

**1999 DRAFTING REQUEST**

**Assembly Amendment (AA-AB133)**

Received: <b>06/9/99</b>	Received By: <b>champra</b>
Wanted: <b>Soon</b>	Identical to LRB:
For: <b>Legislative Fiscal Bureau</b>	By/Representing: <b>Olin</b>
This file may be shown to any legislator: <b>NO</b>	Drafter: <b>champra</b>
May Contact:	Alt. Drafters:
Subject: <b>State Finance - miscellaneous</b>	Extra Copies:

**Pre Topic:**

LFB:.....Olin -

**Topic:**

Budget stabilization fund

**Instructions:**

See Attached.

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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6/14/99 2:17:43 PM

Page 2

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**<END>**

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/3	champra 06/14/99	ygeller 06/14/99	jfrantze 06/14/99	_____	lrb_docadmin 06/14/99		

*1/4 Wlj 6/14*  
*Km 6/14*  
*Jef 6/14*  
*for 6/14*

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13 6/14 jg 8/6/14 8/6/14  
 <END>  
 6/14

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By/Representing: Olin

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/1	champra 06/9/99	jgeller 06/9/99	kfollet 06/10/99	_____	lrb_docadmin 06/10/99		

12 W/LJ 6/12  
 \*m/12  
 JG 6/12  
 JG 6/12

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<END>

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/1	champra	1 6/9 jlg	KJF 6/10	KJF/mc 6/10			

FE Sent For:

<END>

13-3 in

Senator Cowles

MISCELLANEOUS

Budget Stabilization Fund

Motion:

Move to require the Legislative Fiscal Bureau to certify the estimated expenditures for general obligation debt service for 1999-00 and 2000-01 to the Joint Committee on Finance by January 31, 2000, for the Committee's approval under a 14-day passive review, similar to s. 16.515. Specify that if the amount of the estimated expenditures, as reported in the Chapter 20 schedule of the biennial budget bill, exceeds the estimated 1999-00 expenditures, as approved, an amount equal to the excess shall be transferred to the budget stabilization fund on or before June 30, 2000.

Specify that if the amount of the estimated expenditures, as reported in the Chapter 20 schedule of the biennial budget bill, exceeds the estimated 2000-01 expenditures, as approved, an amount equal to the excess shall be transferred to the budget stabilization fund on or before June 30, 2001.

Require the Legislative Fiscal Bureau to certify the estimated expenditures for general obligation debt service for 2000-01 to the Joint Committee on Finance by January 31, 2001, for the Committee's approval under a 14-day passive review, similar to s. 16.515. Specify that if the amount of the estimated expenditures, as reported in the Chapter 20 schedule approved under section 20.004(2) of the statutes, exceeds the estimated 2000-01 expenditures, as approved, an amount equal to the excess shall be transferred to the budget stabilization fund on or before June 30, 2001.

---

Note:

These provisions would establish a procedure under which the Legislative Fiscal Bureau would estimate debt service expenditures in January of 2000 and 2001. If those estimates are less than the expenditures reported in the Chapter 20 schedule and are approved by the Joint Committee on Finance, an amount equal to the difference would be deposited in the budget stabilization fund. The budget stabilization fund was created in 1985 Act 120 to "provide state revenue stability during periods of below-normal economic activity when actual state revenues are lower than estimated state revenues..."

Motion #1335



State of Wisconsin  
1999 - 2000 LEGISLATURE

LRBb0603/1

RAC:.....

*John*

*JG*

LFB:.....Olin – Budget stabilization fund

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

**LFB AMENDMENT**

**TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45**

1 At the locations indicated, amend the bill as follows:

2 1. Page 1446, line 19: after that line insert:

3 *appropri*  
*change* “(1) <sup>*d*</sup> TRANSFERS TO BUDGET STABILIZATION FUND.

4 (a) *Legislative fiscal bureau certifications.*

5 1. No later than January 31, 2000<sup>✓</sup>, the legislative fiscal bureau shall certify to  
6 the joint committee on finance the bureau’s estimate of the <sup>✓</sup>1999-2000 and 2000-01  
7 expenditures for general obligation debt service.

8 2. No later than January 31, 2001, the legislative fiscal bureau shall certify to  
9 the joint committee on finance the bureau’s estimate of the 2000-01<sup>✓</sup> expenditures for  
10 general obligation debt service.

11 (b) *Joint committee on finance passive review.*



1           1. If the cochairpersons of the joint committee on finance do not notify the  
2 secretary of administration that the committee has scheduled a meeting for the  
3 purpose of reviewing the amounts certified under paragraph (a) 1. within 14 working  
4 days after the date of the certification, the secretary of administration shall direct  
5 that the transfers under paragraphs (c) and (d) be made on the basis of the estimated  
6 expenditures certified by the legislative fiscal bureau. If, within 14 working days  
7 after the date of the certification, the cochairpersons of the committee notify the  
8 secretary of administration that the committee has scheduled a meeting for the  
9 purpose of reviewing the amounts certified under paragraph (a) 1., the secretary of  
10 administration shall make the transfers under paragraphs (c) and (d) only after the  
11 committee has notified the secretary of administration of the estimated expenditures  
12 approved by the committee, in which case the secretary of administration shall make  
13 the appropriation transfers required under paragraphs (c) and (d) on the basis of the  
14 estimated expenditures.

15           2. If the cochairpersons of the joint committee on finance do not notify the  
16 secretary of administration that the committee has scheduled a meeting for the  
17 purpose of reviewing the amounts certified under paragraph (a) 2. within 14 working  
18 days after the date of the certification, the secretary of administration shall direct  
19 that the transfers under paragraph (e) be made on the basis of the estimated  
20 expenditures certified by the legislative fiscal bureau. If, within 14 working days  
21 after the date of the certification, the cochairpersons of the committee notify the  
22 secretary of administration that the committee has scheduled a meeting for the  
23 purpose of reviewing the amounts certified under paragraph (a) 2., the secretary of  
24 administration shall make the transfers under paragraph (e) only after the  
25 committee has notified the secretary of administration of the estimated expenditures

1 approved by the committee, in which case the secretary of administration shall make  
2 the appropriation transfers required under paragraphs (c) and (d) on the basis of the  
3 estimated expenditures.

4 (c) *Transfers based on the 1999–2000 certification of the 1999–2000*  
5 *expenditures for general obligation debt service.* If the estimated 1999–2000  
6 expenditures for general obligation debt service, as certified by the legislative fiscal  
7 bureau or approved by the joint committee on finance as specified under paragraph  
8 (b) 1., are less than the amount of the estimated 1999–2000 expenditures in the  
9 schedule under section 20.005 (1) of the statutes, as shown by SECTION 171 of this act,  
10 the difference shall be transferred to the budget stabilization fund no later than June  
11 30, 2000.

12 (d) *Transfers based on the 1999–2000 certification of the 2000–01 expenditures*  
13 *for general obligation debt service.* If the estimated 2000–01 expenditures for general  
14 obligation debt service, as certified by the legislative fiscal bureau or approved by the  
15 joint committee on finance as specified under paragraph (b) 1., are less than the  
16 amount of the estimated 2000–01 expenditures in the schedule under section 20.005  
17 (1) of the statutes, as shown by SECTION 171 of this act, the difference shall be  
18 transferred to the budget stabilization fund no later than June 30, 2001.

19 (e) *Transfers based on the 2000–01 certification of the 2000–01 expenditures for*  
20 *general obligation debt service.* If the estimated 2000–01 expenditures for general  
21 obligation debt service, as certified by the legislative fiscal bureau or approved by the  
22 joint committee on finance as specified under paragraph (b) 2., are less than the  
23 amount of the estimated 2000–01 expenditures in the schedule under section 20.005  
24 (1) of the statutes, as affected by any amendments to the schedule approved under

1 section 20.004 (2)✓ of the statutes, the difference shall be transferred to the budget  
2 stabilization fund no later than June 30, 2001.” ✓

3 (END) ✓



State of Wisconsin  
1999 - 2000 LEGISLATURE

*See*

LRBb0603/2  
RAC:jlg:kjf

*RM has  
been run*

LFB:.....Olin - Budget stabilization fund

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45

1 At the locations indicated, amend the bill as follows:

2 1. Page 1446, line 19: after that line insert:

3 “(1d) TRANSFERS TO BUDGET STABILIZATION FUND.

4 (a) *Legislative fiscal bureau certifications.*

5 1. No later than January 31, 2000, the legislative fiscal bureau shall certify to  
6 the joint committee on finance the bureau’s estimate of the 1999–2000 and 2000–01  
7 expenditures for general obligation debt service.

8 2. No later than January 31, 2001, the legislative fiscal bureau shall certify to  
9 the joint committee on finance the bureau’s estimate of the 2000–01 expenditures for  
10 general obligation debt service.

11 (b) *Joint committee on finance passive review.*

1           1. If the cochairpersons of the joint committee on finance do not notify the  
2 secretary of administration that the committee has scheduled a meeting for the  
3 purpose of reviewing the amounts certified under paragraph (a) 1. within 14 working  
4 days after the date of the certification, the secretary of administration shall direct  
5 that the transfers under paragraphs (c) and (d) be made on the basis of the estimated  
6 expenditures certified by the legislative fiscal bureau. If, within 14 working days  
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8 secretary of administration that the committee has scheduled a meeting for the  
9 purpose of reviewing the amounts certified under paragraph (a) 1., the secretary of  
10 administration shall make the transfers under paragraphs (c) and (d) only after the  
11 committee has notified the secretary of administration of the estimated expenditures  
12 approved by the committee, in which case the secretary of administration shall make  
13 the ~~appropriation~~ transfers required under paragraphs (c) and (d) on the basis of the  
14 estimated expenditures.

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24 administration shall make the transfers under paragraph (e) only after the  
25 committee has notified the secretary of administration of the estimated expenditures

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2 the ~~appropriation~~ transfers required under paragraphs (c) and (d) on the basis of the  
3 estimated expenditures.

4 (c) *Transfers based on the 1999-2000 certification of the 1999-2000*  
5 *expenditures for general obligation debt service.* If the estimated 1999-2000  
6 expenditures for general obligation debt service, as certified by the legislative fiscal  
7 bureau or approved by the joint committee on finance as specified under paragraph  
8 (b) 1., are less than the amount of the estimated 1999-2000 expenditures in the  
9 schedule under section 20.005 (1) of the statutes, as shown by SECTION 171 of this act,  
10 the difference shall be transferred to the budget stabilization fund no later than June  
11 30, 2000. *from the general fund*

12 (d) *Transfers based on the 1999-2000 certification of the 2000-01 expenditures*  
13 *for general obligation debt service.* If the estimated 2000-01 expenditures for general  
14 obligation debt service, as certified by the legislative fiscal bureau or approved by the  
15 joint committee on finance as specified under paragraph (b) 1., are less than the  
16 amount of the estimated 2000-01 expenditures in the schedule under section 20.005  
17 (1) of the statutes, as shown by SECTION 171 of this act, the difference shall be  
18 transferred *from the general fund* to the budget stabilization fund no later than June 30, 2001.

19 (e) *Transfers based on the 2000-01 certification of the 2000-01 expenditures for*  
20 *general obligation debt service.* If the estimated 2000-01 expenditures for general  
21 obligation debt service, as certified by the legislative fiscal bureau or approved by the  
22 joint committee on finance as specified under paragraph (b) 2., are less than the  
23 amount of the estimated 2000-01 expenditures in the schedule under section 20.005  
24 (1) of the statutes, as affected by any amendments to the schedule approved under

1) section 20.004 (2) of the statutes, the difference shall be transferred to the budget  
2 stabilization fund no later than June 30, 2001."

3 (END)

from the general  
fund



**Legislative Fiscal Bureau**

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: 13 June 1999

DELIVER TO:

Rick Champagne

Addressee Fax #:

3

Addressee Phone #:

\_\_\_\_\_

# of Pages, Including Cover:

LRB

Sender's Initials:

\_\_\_\_\_

From:

Rick Olin

Message:

sorry to ask for  
a "slash 3"  
but the Director  
asked for  
these changes

RO



1999 - 2000 LEGISLATURE

LRBb0603/2  
RAC:jlg&wlj:km

LFB:.....Olin - Budget stabilization fund

FOR 1999-01 BUDGET -- NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45

1 At the locations indicated, amend the bill as follows:

2 1. Page 1446, line 19: after that line insert:

3 "(1d) TRANSFERS TO BUDGET STABILIZATION FUND.

4 (a) *Legislative fiscal bureau certifications.*

5 1. No later than January 31, 2000, the legislative fiscal bureau shall certify to  
6 the joint committee on finance the bureau's estimate of the 1999-2000 and 2000-01  
7 *general fund supported* expenditures for general obligation debt service.

8 2. No later than January 31, 2001, the legislative fiscal bureau shall certify to  
9 the joint committee on finance the bureau's estimate of the 2000-01 *gen fund supported* expenditures for  
10 general obligation debt service.

11 (b) *Joint committee on finance passive review.*

1999 - 2000 Legislature

- 3 -

LRBb0603/2  
RAC:jlg&wlj:km

1 approved by the committee, in which case the secretary of administration shall make  
2 the transfers required under paragraphs (c) and (d) on the basis of the estimated  
3 expenditures.

4 (c) *Transfers based on the 1999-2000 certification of the 1999-2000*  
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State of Wisconsin  
1999 - 2000 LEGISLATURE

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RAC:jlg&wlj:km

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RM Haskeer  
mm

LFB:.....Olin - Budget stabilization fund

FOR 1999-01 BUDGET - NOT READY FOR INTRODUCTION

LFB AMENDMENT

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general fund supported ✓

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25 (1) of the statutes, as affected by any amendments to the schedule approved under

General fund supported

1 section 20.004 (2) of the statutes, the difference shall be transferred from the general  
2 fund to the budget stabilization fund no later than June 30, 2001.”

3

(END)

Kick - do you agree?

1999 - 2000 Legislature RO -3-

(e)

LRBb0603/3  
RAC:jlg&wlj/f

1 approved by the committee, in which case the secretary of administration shall make  
2 the transfers required under paragraphs ~~(b) and (c)~~ on the basis of the estimated  
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15 bureau or approved by the joint committee on finance as specified under paragraph  
16 (b) 1., are less than the amount of the estimated 2000-01 expenditures in the  
17 schedule

18 the difference  
19 fund no

Post-it* Fax Note	7671	Date	6/14	# of pages	1
To	Rick Champagne	From	Rick Olin		
Co./Dept.		Co.	LFB		
Phone #		Phone #			
Fax #		Fax #	6-9916		

SECTION 171 of this act,  
budget stabilization  
-01 expenditures for

21 *general obligation debt service.* If the estimated 2000-01 general fund supported  
22 expenditures for general obligation debt service, as certified by the legislative fiscal  
23 bureau or approved by the joint committee on finance as specified under paragraph  
24 (b) 2., are less than the amount of the estimated 2000-01 expenditures in the  
25 schedule under section 20.005 (1) of the statutes, as affected by any amendments to



State of Wisconsin  
1999 - 2000 LEGISLATURE

LRBb0603/8 4  
RAC:jlg&wlj:jf

Today

RM has  
been run

LFB:.....Olin - Budget stabilization fund

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

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11 (b) *Joint committee on finance passive review.*



1           1. If the cochairpersons of the joint committee on finance do not notify the  
2 secretary of administration that the committee has scheduled a meeting for the  
3 purpose of reviewing the amounts certified under paragraph (a) 1. within 14 working  
4 days after the date of the certification, the secretary of administration shall direct  
5 that the transfers under paragraphs (c) and (d) be made on the basis of the estimated  
6 expenditures certified by the legislative fiscal bureau. If, within 14 working days  
7 after the date of the certification, the cochairpersons of the committee notify the  
8 secretary of administration that the committee has scheduled a meeting for the  
9 purpose of reviewing the amounts certified under paragraph (a) 1., the secretary of  
10 administration shall make the transfers under paragraphs (c) and (d) only after the  
11 committee has notified the secretary of administration of the estimated expenditures  
12 approved by the committee, in which case the secretary of administration shall make  
13 the transfers required under paragraphs (c) and (d) on the basis of the estimated  
14 expenditures.

15           2. If the cochairpersons of the joint committee on finance do not notify the  
16 secretary of administration that the committee has scheduled a meeting for the  
17 purpose of reviewing the amounts certified under paragraph (a) 2. within 14 working  
18 days after the date of the certification, the secretary of administration shall direct  
19 that the transfers under paragraph (e) be made on the basis of the estimated  
20 expenditures certified by the legislative fiscal bureau. If, within 14 working days  
21 after the date of the certification, the cochairpersons of the committee notify the  
22 secretary of administration that the committee has scheduled a meeting for the  
23 purpose of reviewing the amounts certified under paragraph (a) 2., the secretary of  
24 administration shall make the transfers under paragraph (e) only after the  
25 committee has notified the secretary of administration of the estimated expenditures

1 approved by the committee, in which case the secretary of administration shall make  
2 the transfers required under paragraphs ~~(c) and (d)~~ <sup>(e) ✓</sup> on the basis of the estimated  
3 expenditures.

4 (c) *Transfers based on the 1999–2000 certification of the 1999–2000*  
5 *expenditures for general obligation debt service.* If the estimated 1999–2000 general  
6 fund supported expenditures for general obligation debt service, as certified by the  
7 legislative fiscal bureau or approved by the joint committee on finance as specified  
8 under paragraph (b) 1., are less than the amount of the estimated 1999–2000  
9 expenditures in the schedule under section 20.005 (1) of the statutes, as shown by  
10 SECTION 171 of this act, the difference shall be transferred from the general fund to  
11 the budget stabilization fund no later than June 30, 2000.

12 (d) *Transfers based on the 1999–2000 certification of the 2000–01 expenditures*  
13 *for general obligation debt service.* If the estimated 2000–01 general fund supported  
14 expenditures for general obligation debt service, as certified by the legislative fiscal  
15 bureau or approved by the joint committee on finance as specified under paragraph  
16 (b) 1., are less than the amount of the estimated 2000–01 expenditures in the  
17 schedule under section 20.005 (1) of the statutes, as shown by SECTION 171 of this act,  
18 the difference shall be transferred from the general fund to the budget stabilization  
19 fund no later than June 30, 2001.

20 (e) *Transfers based on the 2000–01 certification of the 2000–01 expenditures for*  
21 *general obligation debt service.* If the estimated 2000–01 general fund supported  
22 expenditures for general obligation debt service, as certified by the legislative fiscal  
23 bureau or approved by the joint committee on finance as specified under paragraph  
24 (b) 2., are less than the amount of the estimated 2000–01 expenditures in the  
25 schedule under section 20.005 (1) of the statutes, as affected by any amendments to

1 the schedule approved under section 20.004 (2) of the statutes, the difference shall  
2 be transferred from the general fund to the budget stabilization fund no later than  
3 June 30, 2001.”

4

(END)



State of Wisconsin  
1999 - 2000 LEGISLATURE

LRBb0603/4  
RAC;jlg&wlj:km

LFB:.....Olin – Budget stabilization fund

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

**LFB AMENDMENT**

**TO 1999 ASSEMBLY BILL 133 AND 1999 SENATE BILL 45**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 1446, line 19: after that line insert:

3 “(1d) TRANSFERS TO BUDGET STABILIZATION FUND.

4 (a) *Legislative fiscal bureau certifications.*

5 1. No later than January 31, 2000, the legislative fiscal bureau shall certify to  
6 the joint committee on finance the bureau’s estimate of the 1999–2000 and 2000–01  
7 general fund supported expenditures for general obligation debt service.

8 2. No later than January 31, 2001, the legislative fiscal bureau shall certify to  
9 the joint committee on finance the bureau’s estimate of the 2000–01 general fund  
10 supported expenditures for general obligation debt service.

11 (b) *Joint committee on finance passive review.*

1           1. If the cochairpersons of the joint committee on finance do not notify the  
2 secretary of administration that the committee has scheduled a meeting for the  
3 purpose of reviewing the amounts certified under paragraph (a) 1. within 14 working  
4 days after the date of the certification, the secretary of administration shall direct  
5 that the transfers under paragraphs (c) and (d) be made on the basis of the estimated  
6 expenditures certified by the legislative fiscal bureau. If, within 14 working days  
7 after the date of the certification, the cochairpersons of the committee notify the  
8 secretary of administration that the committee has scheduled a meeting for the  
9 purpose of reviewing the amounts certified under paragraph (a) 1., the secretary of  
10 administration shall make the transfers under paragraphs (c) and (d) only after the  
11 committee has notified the secretary of administration of the estimated expenditures  
12 approved by the committee, in which case the secretary of administration shall make  
13 the transfers required under paragraphs (c) and (d) on the basis of the estimated  
14 expenditures.

15           2. If the cochairpersons of the joint committee on finance do not notify the  
16 secretary of administration that the committee has scheduled a meeting for the  
17 purpose of reviewing the amounts certified under paragraph (a) 2. within 14 working  
18 days after the date of the certification, the secretary of administration shall direct  
19 that the transfers under paragraph (e) be made on the basis of the estimated  
20 expenditures certified by the legislative fiscal bureau. If, within 14 working days  
21 after the date of the certification, the cochairpersons of the committee notify the  
22 secretary of administration that the committee has scheduled a meeting for the  
23 purpose of reviewing the amounts certified under paragraph (a) 2., the secretary of  
24 administration shall make the transfers under paragraph (e) only after the  
25 committee has notified the secretary of administration of the estimated expenditures

1 approved by the committee, in which case the secretary of administration shall make  
2 the transfers required under paragraph (e) on the basis of the estimated  
3 expenditures.

4 (c) *Transfers based on the 1999–2000 certification of the 1999–2000*  
5 *expenditures for general obligation debt service.* If the estimated 1999–2000 general  
6 fund supported expenditures for general obligation debt service, as certified by the  
7 legislative fiscal bureau or approved by the joint committee on finance as specified  
8 under paragraph (b) 1., are less than the amount of the estimated 1999–2000  
9 expenditures in the schedule under section 20.005 (1) of the statutes, as shown by  
10 SECTION 171 of this act, the difference shall be transferred from the general fund to  
11 the budget stabilization fund no later than June 30, 2000.

12 (d) *Transfers based on the 1999–2000 certification of the 2000–01 expenditures*  
13 *for general obligation debt service.* If the estimated 2000–01 general fund supported  
14 expenditures for general obligation debt service, as certified by the legislative fiscal  
15 bureau or approved by the joint committee on finance as specified under paragraph  
16 (b) 1., are less than the amount of the estimated 2000–01 expenditures in the  
17 schedule under section 20.005 (1) of the statutes, as shown by SECTION 171 of this act,  
18 the difference shall be transferred from the general fund to the budget stabilization  
19 fund no later than June 30, 2001.

20 (e) *Transfers based on the 2000–01 certification of the 2000–01 expenditures for*  
21 *general obligation debt service.* If the estimated 2000–01 general fund supported  
22 expenditures for general obligation debt service, as certified by the legislative fiscal  
23 bureau or approved by the joint committee on finance as specified under paragraph  
24 (b) 2., are less than the amount of the estimated 2000–01 expenditures in the  
25 schedule under section 20.005 (1) of the statutes, as affected by any amendments to

1 the schedule approved under section 20.004 (2) of the statutes, the difference shall  
2 be transferred from the general fund to the budget stabilization fund no later than  
3 June 30, 2001.”.

4 (END)