section 23.0915 or 23.0917 of the statutes, as affected by this act, if the rules are necessary for the department to act as authorized or required under section 23.0915 or 23.0917 of the statutes, as affected by this act. Notwithstanding section 227.24 (1) (c) and (2) of the statutes, the emergency rules may remain in effect until June 30, 2001, or until the date on which the permanent rules take effect, whichever is sooner. Notwithstanding section 227.24 (1) (a) and (3) of the statutes, the department is not required to provide evidence that promulgating a rule under this subsection as an emergency rule is necessary for the preservation of public peace, health, safety or welfare and is not required to provide a finding of emergency for a rule promulgated under this subsection."

| 1 | 51. Page 1401, line 1: delete lines 1 to 15 and substitute: | |
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| 2 | "Section 9107. Nonstatutory provisions; building com | nission. |
| 3 | (1) 1999–2001 AUTHORIZED STATE BUILDING PROGRAM. For | the fiscal years |
| 4 | beginning on July 1, 1999, and ending on June 30, 2001, the a | authorized state |
| 5 | building program is as follows: | |
| 6 | (a) DEPARTMENT OF ADMINISTRATION | |
| 7 | 1. Projects financed by program revenue supported | • |
| 8 | borrowing: | and the second s |
| 57-8/9 | State office building addition — Waukesha | \$ 7,100,000 |
| 10 | (Total project all funding sources \$11,900,000) | |
| (11) | Department of revenue building purchase | 30,100,000 |
| 12 | 2. Projects financed by existing program revenue supported | |
| 13 | borrowing: | |
| 14 | State office building addition — Waukesha | 4,800,000 |
| 15 | (Total project all funding sources \$11,900,000) | |
| 16 | 3. Agency totals: | 44,040,000 |
| 17 | Program revenue supported borrowing | 37,200,000 |
| 18 | Existing program revenue supported borrowing | <u>4.800.000</u> 48,849.000 |
| 19 | Total — All sources of funds | \$ 4 2,000,00 0 |
| 20 | (b) DEPARTMENT OF CORRECTIONS | |
| 21 | 1. Projects financed by general fund supported borrowing: | |
| 22 | Work houses — 2 sites | \$ 5,120,000 |

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| • | | | |
| 1 | Milwaukee prerelease center pur | chase | 5,030,000 |
| 2 | Milwaukee probation and parole | holding and alcohol | |
| 3 | and other drug abuse treatmen | t facility expansion | 19,950,000 |
| 4 | Taycheedah Correctional Institut | tion . | |
| 5 | segregation/housing unit | | 8,080,000 |
| 6 | (Total project all funding sour | rces \$10,780,000) | |
| .7 | Correctional facilities expansion | | 58,000,000 |
| 8 | (Total project all funding sour | rces \$63,000,000) | |
| 9 | Highview building conversion — | Chippewa Falls | 7,294,000 |
| 10 | Southern Oaks Girls School mult | tipurpose building | 1,429,400 |
| 11 | Oshkosh Correctional Institution | n segregation unit | |
| 12 | addition | | 4,189,500 |
| 13 | 2. Projects financed by program reven | ue supported | |
| 14/ | borrowing: | | |
| 15 | Production bakery | | 3,700,000 |
| 16 | 3. Projects financed by federal funds: | | |
| 17 | Taycheedah Correctional Institu | ition | |
| 18 | segregation/housing unit | | 2,700,000 |
| 19 | (Total project all funding sou | rces \$10,780,000) | |
| 20 | Correctional facilities expansion | 1 | 5,000,000 |
| 21 | (Total project all funding sou | rces \$63,000,000) | |
| 22 | 4. Agency totals: | | |

| | 1999 – 2000 Legislature – 59 – | LRBb0044/1 ALL:kmg:km&is |
|-----|---|------------------------------|
| | | V |
| (D) | General fund supported borrowing | 120, 251, 200 |
| 2 | Program revenue supported borrowing | 3,700,000 |
| 3 | Federal funds | 7,700,000 |
| 4 | Total — All sources of funds | 131,651,200 \$120,492,900 |
| 5 | (c) EDUCATIONAL COMMUNICATIONS BOARD | • |
| 6 | 1. Projects financed by general fund supported borrowing: | |
| 7 | Digital television tower — Wausau | \$ 304,000 |
| 8 " | (Total project all funding sources \$465,000) | |
| 9 | Digital television conversion | 2,653,000 |
| 10 | (Total project all funding sources \$9,310,000) | |
| 11 | 2. Projects financed by existing general fund supported | · |
| 12 | borrowing: | |
| 13 | Digital television tower — Wausau | 161,000 |
| 14 | (Total project all funding sources \$465,000) | |
| 15 | 3. Projects financed by program revenue supported | |
| 16 | borrowing: | |
| 17 | Digital television conversion | 5,307,000 |
| 18 | (Total project all funding sources \$9,310,000) | |
| 19 | 4. Projects financed by federal funds: | |
| 20 | Digital television conversion | 1,350,000 |
| 21 | (Total project all funding sources \$9,310,000) | |
| 22 | 5. Agency totals: | |

| ì | | 1999 – 2000 Legislature | - 60 - | ALL:kmg:km&is |
|----|--------------------|--|---|-----------------------------------|
| | | | • | • |
| | 1 | General fund supported born | rowing | 2,957,000 |
| | 2 | Existing general fund suppor | rted borrowing | 161,000 |
| | 3 | Program revenue supported | borrowing | 5,307,000 |
| | 4 | Federal funds | | 1,350,000 |
| | .5 | Total — All sources of funds | | \$ 9,775,000 |
| | 6 | (d) DEPARTMENT OF HEALTH AND FAM | MILY SERVICES | |
| | 7 | 1. Projects financed by general fu | nd supported borrowing: | |
| | 8 | Secure treatment center — I | Mauston | \$ 8,890,000 |
| | 9 | (Total project all funding Central in consin Genter building one remode 2. Projects financed by existing genter than the constant of the const | sources \$38,890,000) for the percurrentally 100 per | 710,200 |
| | 10 11 | borrowing: | inci di fanta cappe i rea | |
| | 12 | Secure treatment center — I | Mauston | 30,000,000 |
| | 13 | (Total project all funding | sources \$38,890,000) | |
| | 14 | Mendota juvenile treatment | center addition | 1,560,000 |
| | 15 | 3. Agency totals: | | 9,600,200, |
| ٠. | 16 | General fund supported born | rowing | -8,890,000 |
| | 17 | Existing general fund suppo | orted borrowing | 31,560,000 41,1 6 0,200 |
| | 18 | Total — All sources of funds | | \$ 40,450,000 |
| | 19 | (e) Department of military affair | RS ONE | |
| -> | 20 <i>)/9</i> æ | 1. Projects financed by general fundament maintinunce shop remodeling the fundament of the control of the contr | und supported borrowing: | \$ 207,900 |
| | 22 | (Total project all funding | | 6 |

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| 1 | General Mitchell International Airport — land | • | |
|----|---|------|------------------------|
| 2 | purchase | | 532,500 |
| 3 | purchase 2. Projects financed by federal funds: Organizational maintenance shop vanode (in Milwack Organizational maintenance shop — Oshkosh (T. t. l. unist all funding sources \$2,913,900) | ee | 375,000 |
| 4 | Organizational maintenance shop — Oshkosh | | 2,706,000 |
| 5 | (Total project all funding sources \$2,913,900) | | • |
| 6 | 3. Agency totals: | | 865,400 |
| 7 | General fund supported borrowing | | 740,400) 3,081,000 |
| 8 | Federal funds | | 2,706.000 3,946,400 |
| 9 | Total — All sources of funds | \$ 4 | 3,446,400 |
| 10 | (f) DEPARTMENT OF NATURAL RESOURCES | | |
| 11 | 1. Projects financed by general fund supported borrowing: | | |
| 12 | Northern region headquarters — Rhinelander | \$: | 1,584,000 |
| 13 | (Total project all funding sources \$3,600,000) | | |
| 14 | South central region headquarters — Fitchburg | | 1,353,500 |
| 15 | (Total project all funding sources \$3,140,000) | | |
| 16 | 2. Projects financed by existing general fund supported | | |
| 17 | borrowing authority — stewardship funds: | | • |
| 18 | Milwaukee Lakeshore State Park — development | | 1,000,000 |
| 19 | Nature and conference center — Lapham Peak unit | | |
| 20 | — Kettle Moraine State Forest | | 690,000 |
| 21 | Old Abe Trail — bridge replacement | | 140,700 |
| 22 | (Total project all funding sources \$703,500) | | |

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|---------------|--|
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| 1 | 4. Projects financed by segregated fund supported | |
|----|---|---------------|
| 2 | borrowing: | |
| 3 | Northern region headquarters — Rhinelander | 2,016,000 |
| 4 | (Total project all funding sources \$3,600,000) | |
| 5 | Central system office furniture | 2,060,000 |
| 6 | South central region headquarters — Fitchburg | 1,786,500 |
| 7 | (Total project all funding sources \$3,140,000) | |
| 8 | 5. Projects financed by segregated funds: | |
| 9 | Ranger stations — Augusta and Webster | 1,315,300 |
| 10 | 6. Projects financed by federal funds: | |
| 11 | Old Abe Trail — bridge replacement | 562,800 |
| 12 | (Total project all funding sources \$703,500) | |
| 13 | 7. Agency totals: | |
| 14 | General fund supported borrowing | 2,937,500 |
| 15 | Existing general fund supported borrowing authority | • |
| 16 | — stewardship | 1,830,700 |
| 17 | Segregated fund supported borrowing | 5,862,500 |
| 18 | Segregated funds | 1,315,300 |
| 19 | Federal funds | 562,800 |
| 20 | Total — All sources of funds | \$ 12,508,800 |
| 21 | (g) State fair park board | |
| 22 | 1. Projects financed by general fund supported borrowing: | |

| | 1999 – 2000 Legislature – 63 – | LRBb0044/1 ALL:kmg:km&is |
|------------|---|-----------------------------|
| 1 | Infrastructure improvements | \$ 887,100 |
| 2 | (Total project all funding sources \$1,774,200) | • |
| 3 | 2. Projects financed by program revenue supported | |
| 4 | borrowing: | |
| 5 | Infrastructure improvements | 887,100 |
| 6 | (Total project all funding sources \$1,774,200) | |
| · 7 | Racetrack seating | 14,500,000 |
| 8 ° | Racetrack improvements | 550,000 |
| 9 | Restroom facility replacement | 850,000 |
| 10 | Land acquisition/site development | 2,000,000 |
| 11 | 3. Agency totals: | |
| 12 | General fund supported borrowing | 887,100 |
| 13 | Program revenue supported borrowing | 18,787,100 |
| 14 | Total — All sources of funds | \$ 19,674,200 |
| 15 | (h) Department of transportation | |
| 16 | 1. Projects financed by segregated fund supported revenue | ? . |
| 17 | borrowing: | |
| 18 | District headquarters renovation — Superior | \$ 867,200 |
| 19 | Statewide tower upgrades | 4,239,000 |
| 20 | District headquarters renovation — Rhinelander | 1,790,000 |
| 21 | District headquarters renovation — Green Bay | 678,000 |
| 22 | 2. Agency totals: | |

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| 1 | Segregated fund supported revenue borrowing | | 7,574,200 |
|---------|---|------|------------|
| 2 | Total — All sources of funds | \$ | 7,574,200 |
| 3 | (i) University of Wisconsin System | | |
| 4 | 1. Projects financed by general fund supported borrowing: | | 0 |
| 7NS / 7 | Madison — Infrastructure distribution systems Milwacke en apham Hall south wing renovation | (\$) | 7,000,000 |
| 6 | Platteville — Student center technology wing | | 3,735,000 |
| 7 | River Falls — Dairy science teaching facility | | 2,931,000 |
| 8 | (Total project all funding sources \$3,431,000) Stouts Jarvis Science Hall wing removation | | 4,200,000 |
| 9 | Whitewater — Williams Center fieldhouse | | 9,450,000 |
| 10 | (Total project all funding sources \$13,500,000) System & - A Classioom renovation and instructional technology im provenents 2. Projects funded by existing general fund supported | | 9,000,000 |
| 11 | | | |
| 12 | borrowing authority: | | |
| 13 | Green Bay — Academic building | | 15,000,000 |
| 14 | (Total project all funding sources \$17,000,000) | | |
| 15 | Oshkosh — Halsey Science Center renovation | | 13,885,000 |
| 16 | Whitewater — Williams Center fieldhouse | | 2,025,000 |
| 17 | (Total project all funding sources \$13,500,000) | | |
| 18 | 3. Projects financed by program revenue supported | | |
| 19 | borrowing: | | |
| 20 | Extension — Lowell Hall parking structure | | 986,800 |
| 21 | Madison — Intercollegiate athletics pool | | 7,500,000 |
| 22 | (Total project all funding sources \$11,500,000) | | |

| | 1999 – 2000 Legislature – 65 – | LRBb0044/1 ALL:kmg:km&is |
|----------|---|---|
| <u> </u> | _Eagle Heights housing renovation | 3,400,000 |
| 1 | — Operations facility | 1,875,000 |
| 2 | — Southeast recreational facility addition | 6,106,000 |
| 3 | — Veterinary medical teaching hospital | 1,500,000 |
| 4 | (Total project all funding sources \$3,200,000) | |
| 5 | Oshkosh — Reeve Union and Blackhawk Commons | 18,600,000 |
| 6 | River Falls — Residence hall | 8,965,000 |
| 7 | Stout — Recreation complex | 3,000,000 |
| 8° | (Total project all funding sources \$7,000,000) | |
| 9 | System — Aquaculture demonstration facility — | 3,000,000 |
| 10 | Ashland area | |
| 11 | Whitewater — Williams Center fieldhouse | 2,025,000 |
| 12 | (Total project all funding sources \$13,500,000) | |
| 13 | — West campus development | 4,180,000 |
| 14 | 4. Projects financed by program revenue: | $\pi_{i} \circ \varphi \circ \gamma \wedge \lambda_{i} f$ |
| 15 | Madison — University Ridge clubhouse | 1,751,000 |
| 16 | Veterinary medical teaching hospital | 1,700,000 |
| 17 | (Total project all funding sources \$3,200,000) | |
| 18 | 5. Projects financed by gifts, grants and other receipts: | |
| 19 | Green Bay — Academic building | 2,000,000 |
| 20 | (Total project all funding sources \$17,000,000) | |
| 21 | Madison — McKay Center addition | 3,000,000 |
| 22 | - Intercollegiate athletics pool | 4,000,000 |
| | | |

| | 1999 – 2000 Legislature – 66 – | ALL:kmg:km&is |
|------|---|--------------------------|
| | | |
| 1 | (Total project all funding sources \$11,500,000) | |
| 2 | Murray Mall development | 7,111,000 |
| 3 | Milwaukee — School of arts facility | 7,500,000 |
| 4 | River Falls — Dairy science teaching facility | 500,000 |
| . 5 | (Total project all funding sources \$3,431,000) | |
| 6 | System — Aquatic science and technology education | |
| 7 | center | 1,800,000 |
| 8 | — Center for aquatic culture technology | 1,200,000 |
| 9 | Stout — Recreation complex | 4,000,000 |
| 10 | (Total project all funding sources \$7,000,000) | |
| 11 | 6. Agency totals: | 68,649,500 - |
| (12) | General fund supported borrowing | 23,N6,000 |
| 13 | Existing general fund supported borrowing authority | 30,910,000 61,137,800 |
| 14 | Program revenue supported borrowing | 57,787,800 |
| 15 | Program revenue | 3,451,000 |
| 16 | Gifts, grants and other receipts | <u>31,111,000</u> |
| 17 | Total — All sources of funds | \$146,325,800 |
| 18 | (j) DEPARTMENT OF VETERANS AFFAIRS | |
| 19 | 1. Projects financed by program revenue supported | |
| 20 | borrowing: | |
| 21 | Southern Wisconsin veterans retirement center | \$ 7,686,100 |
| 22 | (Total project all funding sources \$23,110,300) | |

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| 1 | Food service center renovation — Southern Wisconsin | 6,223,000 |
|----|--|---------------|
| 2 | Center for the Developmentally Disabled | • |
| 3 | 2. Projects financed by existing program revenue supported | |
| 4 | borrowing: | |
| 5 | Southern Wisconsin veterans retirement center | 402,500 |
| 6 | (Total project all funding sources \$23,110,300) | |
| 7 | 3. Projects financed by federal funds: | |
| 8 | Southern Wisconsin veterans retirement center | 15,021,700 |
| 9 | (Total project all funding sources \$23,110,300) | |
| 10 | Southern Wisconsin Veterans Memorial Cemetery | 1,540,000 |
| 11 | Wisconsin Veterans Memorial Cemetery expansion — | 2,312,000 |
| 12 | King | |
| 13 | 4. Agency totals: | |
| 14 | Program revenue supported borrowing | 13,909,100 |
| 15 | Existing program revenue supported borrowing | 402,500 |
| 16 | Federal funds | 18,873,700 |
| 17 | Total — All sources of funds | \$ 33,185,300 |
| 18 | (k) Marquette University | • |
| 19 | 1. Projects financed by general fund supported borrowing: | |
| 20 | School of dentistry | \$ 15,000,000 |
| 21 | (Total project all funding sources \$30,000,000) | |
| 22 | 2. Projects financed by gifts, grants and other receipts: | |

| 1 | School of dentistry | 15,000,000 |
|------|---|----------------------------|
| 2 | (Total project all funding sources \$30,000,000) | |
| 3 | 3. Agency totals: | |
| 4 | General fund supported borrowing | 15,000,000 |
| 5 | Gifts, grants and other receipts | 15,000,000 |
| 6 | Total — All sources of funds | \$ 30,000,000 |
| 7 | (m) All agency project funding | |
| 8 | 1. Projects financed by general fund supported borrowing: | #79,923,000 |
| 9 | WisBuild initiative | \$137,450,000 1 5 7,600 |
| (10) | (Total program all funding sources \$181,080,690) | 7 = 7,600 |
| 11 | Utilities repair and renovation | 41,713,500 |
| 12 | (Total program all funding sources \$59,124,900) | |
| 13 | Health, safety and environmental protection | 25,667,000 |
| 14 | (Total program all funding sources \$27,747,000) | |
| 15 | Preventive maintenance program | 5,000,000 |
| 16 | Capital equipment acquisition | 7,100,000 |
| 17 | (Total program all funding sources \$12,500,000) | • |
| 18 | 2. Projects funded by existing general fund supported | |
| 19 | borrowing authority: | |
| 20 | Utilities repair and renovation | 3,000,000 |
| 21 | (Total project all funding sources \$59,124,900) | • |

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1999 – 2000 Legislature

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| 1 | 3. Projects financed by existing general fund supported | |
|----------|---|------------|
| 2 | borrowing authority — stewardship funds: | |
| 3 | WisBuild initiative | 4,515,400 |
| 4 | (Total program all funding sources \$181,080,600) | |
| 5 | Utilities repair and renovation | 3,843,400 |
| 6 | (Total program all funding sources \$59,124,900) | |
| 7 | Health, safety and environmental protection | 250,000 |
| 8 | (Total program all funding sources \$27,747,000) | |
| 9 | 4. Projects financed by program revenue supported | |
| 10 | borrowing: | 14,761,000 |
| 11) | WisBuild initiative | 33,780,000 |
| (12) | (Total program all funding sources \$181,080,600) | 04,159,600 |
| 13 | Utilities repair and renovation | 4,699,000 |
| 14 | (Total program all funding sources \$59,124,900) | |
| 15 | Health, safety and environmental protection | 695,000 |
| 16 | (Total program all funding sources \$27,747,000) | |
| 17 | Capital equipment acquisition | 5,400,000 |
| | (Total program all funding sources \$12,500,000) | • |
| 18 | Land and property acquisition | 4,600,000 |
| 19 | 5. Projects financed by program revenue: | |
| 20 | Utilities repair and renovation | 3,000,000 |
| 21 | (Total program all funding sources \$59,124,900) | |
| | • | |

| 1 | 6. Projects financed by segregated fund supported | |
|----|---|-----------|
| 2 | borrowing: | • |
| 3 | WisBuild initiative | 1,499,000 |
| 4 | (Total program all funding sources \$181,080,600) | |
| 5 | 7. Projects financed by segregated fund supported revenue | · |
| 6 | borrowing: | |
| 7 | WisBuild initiative | 1,726,600 |
| 8 | (Total program all funding sources \$181,080,600) | |
| 9 | Utilities repair and renovation | 847,300 |
| 10 | (Total program all funding sources \$59,124,900) | |
| 11 | 8. Projects financed by moneys appropriated to state | |
| 12 | agencies from any revenue source: | |
| 13 | WisBuild initiative | 1,428,800 |
| 14 | (Total program all funding sources \$181,080,600) | |
| 15 | Utilities repair and renovation | 1,205,400 |
| 16 | (Total program all funding sources \$59,124,900) | |
| 17 | 9. Projects financed by federal funds: | 305,800 |
| 18 | WisBuild initiative | 630,800 |
| 19 | (Total program all funding sources \$181,080,600) | |
| 20 | Utilities repair and renovation | 816,300 |
| 21 | (Total program all funding sources \$59,124,900) | |
| 22 | Health, safety and environmental protection | 1,135,000 |

| 1 | (Total program all funding sources \$27,747,000) | |
|------|---|-------------------------------------|
| 2 | 10. All agency totals: | - 159,403,500 |
| (3) | General fund supported borrowing | -216,930,500 / |
| 4 | Existing general fund supported borrowing authority | 3,000,000 |
| 5 | Existing general fund supported borrowing — | |
| 6 | stewardship funds | 8,608,800 |
| 7 | Program revenue supported borrowing | 30,155,000 49,174,000 |
| 8 ° | Program revenue | 3,000,000 |
| 9 | Segregated fund supported borrowing | 1,499,000 |
| 10 | Segregated fund supported revenue borrowing | 2,573,900 |
| 11 | Moneys appropriated to state agencies from any | |
| 12 | revenue source | 2,634,200 |
| (13) | Federal funds | 2,257,/00 2,632,100) |
| 14) | Total — All sources of funds | \$290,052,500 |
| 15 | (n) SUMMARY | |
| 16 | Total general fund supported borrowing | -\$380,551,400 |
| 17 | Total existing general fund supported borrowing | 65,631,000 |
| 18 | authority | |
| 19 | Total existing general fund supported borrowing | |
| 20 | authority — stewardship funds | 10,439,500 |
| 21 | Total program revenue supported borrowing | 185,815,000 |
| 22 | Total existing program revenue supported borrowing | 5,202,500 |

| | 1999 – 2000 Legislature – 72 – | LRBb0044/1 ALL:kmg:km&is | |
|------------|---|-----------------------------|--|
| 1 | Total segregated fund supported borrowing | 7,361,500 | |
| 2 | Total segregated fund supported revenue borrowing | 10,148,100 | |
| 3 | Total segregated funds | 1,315,300 | |
| 4 | Total program revenue | 6,451,000 | |
| · 5 | Total gifts, grants and other receipts | 46,111,000 | |
| 6 | Total moneys appropriated to state agencies from any | | |
| 7 | revenue source | 2,634,200 | |
| 8 | Total federal funds | 33,824,600 | |
| 9 | Total — All sources of funds | \$755,485,100 | |
| 10 | (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing | | |
| 11 | authority enumerated under subsection (1), the building and financing authority | | |
| 12 | enumerated under the previous authorized state building progr | ams is continued in | |
| 13 | the 1999-2001 fiscal biennium. | | |
| 14 | (3) Loans. During the 1999-2001 fiscal biennium, the b | uilding commission | |
| 15 | may make loans from general fund supported borrowing or the | building trust fund | |
| 16 | to state agencies, as defined in section 20.001 (1) of the statutes, for projects which | | |
| 17 | are to be utilized for programs not funded by general purpose rev | enue and which are | |
| 18 | authorized under subsection (1). | | |
| 19 | (4) PROJECT CONTINGENCY FUNDING RESERVE. During th | e 1999-2001 fiscal | |
| 20 | biennium, the building commission may allocate moneys from the appropriation | | |
| 21 | under section 20.866 (2) (yg) of the statutes, as affected by this act, for contingency | | |
| 22 | expenses in connection with any project in the authorized state | building program. | |

(5) Capital equipment funding allocation.

- (a) During the 1999-2001 fiscal biennium, the building commission may allocate moneys from the appropriation under section 20.866(2)(ym) of the statutes, as affected by this act, for capital equipment acquisition in connection with any project in the authorized state building program.
- (b) During the 1999–2001 fiscal biennium, the building commission may allocate moneys from the appropriation under section 20.866(2)(ym) of the statutes, as affected by this act, to acquire other priority capital equipment for state agencies, as defined in section 20.001(1) of the statutes.
- (6) Marquette University School of Dentistry. Notwithstanding section 13.48 (30) of the statutes, as created by this act, the building commission shall not make a grant to Marquette University for the dental school project enumerated in subsection (1) (k) under section 13.48 (30) of the statutes, as created by this act, unless the department of administration has reviewed and approved the plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.
- shall, during the 1999–2001 fiscal biennium, coordinate the construction project related to vacation of the Highview building by the Northern Wisconsin Center for the Developmentally Disabled and conversion of the building to a medium security correctional institution under subsection (1) (b) 1. and related projects. Jurisdiction over the building and adjacent land is vested in the commission for the purpose of effecting the transfer. At such time as is appropriate, the commission shall transfer the building and adjacent land to the department of corrections under section 13.48 (14) of the statutes."

52. Page 1414, line 24: after that line insert:

"(10z) Stewardship 2000 Program. The department of natural resources may promulgate emergency rules under section 227.24 of the statutes implementing sections 23.09 (20m) and 30.24 of the statutes, as created by this act. The department may also promulgate emergency rules under section 227.24 of the statutes implementing any provisions of section 23.0915 or 23.0917 of the statutes, as affected by this act, if the rules are necessary for the department to act as authorized or required under section 23.0915 or 23.0917 of the statutes, as affected by this act. Notwithstanding section 227.24 (1) (c) and (2) of the statutes, the emergency rules promulgated under this subsection may remain in effect until June 30, 2001, or until the date on which the permanent rules take effect, whichever is sooner. Notwithstanding section 227.24 (1) (a) and (3) of the statutes, the department is not required to provide evidence that promulgating a rule under this subsection as an emergency rule is necessary for the preservation of public peace, health, safety or welfare and is not required to provide a finding of emergency for a rule promulgated under this subsection."

53. Page 1475, line 16: after that line insert:

"(9z) Warren Knowles-Gaylord Nelson Stewardship Program. The repeal and recreation of sections 23.092 (6), 23.094 (8) and 23.175 (4) of the statutes takes effect on July 1, 2000.".

(END)

1999-2000 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

1. Page 122, line 2: after that line insert:

"Section 2r. 13.48 (7) of the statutes is amended to read:

13.48 (7) BIENNIAL RECOMMENDATIONS. The building commission shall prepare and formally adopt recommendations for the long-range state building program on a biennial basis. Unless a later date is requested by the building commission and approved by the joint committee on finance, the building commission shall, no later than the first Tuesday in April of each odd-numbered year, transmit its the report prepared by the department of administration under s. 16.40 (20) and the commission's recommendations for the succeeding fiscal biennium that require legislative approval to the joint committee on finance in the form of proposed legislation prepared in proper form."

History: 1971 c. 125; 1973 c. 90; 1973 c. 243 s. 82; 1973 c. 335 s. 13; 1975 c. 39, 40, 198, 199; 1977 c. 25; 1977 c. 29 ss. 7, 8r, 1654 (8) (c); 1977 c. 325; 1977 c. 418 ss. 5, 5m, 924 (18) (c); 1979 c. 34, 221, 350; 1981 c. 341; 1983 a. 27 ss. 11 to 12n, 2202 (5); 1983 a. 36 ss. 18 to 20, 96 (3); 1983 a. 207; 1985 a. 29, 120; 1987 a. 27, 186, 395, 399; 1989 a. 31, 366; 1991 a. 39, 269, 315; 1993 a. 16, 288, 414; 1995 a. 27, 216, 225, 227; 1997 a. 5, 27, 35, 237.

2. Page 140, line 2: after that line insert:

"Section 65m. 16.40 (20) of the statutes is created to read:

year for inclusion in the report submitted by the building commission under s. 13.48 (7) a projection of the long-term trends in principal and interest costs on public debt contracted under subchs. I and IV of ch. 18 as a proportion of all tax revenues that are deposited or are expected to be deposited in the general fund. The projection shall take account of the recommendations adopted by the building commission for the long-range building program under s. 13.48 (7) in that biennium.".

for the sucreeding fiscal

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(638b)
(Section # 20.866 (2) (xb) of the statutes is amended to read:

20.866 (2) (xb) Building commission; refunding corporation self-amortizing debt. From the capital improvement fund, a sum sufficient to fund or refund the whole or any part of any unpaid indebtedness used to finance self-amortizing facilities in which program revenues or corresponding segregated revenues from program receipts reimburse lease rental payments advanced by general purpose revenue, and incurred prior to January 1, 1970, by the Wisconsin state agencies building corporation, Wisconsin state colleges building corporation or Wisconsin university building corporation. The state may contract public debt in an amount not to exceed \$1,940,000 for this purpose. Such indebtedness shall be construed to include any premium payable with respect thereto. Debt incurred by this paragraph shall be repaid under the appropriations providing for the retirement of public debt incurred under par. (t), (u), (ur) or (zz) in proportional amounts to the purposes for which the debt was refinanced. The refunding authority provided in this paragraph may be used only if the true interest costs to the state can be reduced thereby.

History: 1971 c. 42; 1971 c. 100 s. 23; 1971 c. 125, 211, 215, 236, 307, 330, 336; 1973 c. 90 ss. 148 to 149m, 555m (2); 1973 d. 333; 1975 c. 26, 39, 40, 41, 200, 224, 422; 1977 c. 4, 6; 1977 c. 29 ss. 385 to 387, 1650m (4), 1656 (43); 1977 c. 418; 1979 c. 4; 1979 c. 34 ss. 675a to 677v, 2102 (6) (a), (39) (a), (52) (a): 1979 c. 107, 221; 1981 c. 1 ss. 17, 18, 47; 1981 c. 20, 108, 317, 336; 1983 a. 27; 1983 a. 36 s. 96 (4); 1983 a. 97, 192, 195, 212; 1983 a. 410 s. 2202 (2); 1985 a. 6; 1985 a. 8 ss. 4, 12; 1985 a. 29 ss. 589m to 598, 3202 (23) (c), (26) (a), (53) (a); 1985 a. 77, 120, 332; 1987 a. 27, 295, 298, 399, 403; 409; 1989 a. 31, 46, 107, 122, 219, 336, 359, 366; 1991 a. 39, 51, 269, 309, 324; 1993 a. 2, 16, 98, 115, 213, 343, 377, 413, 437, 453, 485; 1995 a. 27 ss. 1159 to 1168s, 9126 (19), 9145 (1); 1995 a. 40, 57, 60, 113; 1995 a. 216, s. 30m and 9127; 1995 a. 227, 246, 372, 388, 416, 452; 1997 a. 27, 35, 61; 164, 237, 252.

\$870,000

1999-2000 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0530/1ins JTK...:...

NSERT 57-8

State office building remodeling — Eau Claire

\$2,340,000

General Executive Facility 1 renovation — Phase 2 and systems -delete one space

8,779,000

Building "L" remodeling — Madison

4,500,000

(INSERT 58–12

Oshkosh Correctional Institution — Cottages 1 to 10 and 12

mechanical systems renovation

2,223,200

Oshkosh Correctional Institution — Cottages 1 and 12

remodeling

1,330,200

Waupun Correctional Institution — former health sciences

unit remodeling

7,604,900

INSERT 64-

Eau Claire —Phillips Science Hall renovation

11,496,500

La Crosse — Wing Technology Center remodeling

9,887,000

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0530/1dn JTK.T.P.AC

JCF

- 1. This amendment is based upon LRB 0044/1, as submitted by the building commission, and reflects the actions of and on LFB papers 251 and 255 as well as motion #891. It will require further revision to reflect the decisions of regarding the Highview building conversion, the state fair park and the stewardship program.
- 2. Although DOA lists 4 WisBuild projects as program revenue—funded in the Capital Budget Recommendations, the project schedule in LRBb0044/1 appears to treat them as being funded from program revenue supported borrowing (since LRBb0044/1 shows \$0 for program revenue—funded WisBuild projects). Therefore, they appear that way in this draft. This may require some additional changes in s. 20.866 (2) that do not appear in this draft.

3. The figures you show for WisBuild in the first item of motion #891 do not seem to reflect either LRBb0044/1 as submitted or the figures that result from subtracting the penumerated projects and placing them, instead, in the agency project listings. Please review all these figures.

of

Jeffery T. Kuesel Managing Attorney Phone: (608) 266–6778

Richard A. Champagne Legislative Attorney Phone: (608) 266–9930

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DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0530/1dn JTK&RAC:kmg:jf

June 7, 1999

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10 projects

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These four projects should not be included in the amendment