

1 ***-1432/7.25*** SECTION 146. 18.57 (4) of the statutes is renumbered 18.57 (4)
2 (intro.) and amended to read:

3 18.57 (4) (intro.) If, after all outstanding related revenue obligations have been
4 paid or payment provided for, moneys remain in ~~any such a fund, they~~ created under
5 sub. (1), all of the following shall occur:

6 (a) If the fund created under sub. (1) is in an account maintained by a trustee
7 appointed by an authorizing resolution, the moneys shall be paid over to the treasury
8 and the,

9 (b) The fund created under sub. (1) shall be closed.

10 ***-1432/7.26*** SECTION 147. 18.58 (1) of the statutes is amended to read:

11 18.58 (1) MANAGEMENT OF FUNDS AND RECORDS. All funds established under this
12 subchapter which are deposited in the state treasury shall be managed as provided
13 by law for other state funds, subject to any contract rights vested in ~~holders~~ owners
14 of evidences of revenue obligation secured by such fund. The department of
15 administration shall maintain full and correct records of each fund. The legislative
16 audit bureau shall audit each fund as of January 1 of each year reconciling all
17 transactions and showing the fair market value of all property on hand. All records
18 and audits shall be public documents. All funds established under this subchapter
19 which are deposited with a trustee ~~under s. 18.56 (9) (j)~~ appointed for that purpose
20 by the authorizing resolution shall be managed in accordance with resolutions
21 authorizing the issuance of revenue obligations, agreements between the
22 commission and the trustee and any contract rights vested in ~~holders of evidence~~
23 owners of revenue obligations secured by such fund.

24 ***b0559/1.20*** SECTION 147m. 18.60 (title) of the statutes is amended to read:

25 **18.60 (title) Refunding bonds obligations.**

1 ***-1432/7.27*** SECTION 148. 18.60 (1) of the statutes is amended to read:

2 18.60 (1) The commission may authorize, for any one or more of the purposes
3 described in s. 18.53 (1), the issuance of revenue–obligation refunding ~~bonds~~
4 obligations. Refunding ~~bonds~~ obligations may be issued, subject to any contract
5 rights vested in ~~holders~~ owners of ~~bonds~~ obligations or notes being refinanced, to
6 refinance more than one issue of ~~bonds~~ obligations or notes notwithstanding that the
7 ~~bonds~~ obligations or notes may have been issued at different times for different
8 purposes and may be secured by the property or income of more than one enterprise
9 or program or special fund or may be public debt or building–corporation
10 indebtedness. The principal amount of refunding ~~bonds~~ obligations shall not exceed
11 the sum of: the principal amount of the ~~bonds~~ obligations or notes being refinanced;
12 applicable redemption premiums; unpaid interest on the ~~bonds~~ obligations or notes
13 to the date of delivery or exchange of the refunding ~~bonds~~ obligations; in the event
14 the proceeds are to be deposited in trust as provided in sub. (3), interest to accrue on
15 the ~~bonds~~ obligations or notes from the date of delivery to the date of maturity or to
16 the redemption date selected by the commission, whichever is earlier; and the
17 expenses incurred in the issuance of the refunding ~~bonds~~ obligations and the
18 payment of the ~~bonds~~ obligations or notes. A determination by the commission that
19 a refinancing is advantageous or that any of the amounts provided in the preceding
20 sentence should be included in the refinancing shall be conclusive.

21 ***-1432/7.28*** SECTION 149. 18.60 (2) of the statutes is amended to read:

22 18.60 (2) If the commission determines to exchange refunding ~~bonds~~
23 obligations, they may be exchanged privately for and in payment and discharge of
24 any of the outstanding ~~bonds~~ obligations or notes being refinanced. Refunding
25 ~~bonds~~ obligations may be exchanged for a like or greater principal amount of the

1 bonds obligations or notes being exchanged therefor except that the principal
2 amount of the refunding bonds obligations may exceed the principal amount of the
3 bonds obligations or notes being exchanged therefor only to the extent determined
4 by the commission to be necessary or advisable to pay redemption premiums and
5 unpaid interest to the date of exchange not otherwise provided for. The ~~holders~~
6 owners of the bonds obligations or notes being refunded who elect to exchange need
7 not pay accrued interest on the refunding bonds obligations if and to the extent that
8 interest is accrued and unpaid on the bonds obligations or notes being refunded and
9 to be surrendered. If any of the bonds obligations or notes to be refinanced are to
10 be called for redemption, the commission shall determine which redemption dates
11 shall be used, if more than one date is applicable and shall, prior to the issuance of
12 the refunding bonds obligations, provide for notice of redemption to be given in the
13 manner and at the times required by the proceedings authorizing the outstanding
14 bonds obligations or notes.

15 *b0559/1.31* SECTION 149g. 18.60 (3) of the statutes is amended to read:

16 18.60 (3) The principal proceeds from the sale of any refunding bonds
17 obligations shall be applied either to the immediate payment and retirement of the
18 bonds obligations or notes being refinanced or, if the bonds obligations or notes have
19 not matured and are not presently redeemable, to the creation of a trust for and shall
20 be pledged to the payment of the bonds obligations or notes being refinanced. If a
21 trust is created, a separate deposit shall be made for each issue of bonds obligations
22 or notes being refinanced. Each deposit shall be with the state treasurer or a bank
23 or trust company that is then a member of the federal deposit insurance corporation.
24 If the total amount of any deposit, including money other than sale proceeds but
25 legally available for such purpose, is less than the principal amount of the bonds

1 obligations or notes being refinanced and for the payment of which the deposit has
2 been created and pledged, together with applicable redemption premiums and
3 interest accrued and to accrue to maturity or to the date of redemption, then the
4 application of the sale proceeds shall be legally sufficient only if the money deposited
5 is invested in securities issued by the United States or one of its agencies, or
6 securities fully guaranteed by the United States, and only if the principal amount
7 of the securities at maturity and the income therefrom to maturity will be sufficient
8 and available, without the need for any further investment or reinvestment, to pay
9 at maturity or upon redemption the principal amount of the ~~bonds~~ obligations or
10 notes being refinanced together with applicable redemption premiums and interest
11 accrued and to accrue to maturity or to the date of redemption. The income from the
12 principal proceeds of the securities shall be applied solely to the payment of the
13 principal of and interest and redemption premiums on the ~~bonds~~ obligations or notes
14 being refinanced, but provision may be made for the pledging and disposition of any
15 surplus. Nothing in this subsection shall be construed as a limitation on the duration
16 of any deposit in trust for the retirement of ~~bonds~~ obligations or notes being
17 refinanced, but which have not matured and which are not presently redeemable.
18 Nothing in this subsection shall be construed to prohibit reinvestment of the income
19 of a trust if the reinvestments will mature at such times that sufficient cash will be
20 available to pay interest, applicable premiums and principal on the ~~bonds~~
21 obligations or notes being refinanced.

22 *b0559/1.31* SECTION 149r. 18.60 (4) of the statutes is amended to read:
23 18.60 (4) The commission may in addition to the other powers conferred by this
24 subchapter, include a provision in any authorizing resolution for refunding ~~bonds~~
25 obligations pledging all or any part of the special fund or income of any enterprise

1 or program originally financed from the proceeds of any of the ~~bonds~~ obligations or
2 notes being refinanced, or pledging all or any part of the surplus income derived from
3 the investment of any trust created under sub. (3), or both.

4 ***-1432/7.29* SECTION 150.** 18.60 (5) of the statutes is renumbered 18.60 (5)
5 (intro.) and amended to read:

6 18.60 (5) (intro.) All of the following provisions ~~of s. 18.56~~ that are not
7 inconsistent with the express provisions of this section shall apply to refunding
8 ~~bonds~~ obligations, except that the maximum permissible term shall be 50 years from
9 the date of original issue of the oldest note or ~~bond~~ obligation issue being refunded.:

10 ***-1432/7.30* SECTION 151.** 18.60 (5) (a) to (c) of the statutes are created to read:

11 18.60 (5) (a) Section 18.56.

12 (b) In the case of enterprise obligations, s. 18.561.

13 (c) In the case of special fund obligations, s. 18.562.

14 ***-1432/7.31* SECTION 152.** 18.61 (2) of the statutes is amended to read:

15 18.61 (2) The state pledges and agrees with the ~~holders~~ owners of any evidences
16 of revenue ~~obligation~~ obligations that the state will not limit or alter its powers to
17 fulfill the terms of any agreements made with the ~~holders~~ owners or in any way
18 impair the rights and remedies of the ~~holders~~ owners until the revenue obligations,
19 together with interest including interest on any unpaid instalments of interest, and
20 all costs and expenses in connection with any action or proceeding by or on behalf of
21 the ~~holders~~ owners, are fully met and discharged. The commission may include this
22 pledge and agreement of the state in any agreement with the ~~holders of notes or~~
23 ~~bonds and in any evidence~~ owners of revenue obligation.

24 ***-1432/7.32* SECTION 153.** 18.61 (3) (a) of the statutes is amended to read:

1 18.61 (3) (a) If the state fails to pay any revenue obligation in accordance with
2 its terms, and default continues for a period of 30 days or if the state fails or refuses
3 to comply with this subchapter or defaults in any agreement made with the ~~holders~~
4 owners of any issue of revenue obligations, the ~~holders~~ owners of 25% in aggregate
5 principal amount of the revenue obligations of the issue then outstanding by
6 instrument recorded in the office of the register of deeds of Dane county and approved
7 or acknowledged in the same manner as a deed to be recorded may appoint a trustee
8 to represent the ~~holders~~ owners of the ~~notes or bonds~~ revenue obligations for the
9 purposes specifically provided in the instrument.

10 *~~1432/7.33~~* SECTION 154. 18.61 (3) (b) (intro.) of the statutes is amended to
11 read:

12 18.61 (3) (b) (intro.) The trustee may, and upon written request of the ~~holders~~
13 owners of 25% in aggregate principal amount of the revenue obligations of the issue
14 then outstanding shall, in the trustee's own name:

15 *~~1432/7.34~~* SECTION 155. 18.61 (3) (b) 1. of the statutes is amended to read:

16 18.61 (3) (b) 1. By action or proceeding, enforce all rights of all ~~holders~~ owners
17 of the issue of revenue obligations, including the right to require the state to collect
18 enterprise or program income or special fund income adequate to carry out any
19 agreement as to, or pledge of, such income and to require the state to carry out any
20 other agreements with the ~~holders~~ owners of the revenue obligations and to perform
21 its duties under this subchapter;

22 *~~1432/7.35~~* SECTION 156. 18.61 (3) (b) 3. of the statutes is amended to read:

23 18.61 (3) (b) 3. By action, require the state to account as if it were the trustee
24 of an express trust for the ~~holders~~ owners of the revenue obligations;

25 *~~1432/7.36~~* SECTION 157. 18.61 (3) (b) 4. of the statutes is amended to read:

1 18.61 (3) (b) 4. By action, enjoin any acts or things which may be unlawful or
2 in violation of the rights of the ~~holders~~ owners of the revenue obligations; and

3 *~~1432/7.37~~* SECTION 158. 18.61 (3) (c) of the statutes is amended to read:

4 18.61 (3) (c) The trustee shall have all of the powers necessary or appropriate
5 for the exercise of any functions specifically set forth in this subchapter or incident
6 to the general representation of the ~~holders~~ owners of revenue obligations in the
7 enforcement and protection of their rights.

8 *~~1432/7.38~~* SECTION 159. 18.61 (4) of the statutes is amended to read:

9 18.61 (4) Any public officer or public employe, as defined in s. 939.22 (30), and
10 the surety on the person's official bond, or any other person participating in any
11 direct or indirect impairment of any fund established under this subchapter, shall
12 be liable in any action brought by the attorney general in the name of the state, or
13 by any taxpayer of the state, or by the holder of ~~any evidence~~ owner of revenue
14 obligation payable in whole or in part, directly or indirectly, out of such fund, to
15 restore to the fund all diversions from the fund.

16 *~~b0559/1.35~~* SECTION 159m. 18.61 (5) of the statutes is amended to read:

17 18.61 (5) The legislature may provide, with respect to any specific issue of
18 revenue obligations, prior to their issuance, that if the special fund income or the
19 enterprise or program income pledged to the payment of the principal and interest
20 of the issue is insufficient for that purpose, it will consider supplying the deficiency
21 by appropriation of funds, from time to time, out of the treasury. If the legislature
22 so provides, the commission may make the necessary provisions therefor in the
23 authorizing resolution and other proceedings of the issue. Thereafter, if the
24 contingency occurs, recognizing its moral obligation to do so, the legislature hereby
25 expresses its expectation and aspiration that it shall make such appropriation.

1 ***-0030/2.13* SECTION 160.** 19.32 (1) of the statutes is amended to read:

2 19.32 (1) “Authority” means any of the following having custody of a record: a
3 state or local office, elected official, agency, board, commission, committee, council,
4 department or public body corporate and politic created by constitution, law,
5 ordinance, rule or order; a governmental or quasi-governmental corporation except
6 for the Bradley center sports and entertainment corporation; a local exposition
7 district under subch. II of ch. 229; a family care district under s. 46.2895; any court
8 of law; the assembly or senate; a nonprofit corporation which receives more than 50%
9 of its funds from a county or a municipality, as defined in s. 59.001 (3), and which
10 provides services related to public health or safety to the county or municipality; a
11 nonprofit corporation operating the Olympic ice training center under s. 42.11 (3);
12 or a formally constituted subunit of any of the foregoing.

13 ***b0682/3.12* SECTION 164m.** 19.42 (13) (n) of the statutes is created to read:

14 19.42 (13) (n) The members of the public broadcasting transitional board.

15 ***-0030/2.14* SECTION 165.** 19.82 (1) of the statutes is amended to read:

16 19.82 (1) “Governmental body” means a state or local agency, board,
17 commission, committee, council, department or public body corporate and politic
18 created by constitution, statute, ordinance, rule or order; a governmental or
19 quasi-governmental corporation except for the Bradley center sports and
20 entertainment corporation; a local exposition district under subch. II of ch. 229; a
21 family care district under s. 46.2895; a nonprofit corporation operating the Olympic
22 ice training center under s. 42.11 (3); or a formally constituted subunit of any of the
23 foregoing, but excludes any such body or committee or subunit of such body which
24 is formed for or meeting for the purpose of collective bargaining under subch. I, IV
25 or V of ch. 111.

1 ***-1573/1.1*** **SECTION 166.** 20.002 (11) (b) of the statutes is renumbered 20.002
2 (11) (b) 1. and amended to read:

3 20.002 (11) (b) 1. The secretary of administration shall limit the total amount
4 of any temporary reallocations to a fund other than the general fund to \$400,000,000.
5 The

6 2. Except as provided in subd. 3, the secretary of administration shall limit the
7 total amount of any temporary reallocations to the general fund at any one time
8 during a fiscal year to an amount equal to 5% of the total amounts shown in the
9 schedule under s. 20.005 (3) of appropriations of general purpose revenues,
10 calculated by the secretary as of that time and for that fiscal year.

11 4. This paragraph does not apply to reallocations from the budget stabilization
12 fund to the general fund.

13 ***-1573/1.2*** **SECTION 167.** 20.002 (11) (b) 3. of the statutes is created to read:

14 20.002 (11) (b) 3. In addition to the amount permitted for temporary
15 reallocations in subd. 2., the secretary may permit an additional 3% of the total
16 amounts shown in the schedule under s. 20.005 (3) of appropriations of general
17 purpose revenues, calculated by the secretary as of that time and for that fiscal year,
18 to be used for temporary reallocations to the general fund but only if the reallocation
19 is for a period not to exceed 30 days. Reallocations may not be made under this
20 subdivision for consecutive periods.

21 ***-1805/2.1*** **SECTION 168.** 20.003 (4) of the statutes is renumbered 20.003 (4)
22 (intro.) and amended to read:

23 20.003 (4) **REQUIRED GENERAL FUND BALANCE.** (intro.) No bill directly or
24 indirectly affecting general purpose revenues as defined in s. 20.001 (2) (a) may be
25 enacted by the legislature if the bill would cause the estimated general fund balance

1 on June 30 of any fiscal year specified in this subsection, as projected under s. 20.005
2 (1), to be an amount equal to less than ~~one percent~~ the following percentage of the
3 total general purpose revenue appropriations for that fiscal year plus any amount
4 from general purpose revenue designated as “Compensation Reserves” for that fiscal
5 year in the summary under s. 20.005 (1):

6 ***-1805/2.2* SECTION 169.** 20.003 (4) (a) to (g) of the statutes are created to read:

7 20.003 (4) (a) For fiscal year 1999–2000, 1%.

8 (b) For fiscal year 2000–01, 1.1%.

9 (c) For fiscal year 2001–02, 1.2%.

10 (d) For fiscal year 2002–03, 1.4%.

11 (e) For fiscal year 2003–04, 1.6%.

12 (f) For fiscal year 2004–05, 1.8%.

13 (g) For fiscal year 2005–06 and each fiscal year thereafter, 2%.

14 ***-0480/2.1* SECTION 170.** 20.005 (1) of the statutes is repealed and recreated
15 to read:

16 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
17 the state of Wisconsin for all funds beginning on July 1, 1999, and ending on June
18 30, 2001, is summarized as follows: [See Figure 20.005 (1) following]

19 **Figure: 20.005 (1)**

GENERAL FUND SUMMARY

	1999–00	2000–01
Opening Balance, July 1	\$ 506,621,500	\$ 586,551,900
Revenues and Transfers		
Estimated Taxes	\$ 10,205,525,100	\$ 10,149,441,100

	1999-00	2000-01
Transfers from the Computer Escrow Fund	64,000,000	-0-
Estimated Departmental Revenues		
Tobacco settlement	185,031,900	148,984,800
Other	<u>245,078,100</u>	<u>176,725,300</u>
Total Available	\$ 11,206,256,600	\$ 11,061,703,100

Appropriations, Transfers and Reserves

Gross Appropriations	\$ 10,535,256,200	\$ 10,908,319,800
Compensation Reserves	44,100,000	94,750,000
Pending legislation	500,000	-0-
Transfers to:		
Tobacco control fund	2,492,000	26,600,000
Property tax relief	119,328,400	-0-
Less estimated lapses	<u>-81,971,900</u>	<u>-94,000,500</u>
Total Expenditures	\$ 10,619,704,700	\$ 10,935,669,300

Balances

Gross Balance	\$ 586,551,900	\$ 126,033,800
Less Required Statutory Balance	<u>-105,793,600</u>	<u>-121,033,800</u>
Net Balance, June 30	\$ 480,758,300	\$ 5,000,000

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	1999-00	2000-01
General Purpose Revenue	\$ 10,535,256,200	\$ 10,908,319,800
Federal Revenue	4,773,453,400	4,777,789,700
Program Revenue	(4,141,029,500)	(4,195,766,700)
Segregated Revenue	(632,423,900)	(582,023,000)
Program Revenue	2,653,912,500	2,721,342,200
State	(1,889,777,100)	(1,942,216,200)

	1999-00	2000-01
Service	(764,135,400)	(779,126,000)
Segregated Revenue	2,247,605,900	2,267,376,700
State	(2,032,966,300)	(2,050,445,300)
Local	(69,498,000)	(64,892,900)
Service	<u>(145,141,600)</u>	<u>(152,038,500)</u>
GRAND TOTAL	\$ 20,210,228,000	\$ 20,674,828,400

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	1999-00	2000-01
General Purpose Revenue	\$ 44,100,000	\$ 94,750,000
Federal Revenue	12,536,800	26,935,600
Program Revenue	33,814,900	72,652,300
Segregated Revenue	<u>7,876,000</u>	<u>16,921,900</u>
TOTAL	\$ 98,327,700	\$ 211,259,800

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-0480/2.2 SECTION 171. 20.005 (2) of the statutes is repealed and recreated to read:

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

Figure: 20.005 (2) (a)

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
1999-01 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	
Educational communications facilities	\$ 18,067,800
Agriculture, Trade and Consumer Protection	
Soil and water	3,575,000
Building Commission	
Other public purposes	137,303,500
Housing state agencies	68,419,000
Project contingencies	7,955,200
Capital equipment acquisitions	21,058,300
Refunding building corporation debt	-1,070,000
Clean Water Fund	
Safe drinking water loan program	3,870,000
Urban storm water loan program	4,100,000
Corrections	
Correctional facilities	102,998,800
Juvenile correctional facilities	1,285,000
Educational Communications Board	
Educational communications facilities	9,713,700
Transfer bonding authority to DOA	-18,067,800
Health and Family Services	

Source and Purpose	Amount
Mental health facilities	6,993,200
Historical Society	
Heritage trust	20,000,000
Marquette University	
Dental clinic and educational facility	15,000,000
Milwaukee Area Technical College	
Digital television conversion	3,500,000
Military Affairs	
Armories and military facilities	827,100
Natural Resources	
GPR supported administrative facilities	2,586,600
SEG supported facilities	4,630,000
SEG supported administrative facilities	2,905,900
Recreation development	112,000
Nonpoint source grants	20,400,000
Nonpoint source compliance	2,000,000
Urban nonpoint source cost sharing	15,000,000
Municipal flood control and riparian restoration	3,000,000
Transportation	
Harbor improvements	3,000,000
Rail acquisition	4,500,000
State Fair Park	
Board facilities	1,887,100
Self-amortizing facilities	16,937,100
Stewardship 2000	404,000,000

Source and Purpose	Amount
University of Wisconsin	
Academic facilities	68,499,600
Self-amortizing facilities	75,692,800
Veterans Affairs	
Mortgage loans self amortizing	213,000,000
Self-amortizing mortgage loans	<u>13,909,100</u>
TOTAL General Obligation Bonds	\$ 1,257,589,000

REVENUE OBLIGATIONS

Commerce	
PECFA	\$ 270,000,000
Transportation	
Major highway projects	<u>185,216,000</u>
TOTAL Revenue Obligation Bonds	\$ 455,216,000
GRAND TOTAL Bonding Authority Modifications	\$ 1,712,805,000

Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 1999-00 AND 2000-01**

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ -0-	\$ -0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(7) (f) Principal repayment and interest	GPR	48,500	180,600
20.190 State fair park board			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	867,000	864,000
(1) (d) Principal repayment and interest	GPR	17,600	128,700
20.225 Educational communications board			
(1) (c) Principal repayment and interest	GPR	1,059,400	837,500
20.245 Historical society			
(1) (e) Principal repayment, interest and rebates	GPR	5,400	33,800
(2) (e) Principal repayment and interest	GPR	927,100	786,500
(3) (e) Principal repayment and interest	GPR	-0-	50,000
(4) (e) Principal repayment and interest	GPR	-0-	-0-
(5) (e) Principal repayment and interest	GPR	503,900	498,100
20.250 Medical College of Wisconsin			
(1) (e) Principal repayment and interest	GPR	185,300	158,700
20.255 Public instruction, department of			
(1) (d) Principal repayment and interest	GPR	1,255,700	1,130,000
20.275 Technology for educational achievement in Wisconsin board			
(1) (er) Principal, interest and rebates; public library boards	GPR	101,600	633,100
(1) (es) Principal, interest and rebates; school boards	GPR	2,070,600	4,709,400
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	88,471,100	80,293,000

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
(1) (fh) State laboratory of hygiene; principal repayment and interest	GPR	-0-	-0-
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest – clean water fund program	GPR	27,137,500	31,081,100
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	864,600	918,200
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	19,297,900	21,489,000
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-
(7) (ba) Debt service – remedial action	GPR	1,623,600	2,452,500
(7) (ca) Principal repayment and interest – nonpoint source grants	GPR	2,340,200	2,643,200
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	71,590,000	69,540,700
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	17,271,500	16,998,300
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	848,100	846,900
(7) (ce) Principal repayment and interest – nonpoint source compliance	GPR	54,200	168,900

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(7) (cf) Urban nonpoint source cost sharing	GPR	-0-	-0-
(7) (cg) Municipal flood control and riparian restoration	GPR	-0-	-0-
(7) (ea) Administrative facilities - principal repayment and interest	GPR	520,400	568,700
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	49,422,800	49,709,200
(1) (ec) Prison industries principal; interest and rebates	GPR	-0-	-0-
(3) (e) Principal repayment and interest	GPR	4,361,400	4,131,600
20.435 Health and family services, department of			
(2) (ee) Principal repayment and interest	GPR	10,373,700	10,925,900
(2) (ef) Lease rental payments	GPR	-0-	-0-
(6) (e) Principal repayment and interest	GPR	32,500	31,400
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	3,092,900	2,977,100
20.485 Veterans affairs, department of			
(1) (e) Lease rental payments	GPR	-0-	-0-
(1) (f) Principal repayment and interest	GPR	1,551,000	1,526,000
(4) (f) Repayment of principal and interest	GPR	-0-	-0-
20.505 Administration, department of			
(5) (c) Principal repayment and interest; Black Point Estate	GPR	21,700	135,100
(5) (d) Principal repayment and interest; educational communication board	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	2,689,600	7,159,000
(3) (a) Principal repayment and interest	GPR	-0-	20,013,700
(3) (b) Principal repayment and interest	GPR	49,900	-0-
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
		-0-	-0-
TOTAL General Purpose Revenue Debt Service		\$ 308,656,700	\$ 333,619,900
20.190 State fair park board			
(1) (j) State fair principal repayment, interest and rebates	PR	\$ 1,554,800	\$ 1,701,700
20.245 Historical society			
(2) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	155,400	243,600
20.275 Technology for educational achievement in Wisconsin board			
(1) (h) Principal, interest and rebates; school boards	PR	2,942,300	4,711,600
(1) (hb) Principal, interest and rebates; public library boards	PR	278,800	633,100
20.285 University of Wisconsin System			
(1) (ih) State laboratory of hygiene; principal repayment and interest.	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR	25,858,600	30,629,000
(1) (ke) Lease rental payments	PR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	97,600	101,900
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	-0-	56,700
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,251,800	1,255,200
(5) (kc) Principal repayment, interest and rebates	PR	9,509,600	9,122,500
20.855 Miscellaneous			
(8) (a) Marquette University; dental clinic and educational facility	PR	-0-	-0-
20.867 Building commission			
(3) (bm) Principal repayment and interest	PR	-0-	-0-
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		\$ 41,648,900	\$ 48,455,300
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	\$ 4,000,000	\$ 4,000,000
(1) (u) Principal repayment and interest - clean water fund program revenue obligation repayment	SEG	-0-	-0-

20.370 Natural resources, department of

(7) (aq)	Resource acquisition and development – principal repayment and interest	SEG	238,700	247,900
(7) (ar)	Dam repair and removal – principal repayment and interest	SEG	245,600	457,900
(7) (at)	Recreation development – principal repayment and interest	SEG	–0–	–0–
(7) (au)	State forest acquisition and development	SEG	2,000,000	2,000,000
(7) (eq)	Administrative facilities – principal repayment and interest	SEG	1,280,100	1,500,200
(7) (er)	Administrative facilities – principal repayment and interest; environmental fund	SEG	11,100	11,500

20.395 Transportation, department of

(6) (aq)	Principal repayment and interest, transportation facilities, state funds	SEG	6,110,100	6,015,900
(6) (ar)	Principal repayment and interest, buildings, state funds	SEG	510,100	327,600

20.485 Veterans affairs, department of

(3) (t)	Debt service	SEG	71,080,000	76,633,900
(3) (v)	Revenue obligation repayment	SEG	–0–	–0–
(4) (qm)	Repayment of principal and interest	SEG	10,800	10,700

TOTAL Segregated Revenue Debt Service \$ 85,486,500 \$ 91,205,600

GRAND TOTAL All Debt Service \$ 435,792,100 \$ 404,280,800

1

2

3

-0480/2.3 SECTION 172. 20.005 (3) of the statutes, as affected by 1999 Wisconsin Act 2, is repealed and recreated to read:

1 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
2 biennial and sum certain continuing appropriations and anticipated expenditures
3 from other appropriations for the programs and other purposes indicated. All
4 appropriations are made from the general fund unless otherwise indicated. The
5 letter abbreviations shown designating the type of appropriation apply to both fiscal
6 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

7
8 **Figure: 20.005 (3)**

9

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
Commerce				
20.115 Agriculture, trade and consumer protection, department of				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,287,400	3,287,400
Meat and poultry inspection	GPR	A	2,811,000	2,811,000
Trade and consumer protection	GPR	A	2,738,900	2,738,900
NET APPROPRIATION			8,837,300	8,837,300
(c) Automobile repair regulation	GPR	A	381,800	381,800
(g) Related services	PR	A	25,500	25,500
(gb) Food regulation	PR	A	3,720,100	3,720,100
(gf) Fruit and vegetable inspection	PR	A	1,390,700	1,390,700
(gh) Public warehouse regulation	PR	A	88,000	88,000
(gm) Dairy and vegetable security and trade practices	PR	A	580,200	580,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Grain inspection and certification	PR	C	2,795,000	2,795,000
2	(hm) Ozone-depleting refrigerants and				
3	products regulation	PR	A	334,500	334,500
4	(i) Sale of supplies	PR	A	32,000	32,000
5	(j) Weights and measures inspection	PR	A	843,700	843,700
6	(jb) Consumer information and				
7	education	PR	A	75,000	75,000
8	(jm) Warehouse keeper and grain dealer				
9	regulation	PR	C	323,900	323,900
10	(m) Federal funds	PR-F	C	2,942,200	2,942,200
11	(r) Unfair sales act	SEG	A	124,400	124,400
12	(s) Weights and measures; petroleum				
13	inspection fund	SEG	A	367,000	367,000
14	(u) Recyclable and nonrecyclable				
15	products regulation	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,219,100	9,219,100
	PROGRAM REVENUE			13,150,800	13,150,800
	FEDERAL			(2,942,200)	(2,942,200)
	OTHER			(10,208,600)	(10,208,600)
	SEGREGATED FUNDS			491,400	491,400
	OTHER			(491,400)	(491,400)
	TOTAL-ALL SOURCES			22,861,300	22,861,300
16	(2) ANIMAL HEALTH SERVICES				
17	(a) General program operations	GPR	A	-0-	-0-
18	Animal health services	GPR	A	3,475,500	3,475,500
	NET APPROPRIATION			3,475,500	3,475,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Animal disease indemnities	GPR	S	108,600	108,600
2	(d) Principal repayment and interest	GPR	S	-0-	-0-
3	(g) Related services	PR	A	2,122,500	2,122,500
4	(gb) Animal health and disease				
5	research; gifts and grants	PR	C	-0-	-0-
6	(h) Sale of supplies	PR	A	30,300	30,300
7	(ha) Inspection, testing and enforcement	PR	C	246,200	246,200
8	(i) Mink research assessments	PR	A	6,000	6,000
9	(j) Dog licenses, rabies control and				
10	related services	PR	A	119,500	119,500
11	(k) Animal health contractual services	PR-S	C	-0-	-0-
12	(m) Federal funds	PR-F	C	125,800	125,800
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,584,100	3,584,100
	PROGRAM REVENUE			2,650,300	2,650,300
	FEDERAL			(125,800)	(125,800)
	OTHER			(2,524,500)	(2,524,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,234,400	6,234,400
13	(3) MARKETING SERVICES				
14	(a) General program operations	GPR	A	2,209,800	2,209,800
	NET APPROPRIATION			1,909,800	1,909,800
15	(c) Export promotion program	GPR	S	300,000	300,000
16	(g) Related services	PR	A	-0-	-0-
17	(ga) Gifts and grants	PR	C	25,000	25,000
18	(h) Grain inspection and certification	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(i) Marketing orders and agreements	PR	C	80,200	80,200
2	(j) Stray voltage program	PR	A	273,400	273,400
3	(ja) Marketing services and materials	PR	C	302,000	302,000
4	(jm) Stray voltage program; rural				
5	electric cooperatives	PR	A	18,200	18,200
6	(L) Something special from Wisconsin				
7	promotion	PR	A	30,500	30,500
8	(m) Federal funds	PR-F	C	199,400	199,400
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,209,800	2,209,800
	PROGRAM REVENUE			928,700	928,700
	FEDERAL			(199,400)	(199,400)
	OTHER			(729,300)	(729,300)
	TOTAL-ALL SOURCES			3,138,500	3,138,500
9	(4) AGRICULTURAL ASSISTANCE				
10	(a) Aid to Wisconsin livestock breeders				
11	association	GPR	A	40,000	40,000
12	(b) Aids to county and district fairs	GPR	S	585,000	585,000
13	(c) Agricultural investment aids	GPR	B	400,000	400,000
14	(cd) Federal dairy policy reform	GPR	B	50,000	50,000
15	(d) Farmers tuition assistance grants	GPR	B	5,000	5,000
16	(e) Aids to world dairy expo, inc.	GPR	A	25,000	25,000
17	(f) Exposition center grants	GPR	A	240,000	240,000
18	(g) Pari-mutuel racing supplemental				
19	aid	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Pari-mutuel racing supplemental				
2	aid to Wisconsin livestock breeders				
3	assn.	PR	C	-0-	-0-
4	(i) Agricultural investment aids; gifts				
5	and grants	PR	C	-0-	-0-
6	(q) Grants for agriculture in the				
7	classroom program	SEG	A	100,000	100,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,345,000	1,345,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL-ALL SOURCES			1,445,000	1,445,000
8	(7) AGRICULTURAL RESOURCE MANAGEMENT				
9	(a) General program operations	GPR	A	1,722,700	1,733,500
10	(b) State conservation reserve				
11	enhancement program	GPR	B	1,100,000	1,400,000
12	(c) Soil and water resource				
13	management program	GPR	C	2,390,300	2,375,700
14	(d) Drainage board grants	GPR	A	-0-	500,000
15	(f) Principal repayment and interest,				
16	soil and water	GPR	S	48,500	180,600
17	(g) Agricultural impact statements	PR	C	172,500	172,500
18	(ga) Related services	PR	C	108,800	108,800
19	(gb) Agricultural resource management;				
20	gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gm) Seed testing and labeling	PR	C	70,300	70,300
2	(h) Fertilizer research assessments	PR	C	160,500	160,500
3	(ha) Liming material research funds	PR	C	25,000	25,000
4	(ja) Plant protection	PR	C	147,100	170,900
5	(k) Agricultural resource management				
6	services	PR-S	C	231,100	231,100
7	(m) Federal funds	PR-F	C	2,130,700	2,130,700
8	(q) Gypsy moth eradication;				
9	conservation fund	SEG	A	940,000	943,800
10	(qb) Gypsy moth eradication; segregated				
11	revenues	SEG	C	216,700	220,600
12	(qc) Plant protection; conservation fund	SEG	A	75,000	81,000
13	(qd) Soil and water management;				
14	environmental fund	SEG	A	2,113,700	2,113,700
15	(r) General program operations;				
16	agrichemical management	SEG	A	1,142,000	1,142,000
17	(s) Groundwater — standards;				
18	implementation	SEG	A	778,900	778,900
19	(t) Fertilizer, additives and commercial				
20	feed regulation	SEG	A	741,900	741,900
21	(u) Pesticide regulation and admin. of				
22	agricultural chemical cleanup				
23	program	SEG	A	2,207,100	2,207,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(uc) Pesticide sales and use reporting				
2	system administration	SEG	C	250,000	-0-
3	(ue) Pesticide sales and use reporting				
4	system development	SEG	C	150,000	-0-
5	(v) Chemical and container disposal	SEG	A	560,400	560,400
6	(wm) Agricultural chemical cleanup				
7	reimbursement	SEG	C	2,917,300	3,738,600
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,261,500	6,189,800
	PROGRAM REVENUE			3,046,000	3,069,800
	FEDERAL			(2,130,700)	(2,130,700)
	OTHER			(684,200)	(708,000)
	SERVICE			(231,100)	(231,100)
	SEGREGATED FUNDS			12,093,000	12,528,000
	OTHER			(12,093,000)	(12,528,000)
	TOTAL-ALL SOURCES			20,400,500	21,787,600
8	(8) CENTRAL ADMINISTRATIVE SERVICES				
9	(a) General program operations	GPR	A	4,162,600	4,162,600
10	(g) Gifts and grants	PR	C	-0-	-0-
11	(ga) Milk standards program	PR	C	388,100	388,100
12	(gm) Enforcement cost recovery	PR	A	25,000	25,000
13	(h) Sale of material and supplies	PR	C	50,600	50,600
14	(ha) General laboratory related services	PR	C	40,000	40,000
15	(hm) Restitution	PR	C	-0-	-0-
16	(i) Related services	PR	A	201,200	201,200
17	(j) Electronic processing	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Computer system equipment, staff				
2	and services	PR-S	A	2,004,400	1,504,400
3	(kL) Central services	PR-S	C	698,100	698,100
4	(km) General laboratory services	PR-S	B	2,351,500	2,351,500
5	(kp) General laboratory services; other				
6	agencies	PR-S	C	40,100	40,100
7	(ks) State contractual services	PR-S	C	-0-	-0-
8	(m) Federal funds	PR-F	C	40,000	40,000
9	(pz) Indirect cost reimbursements	PR-F	C	458,200	458,200
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,162,600	4,162,600
	PROGRAM REVENUE			6,297,200	5,797,200
	FEDERAL			(498,200)	(498,200)
	OTHER			(704,900)	(704,900)
	SERVICE			(5,094,100)	(4,594,100)
	TOTAL-ALL SOURCES			10,459,800	9,959,800
20.115 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			25,782,100	26,710,400
	PROGRAM REVENUE			26,073,000	25,596,800
	FEDERAL			(5,896,300)	(5,896,300)
	OTHER			(14,851,500)	(14,875,300)
	SERVICE			(5,325,200)	(4,825,200)
	SEGREGATED FUNDS			12,684,400	13,119,400
	OTHER			(12,684,400)	(13,119,400)
	TOTAL-ALL SOURCES			64,539,500	65,426,600
10	20.143 Commerce, department of				
11	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
12	(a) General program operations	GPR	A	5,433,500	5,433,500
13	(b) Economic development promotion,				
14	plans and studies	GPR	A	120,000	120,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bm) Aid to Forward Wisconsin, inc.	GPR	A	500,000	500,000
2	(br) Brownfields grant program; general				
3	purpose revenue	GPR	A	-0-	-0-
4	(c) Wisconsin development fund;				
5	grants, loans and assistance	GPR	B	7,503,800	7,503,800
6	(cb) WI Dev. Fund; tech. & pollut.				
7	control & abatement grant & loans,				
8	assistance	GPR	B	-0-	-0-
9	(cf) Community-based nonprofit				
10	organization grant for educational				
11	project	GPR	A	-0-	-0-
12	(dr) Main street program	GPR	A	460,700	461,400
13	(e) Technology-based economic				
14	development	GPR	A	198,300	198,300
15	(em) Hazardous pollution prevention;				
16	contract	GPR	A	-0-	-0-
17	(en) Business development initiative	GPR	A	150,000	150,000
18	(er) Rural economic development				
19	program	GPR	B	656,500	656,500
20	(ew) International trade, business and				
21	economic development grants	GPR	B	-0-	-0-
22	(fg) Community-based economic				
23	development programs	GPR	A	762,100	762,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fm) Minority business projects; grants				
2	and loans	GPR	B	329,200	329,200
3	(fy) Women's business incubator grant	GPR	B	-0-	-0-
4	(g) Gifts, grants and proceeds	PR	C	607,000	607,000
5	(gc) Business development assistance				
6	center	PR	C	-0-	-0-
7	(gm) Wisconsin development fund,				
8	administration of grants and loans	PR	C	108,100	108,100
9	(h) Economic development operations	PR	A	-0-	-0-
10	(hm) Certified capital companies	PR	C	-0-	-0-
11	(id) Gaming economic diversification				
12	grants and loans; repayments	PR	A	-0-	-0-
13	(ie) Wisconsin development fund,				
14	repayments	PR	C	2,500,000	2,500,000
15	(if) Mining economic development				
16	grants and loans; repayments	PR	C	-0-	-0-
17	(ig) Gaming economic development				
18	grants and loans; repayments	PR	A	-0-	-0-
19	(im) Minority business projects;				
20	repayments	PR	C	267,200	267,200
21	(in) Business development initiative				
22	loan repayments	PR	C	60,000	60,000
23	(ir) Rural economic development loan				
24	repayments	PR	C	120,100	120,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jc) Physician and health care provider				
2	loan assistance prog. repay.;				
3	penalties	PR	C	-0-	-0-
4	(jL) Health care provider loan				
5	assistance program; local				
6	contributions	PR	C	-0-	-0-
7	(jm) Physician loan assistance program;				
8	local contributions	PR	C	-0-	-0-
9	(k) Sale of materials or services	PR-S	C	260,200	260,200
10	(ka) Sale of materials and services —				
11	local assistance	PR-S	C	-0-	-0-
12	(kb) Sale of materials and services —				
13	individuals and organizations	PR-S	C	-0-	-0-
14	(kc) Clean air act compliance assistance	PR-S	A	169,400	169,400
15	(kf) American Indian economic				
16	development; technical assistance	PR-S	A	25,000	25,000
17	(kg) American Indian economic				
18	development; liaison	PR-S	A	59,700	59,700
19	(kh) American Indian economic				
20	development; liaison-grants	PR-S	A	25,000	25,000
21	(kj) Gaming economic development				
22	grants and loans	PR-S	A	4,500,000	3,000,000
23	(km) Gaming economic diversification				
24	grants and loans	PR-S	A	-0-	2,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kr) Physician and hlth. care provider				
2	loan assist. programs, repay. &				
3	contracts	PR-S	C	388,700	388,700
4	(L) Recycling market development;				
5	repayments	PR	C	1,500,000	1,500,000
6	(m) Federal aid, state operations	PR-F	C	1,293,800	1,293,800
7	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
8	(o) Federal aid, individuals and				
9	organizations	PR-F	C	-0-	-0-
10	(qa) Brownfields redevelopment				
11	activities; administration	SEG	A	269,000	269,000
12	(qm) Brownfields grant program;				
13	environmental fund	SEG	A	5,800,000	6,400,000
14	(r) Mining economic development				
15	grants and loans	SEG	C	-0-	-0-
16	(st) Recycling market development				
17	board; operations	SEG	A	346,600	346,600
18	(t) Forestry education grant program	SEG	C	100,000	100,000
19	(tm) Recycling market development				
20	board; contracts and assistance	SEG	B	2,500,000	2,500,000
21	(x) Industrial building construction				
22	loan fund	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	16,114,100	16,114,800
PROGRAM REVENUE	46,284,200	47,284,200
FEDERAL	(35,693,800)	(35,693,800)
OTHER	(5,162,400)	(5,162,400)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	SERVICE			(5,428,000)	(6,428,000)
	SEGREGATED FUNDS			9,015,600	9,615,600
	OTHER			(9,015,600)	(9,615,600)
	TOTAL-ALL SOURCES			71,413,900	73,014,600
1	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	-0-	-0-
3	(de) Small sewage system replacement				
4	and rehabilitation	GPR	C	3,500,000	3,500,000
5	(dm) Storage tank inventory	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	18,000	18,000
7	(ga) Auxiliary services	PR	C	25,000	25,000
8	(gb) Local agreements	PR	C	-0-	-0-
9	(h) Local energy resource system fees	PR	A	-0-	-0-
10	(j) Safety and buildings operations	PR	A	16,043,800	16,349,500
11	(ka) Interagency agreements	PR-S	C	101,200	101,200
12	(ks) Data processing	PR-S	C	-0-	-0-
13	(L) Fire dues distribution	PR	C	7,000,000	7,000,000
14	(La) Fire prevention and fire dues				
15	administration	PR	A	623,600	623,600
16	(Lm) Petroleum storage remedial action				
17	fees	PR	A	-0-	112,200
18	(m) Federal funds	PR-F	C	621,800	621,800
19	(ma) Federal aid program administration	PR-F	C	-0-	-0-
20	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01	
1	(q) Groundwater standards;					
2	implementation	SEG	A	-0-	-0-	
3	(r) Safety and buildings operations;					
4	petroleum inspection fund	SEG	A	6,801,600	6,831,400	
5	(t) Petroleum inspection fund -					
6	revenue obligation repayment	SEG	S	-0-	-0-	
7	(v) Petroleum storage environmental					
8	remedial action; awards	SEG	B	94,131,700	94,131,700	
9	(w) Petroleum storage environmental					
10	remedial action; administration	SEG	A	2,707,200	2,646,000	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,500,000	3,500,000	
	PROGRAM REVENUE			24,433,400	24,851,300	
	FEDERAL			(621,800)	(621,800)	
	OTHER			(23,710,400)	(24,128,300)	
	SERVICE			(101,200)	(101,200)	
	SEGREGATED FUNDS			103,640,500	103,609,100	
	OTHER			(103,640,500)	(103,609,100)	
	TOTAL-ALL SOURCES			131,573,900	131,960,400	
11	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES					
12	(a) General program operations	GPR	A	1,701,300	1,701,900	
13	(g) Gifts, grants and proceeds	PR	C	12,000	12,000	
14	(k) Sale of materials or services	PR-S	C	43,100	43,100	
15	(ka) Sale of materials and services -					
16	local assistance	PR-S	C	-0-	-0-	
17	(kb) Sale of materials and services -					
18	individuals and organizations	PR-S	C	-0-	-0-	
19	(kd) Administrative services	PR-S	A	3,352,300	3,368,400	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ke) Transfer of unappropriated				
2	balances	PR-S	C	-0-	-0-
3	(m) Federal aid, state operations	PR-F	C	-0-	-0-
4	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
5	(o) Federal aid, individuals and				
6	organizations	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	153,200	106,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,701,300	1,701,900
	PROGRAM REVENUE			3,560,600	3,529,800
	FEDERAL			(153,200)	(106,300)
	OTHER			(12,000)	(12,000)
	SERVICE			(3,395,400)	(3,411,500)
	TOTAL-ALL SOURCES			5,261,900	5,231,700
20.143 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			21,315,400	21,316,700
	PROGRAM REVENUE			74,278,200	75,665,300
	FEDERAL			(36,468,800)	(36,421,900)
	OTHER			(28,884,800)	(29,302,700)
	SERVICE			(8,924,600)	(9,940,700)
	SEGREGATED FUNDS			112,656,100	113,224,700
	OTHER			(112,656,100)	(113,224,700)
	TOTAL-ALL SOURCES			208,249,700	210,206,700
8	20.144 Financial institutions, department of				
9	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
10	(a) Losses on public deposits	GPR	S	-0-	-0-
11	(g) General program operations	PR	A	11,684,600	11,576,900
12	(h) Gifts, grants, settlements and				
13	publications	PR	C	65,000	65,000
14	(i) Investor education fund	PR	A	100,000	100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(u) State deposit fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			11,849,600	11,741,900
	OTHER			(11,849,600)	(11,741,900)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,849,600	11,741,900
2	(2) OFFICE OF CREDIT UNIONS				
3	(g) General program operations	PR	A	1,729,200	1,772,300
4	(m) Credit union examinations, federal				
5	funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,729,200	1,772,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,729,200)	(1,772,300)
	TOTAL-ALL SOURCES			1,729,200	1,772,300
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			13,578,800	13,514,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(13,578,800)	(13,514,200)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			13,578,800	13,514,200
6	20.145 Insurance, office of the commissioner of				
7	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
8	(g) General program operations	PR	A	10,699,700	10,715,000
9	(gm) Gifts and grants	PR	C	-0-	-0-
10	(h) Holding company restructuring				
11	expenses	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Administrative and support				
2	services	PR-S	A	3,481,200	3,390,900
3	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			14,180,900	14,105,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,699,700)	(10,715,000)
	SERVICE			(3,481,200)	(3,390,900)
	TOTAL-ALL SOURCES			14,180,900	14,105,900
4	(2) PATIENTS COMPENSATION FUND				
5	(q) Interest earned on future medical				
6	expenses	SEG	S	-0-	-0-
7	(u) Administration	SEG	A	979,400	696,700
8	(um) Peer review council	SEG	A	102,500	102,500
9	(v) Specified responsibilities, inv. board				
10	payments and future medical				
11	expenses	SEG	C	54,702,000	54,697,400
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			55,783,900	55,496,600
	OTHER			(55,783,900)	(55,496,600)
	TOTAL-ALL SOURCES			55,783,900	55,496,600
12	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
13	(u) Administration	SEG	A	647,200	669,700
14	(v) Specified payments, fire dues and				
15	reinsurance	SEG	C	9,637,200	9,637,200
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			10,284,400	10,306,900
	OTHER			(10,284,400)	(10,306,900)
	TOTAL-ALL SOURCES			10,284,400	10,306,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(4) STATE LIFE INSURANCE FUND				
2	(u) Administration	SEG	A	601,800	541,200
3	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			3,581,800	3,521,200
	OTHER			(3,581,800)	(3,521,200)
	TOTAL-ALL SOURCES			3,581,800	3,521,200
	20.145 DEPARTMENT TOTALS				
	PROGRAM REVENUE			14,180,900	14,105,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,699,700)	(10,715,000)
	SERVICE			(3,481,200)	(3,390,900)
	SEGREGATED FUNDS			69,650,100	69,324,700
	OTHER			(69,650,100)	(69,324,700)
	TOTAL-ALL SOURCES			83,831,000	83,430,600
4	20.155 Public service commission				
5	(1) REGULATION OF PUBLIC UTILITIES				
6	(g) Utility regulation	PR	A	12,485,100	12,504,000
7	(h) Holding company and nonutility				
8	affiliate regulation	PR	C	585,000	585,000
9	(i) Mobile home park regulation				
10	20.155(1)(i)	PR	A	59,100	59,100
11	(j) Intervenor financing	PR	A	250,000	250,000
12	(L) Stray voltage program	PR	A	200,000	200,000
13	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
14	(Lm) Consumer education and awareness	PR	C	185,000	-0-
15	(m) Federal funds	PR-F	C	75,200	75,200
16	(n) Indirect costs reimbursement	PR-F	C	19,000	19,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(q) Universal telecommunications				
2	service	SEG	A	8,000,000	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			13,858,400	13,692,300
	FEDERAL			(94,200)	(94,200)
	OTHER			(13,764,200)	(13,598,100)
	SEGREGATED FUNDS			8,000,000	-0-
	OTHER			(8,000,000)	(-0-)
	TOTAL-ALL SOURCES			21,858,400	13,692,300
3	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
4	(g) Railroad regulation and general				
5	program operations	PR	A	483,300	483,300
6	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			483,300	483,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(483,300)	(483,300)
	TOTAL-ALL SOURCES			483,300	483,300
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			14,341,700	14,175,600
	FEDERAL			(94,200)	(94,200)
	OTHER			(14,247,500)	(14,081,400)
	SEGREGATED FUNDS			8,000,000	-0-
	OTHER			(8,000,000)	(-0-)
	TOTAL-ALL SOURCES			22,341,700	14,175,600
7	20.165 Regulation and licensing, department of				
8	(1) PROFESSIONAL REGULATION				
9	(g) General program operations	PR	A	9,258,300	9,283,400
10	(gm) Applicant investigation				
11	reimbursement	PR	C	180,100	180,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Technical assistance; nonstate				
2	agencies and organizations	PR	C	-0-	-0-
3	(i) Examinations; general program				
4	operations	PR	C	2,299,000	2,299,000
5	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
6	(m) Federal funds	PR-F	C	-0-	-0-

20.165 DEPARTMENT TOTALS

PROGRAM REVENUE	11,737,400	11,762,500
FEDERAL	(-0-)	(-0-)
OTHER	(11,737,400)	(11,762,500)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	11,737,400	11,762,500

7 20.190 State fair park board

8	(1) STATE FAIR PARK				
9	(c) Housing facilities principal				
10	repayment, interest and rebates	GPR	S	867,000	864,000
11	(d) Principal repayment and interest	GPR	S	17,600	128,700
12	(h) State fair operations	PR	A	12,472,800	12,645,100
13	(i) State fair capital expenses	PR	C	448,000	448,000
14	(j) State fair principal repayment,				
15	interest and rebates	PR	S	1,554,800	1,701,700
16	(jm) Gifts and grants	PR	C	-0-	-0-
17	(m) Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	884,600	992,700
PROGRAM REVENUE	14,475,600	14,794,800
FEDERAL	(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(14,475,600)	(14,794,800)
TOTAL-ALL SOURCES			15,360,200	15,787,500

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			47,982,100	49,019,800
PROGRAM REVENUE			168,665,600	169,615,100
FEDERAL			(42,459,300)	(42,412,400)
OTHER			(108,475,300)	(109,045,900)
SERVICE			(17,731,000)	(18,156,800)
SEGREGATED FUNDS			202,990,600	195,668,800
FEDERAL			(-0-)	(-0-)
OTHER			(202,990,600)	(195,668,800)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			419,638,300	414,303,700

Education

1	20.215 Arts board				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	327,000	327,100
4	(b) State aid for the arts	GPR	A	1,290,500	1,240,500
5	(c) Portraits of governors	GPR	A	-0-	-0-
6	(d) Challenge grant program	GPR	A	819,800	819,800
7	(e) High point fund	GPR	A	100,000	100,000
8	(f) Wisconsin regranting program	GPR	A	150,000	150,000
9	(g) Gifts and grants; state operations	PR	C	20,000	20,000
10	(h) Gifts and grants; aids to individuals				
11	and organizations	PR	C	-0-	-0-
12	(k) Funds received from other state				
13	agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
2	(km) State aid for the arts; Indian				
3	gaming receipts	PR-S	A	25,200	25,200
4	(m) Federal grants; state operations	PR-F	C	350,100	350,100
5	(o) Federal grants; aids to individuals				
6	and organizations	PR-F	C	275,000	275,000

20.215 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,687,300	2,637,400
PROGRAM REVENUE	670,300	670,300
FEDERAL	(625,100)	(625,100)
OTHER	(20,000)	(20,000)
SERVICE	(25,200)	(25,200)
TOTAL-ALL SOURCES	3,357,600	3,307,700

7 **20.218 Educational broadcasting corporation**

8 (1) PUBLIC BROADCASTING CORPORATION

9 (a) Educational broadcasting and

10	transmissions	GPR	A	-0-	-0-
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20.218 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

11 **20.225 Educational communications board**

12 (1) INSTRUCTIONAL TECHNOLOGY

13	(a) General program operations	GPR	A	3,905,400	3,906,100
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14	(b) Energy costs	GPR	A	425,200	425,200
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15	(c) Principal repayment and interest	GPR	S	1,059,400	837,500
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16	(d) Milwaukee area technical college	GPR	A	330,000	330,000
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17	(eg) Transmitter construction	GPR	C	-0-	-0-
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(er) Transmitter operation	GPR	A	25,000	25,000
2	(f) Programming	GPR	A	1,536,500	1,537,100
3	(g) Gifts, grants, contracts and leases	PR	C	6,543,100	6,545,500
4	(h) Instructional material	PR	A	310,300	310,300
5	(k) Funds received from other state				
6	agencies	PR-S	C	-0-	-0-
7	(kb) Emergency weather warning				
8	system operation	PR-S	A	71,800	71,800
9	(m) Federal grants	PR-F	C	1,821,800	471,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,281,500	7,060,900
	PROGRAM REVENUE			8,747,000	7,399,400
	FEDERAL			(1,821,800)	(471,800)
	OTHER			(6,853,400)	(6,855,800)
	SERVICE			(71,800)	(71,800)
	TOTAL-ALL SOURCES			16,028,500	14,460,300
10	20.235 Higher educational aids board				
11	(1) STUDENT SUPPORT ACTIVITIES				
12	(b) Tuition grants	GPR	B	19,279,900	20,238,100
13	(cg) Nursing student loans	GPR	A	-0-	-0-
14	(cr) Minority teacher loans	GPR	A	240,000	240,000
15	(cu) Teacher education loan program	GPR	A	250,000	250,000
16	(d) Dental education contract	GPR	A	1,167,000	1,167,000
17	(e) Minnesota-Wisconsin student				
18	reciprocity agreement	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fc) Independent student grants				
2	program	GPR	B	-0-	-0-
3	(fd) Talent incentive grants	GPR	B	4,127,300	4,332,400
4	(fe) Wisconsin higher education grants;				
5	University of Wisconsin system				
6	students	GPR	B	18,093,200	18,992,500
7	(ff) Wisconsin higher education grants;				
8	technical college students	GPR	B	12,327,600	12,940,300
9	(fg) Minority undergraduate retention				
10	grants program	GPR	B	693,100	693,100
11	(fj) Handicapped student grants	GPR	B	123,800	123,800
12	(fy) Academic excellence higher				
13	education scholarship program	GPR	S	2,900,000	2,900,000
14	(g) Student loans	PR	A	-0-	-0-
15	(gg) Nursing student loan repayments	PR	C	-0-	-0-
16	(gm) Indian student assistance;				
17	contributions	PR	C	-0-	-0-
18	(i) Gifts and grants	PR	C	-0-	-0-
19	(k) Indian student assistance	PR-S	B	779,800	779,800
20	(km) Wisconsin higher education grants;				
21	tribal college students	PR-S	B	400,000	400,000
22	(no) Federal aid; aids to individuals and				
23	organizations	PR-F	C	532,700	532,700
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			59,201,900	61,877,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	PROGRAM REVENUE			1,712,500	1,712,500
	FEDERAL			(532,700)	(532,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,179,800)	(1,179,800)
	TOTAL-ALL SOURCES			60,914,400	63,589,700
1	(2) ADMINISTRATION				
2	(aa) General program operations	GPR	A	691,600	691,600
3	(bb) Student loan interest, loans sold or				
4	conveyed	GPR	S	-0-	-0-
5	(bc) Write-off of uncollectible student				
6	loans	GPR	A	-0-	-0-
7	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
8	(ga) Student interest payments	PR	C	1,000	1,000
9	(gb) Student interest payments, loans				
10	sold or conveyed	PR	C	-0-	-0-
11	(ia) Student loans; collection and				
12	administration	PR	C	-0-	-0-
13	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
14	(n) Federal aid; state operations	PR-F	C	-0-	-0-
15	(qa) Student loan revenue obligation				
16	repayment	SEG	C	-0-	-0-
17	(qb) Wisconsin health education loan				
18	revenue obligation repayment	SEG	C	110,200	110,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			691,600	691,600
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED FUNDS			110,200	110,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER			(110,200)	(110,200)
TOTAL-ALL SOURCES			802,800	802,800
20.235 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			59,893,500	62,568,800
PROGRAM REVENUE			1,713,500	1,713,500
FEDERAL			(532,700)	(532,700)
OTHER			(1,000)	(1,000)
SERVICE			(1,179,800)	(1,179,800)
SEGREGATED FUNDS			110,200	110,200
OTHER			(110,200)	(110,200)
TOTAL-ALL SOURCES			61,717,200	64,392,500

1	20.245 Historical society				
2	(1) ARCHIVES, RESEARCH AND LIBRARY SERVICES				
3	(a) General program operations;				
4	archives and research services	GPR	A	1,958,000	1,855,500
5	(am) General program operations;				
6	library services	GPR	A	2,184,800	2,287,300
7	(e) Principal repayment, interest and				
8	rebates	GPR	S	5,400	33,800
9	(g) Admissions, sales and other				
10	receipts	PR	C	529,200	529,200
11	(h) Gifts and grants	PR	C	146,400	146,400
12	(k) Funds received from other state				
13	agencies	PR-S	C	25,000	25,000
14	(m) General program operations;				
15	federal funds	PR-F	C	126,900	126,900
16	(r) Endowment	SEG	C	116,100	116,100
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,148,200	4,176,600
	PROGRAM REVENUE			827,500	827,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	FEDERAL			(126,900)	(126,900)
	OTHER			(675,600)	(675,600)
	SERVICE			(25,000)	(25,000)
	SEGREGATED FUNDS			116,100	116,100
	OTHER			(116,100)	(116,100)
	TOTAL-ALL SOURCES			5,091,800	5,120,200
1	(2) HISTORIC SITES				
2	(a) General program operations	GPR	A	336,100	336,100
3	(bd) Stonefield Village	GPR	A	198,800	198,800
4	(be) Pendarvis and First Capitol	GPR	A	160,300	160,300
5	(bf) Villa Louis	GPR	A	130,200	130,200
6	(bg) Old Wade House	GPR	A	242,500	242,500
7	(bh) Madeline Island	GPR	A	6,200	6,200
8	(bi) Old World Wisconsin	GPR	A	635,000	635,000
9	(bj) H. H. Bennett Studios	GPR	A	61,200	61,200
10	(c) Energy costs	GPR	A	93,500	93,500
11	(e) Principal repayment and interest	GPR	S	927,100	786,500
12	(g) Admissions, sales and other				
13	receipts	PR	A	2,338,800	2,732,800
14	(h) Gifts and grants	PR	C	58,000	58,000
15	(j) Self-amortizing facilities; principal				
16	repayment, interest and rebates	PR	S	155,400	243,600
17	(k) Funds received from other state				
18	agencies	PR-S	C	-0-	-0-
19	(km) Northern great lakes center	PR-S	A	170,100	170,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(m) General program operations;				
2	federal funds	PR-F	C	64,300	64,300
3	(r) Endowment	SEG	C	182,100	182,100
4	(y) Northern great lakes center;				
5	interpretive programming	SEG	A	33,700	33,700
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,790,900	2,650,300
	PROGRAM REVENUE			2,786,600	3,268,800
	FEDERAL			(64,300)	(64,300)
	OTHER			(2,552,200)	(3,034,400)
	SERVICE			(170,100)	(170,100)
	SEGREGATED FUNDS			215,800	215,800
	OTHER			(215,800)	(215,800)
	TOTAL-ALL SOURCES			5,793,300	6,134,900
6	(3) HISTORIC AND BURIAL SITES PRESERVATION				
7	(a) General program operations	GPR	A	1,195,700	1,220,700
8	(c) Neenah clock tower project	GPR	B	50,000	-0-
9	(d) Historical markers; state-funded				
10	markers and plaques	GPR	A	10,000	10,000
11	(dm) Historic preservation	GPR	C	2,400	2,400
12	(e) Principal repayment, interest and				
13	rebates	GPR	S	-0-	50,000
14	(g) Admissions, sales and other				
15	receipts	PR	A	7,000	7,000
16	(gm) Excavation and analysis; cataloged				
17	burial sites	PR	C	-0-	-0-
18	(h) Gifts and grants	PR	C	16,000	16,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(k) Funds received from other state				
2	agencies	PR-S	C	-0-	-0-
3	(m) General program operations;				
4	federal funds	PR-F	C	719,800	719,800
5	(n) Federal aids	PR-F	C	-0-	-0-
6	(r) Endowment	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,258,100	1,283,100
	PROGRAM REVENUE			742,800	742,800
	FEDERAL			(719,800)	(719,800)
	OTHER			(23,000)	(23,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,000,900	2,025,900
7	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
8	(a) General program operations	GPR	A	1,873,700	1,873,700
9	(c) Energy costs	GPR	A	148,000	148,000
10	(e) Principal repayment and interest	GPR	S	-0-	-0-
11	(g) Admissions, sales and other				
12	receipts	PR	A	173,100	173,100
13	(h) Gifts and grants	PR	C	170,400	170,400
14	(k) General program operations -				
15	service funds	PR-S	C	359,800	359,800
16	(m) General program operations;				
17	federal funds	PR-F	C	3,000	3,000
18	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(q) Endowment principal	SEG	C	-0-	-0-
2	(r) Endowment	SEG	C	161,400	161,400
3	(s) Transfer to Historical Society				
4	endowment fund	SEG	S	-0-	-0-
5	(t) Historical legacy program	SEG	S	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,021,700	2,021,700
	PROGRAM REVENUE			801,300	801,300
	FEDERAL			(98,000)	(98,000)
	OTHER			(343,500)	(343,500)
	SERVICE			(359,800)	(359,800)
	SEGREGATED FUNDS			161,400	161,400
	OTHER			(161,400)	(161,400)
	TOTAL-ALL SOURCES			2,984,400	2,984,400
6	(5) MUSEUM				
7	(a) General program operations	GPR	A	1,035,300	1,035,300
8	(c) Energy costs	GPR	A	98,700	98,700
9	(e) Principal repayment and interest	GPR	S	503,900	498,100
10	(g) Admissions, sales and other				
11	receipts	PR	C	331,300	331,300
12	(h) Gifts and grants	PR	C	22,200	22,200
13	(k) Funds received from other state				
14	agencies	PR-S	C	1,110,400	1,110,400
15	(m) General program operations;				
16	federal funds	PR-F	C	15,300	15,300
17	(r) Endowment	SEG	C	19,600	19,600
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,637,900	1,632,100
	PROGRAM REVENUE			1,479,200	1,479,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
FEDERAL			(15,300)	(15,300)
OTHER			(353,500)	(353,500)
SERVICE			(1,110,400)	(1,110,400)
SEGREGATED FUNDS			19,600	19,600
OTHER			(19,600)	(19,600)
TOTAL-ALL SOURCES			3,136,700	3,130,900
20.245 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			11,856,800	11,763,800
PROGRAM REVENUE			6,637,400	7,119,600
FEDERAL			(1,024,300)	(1,024,300)
OTHER			(3,947,800)	(4,430,000)
SERVICE			(1,665,300)	(1,665,300)
SEGREGATED FUNDS			512,900	512,900
OTHER			(512,900)	(512,900)
TOTAL-ALL SOURCES			19,007,100	19,396,300
1 20.250 Medical college of Wisconsin				
2 (1) TRAINING OF HEALTH PERSONNEL				
3 (a) General program operations	GPR	A	4,105,100	4,105,100
4 (b) Family medicine and practice	GPR	A	3,371,900	3,371,900
5 (e) Principal repayment and interest	GPR	S	185,300	158,700
6 (k) Tobacco-related illnesses	PR-S	A	-0-	500,000
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			7,662,300	7,635,700
PROGRAM REVENUE			-0-	500,000
SERVICE			(-0-)	(500,000)
TOTAL-ALL SOURCES			7,662,300	8,135,700
7 20.255 Public instruction, department of				
8 (1) EDUCATIONAL LEADERSHIP				
9 (a) General program operations	GPR	A	11,525,000	11,520,600
10 (b) General program operations;				
11 residential schools	GPR	A	9,389,500	9,389,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Energy costs	GPR	A	348,000	348,000
2	(d) Principal repayment and interest	GPR	S	1,255,700	1,130,000
3	(dt) Educational assessment program	GPR	A	394,100	417,400
4	(dw) Pupil assessment	GPR	A	1,852,400	1,912,400
5	(g) Student activity therapy	PR	A	6,500	6,500
6	(gb) Residential schools; nonresident				
7	fees	PR	C	84,000	86,000
8	(gt) Residential schools; pupil				
9	transportation	PR	A	906,300	906,300
10	(hf) Administrative leadership academy	PR	A	-0-	-0-
11	(hg) Personnel certific., teacher supply,				
12	info. and analysis and teacher				
13	improv.	PR	A	2,361,800	2,361,800
14	(hm) Services for drivers	PR	A	231,500	231,500
15	(i) Publications	PR	A	559,900	559,900
16	(im) Library products and services	PR	C	660,700	660,700
17	(jg) School lunch handling charges	PR	A	2,997,500	2,997,500
18	(jm) Professional services center charges	PR	A	140,000	155,000
19	(jr) Gifts, grants and trust funds	PR	C	395,000	395,000
20	(js) State-owned housing maintenance	PR	A	7,100	7,100
21	(jz) School district boundary appeal				
22	proceedings	PR	C	10,500	10,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kd) Alcohol and other drug abuse				
2	program	PR-S	A	868,400	911,900
3	(ke) Funds transferred from other state				
4	agencies; program operations	PR-S	C	1,290,800	1,292,700
5	(km) State agency library processing				
6	center	PR-S	A	63,500	63,500
7	(ks) Data processing	PR-S	C	1,715,900	1,716,000
8	(me) Federal aids; program operations	PR-F	C	18,365,400	18,365,400
9	(pz) Indirect cost reimbursements	PR-F	C	1,052,300	1,052,300
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			24,764,700	24,717,900
	PROGRAM REVENUE			31,717,100	31,779,600
	FEDERAL			(19,417,700)	(19,417,700)
	OTHER			(8,360,800)	(8,377,800)
	SERVICE			(3,938,600)	(3,984,100)
	TOTAL--ALL SOURCES			56,481,800	56,497,500
10	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
11	(ac) General equalization aids	GPR	S	3,760,544,300	3,923,067,400
12	(b) Aids for special education and				
13	school age parents programs	GPR	A	285,548,700	300,631,400
14	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
15	(bh) Aid to county children with				
16	disabilities education boards	GPR	A	3,000,000	4,000,000
17	(bi) Additional aid for county				
18	handicapped children's education				
19	boards	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(br) Aid for special education				
2	transportation	GPR	A	-0-	-0-
3	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
4	(cg) Tuition payments; full-time open				
5	enrollment transfer payments	GPR	A	7,974,900	8,373,600
6	(cm) Grants for school breakfast				
7	programs	GPR	C	150,000	150,000
8	(cn) Aids for school lunches and				
9	nutritional improvement	GPR	A	4,363,700	4,371,100
10	(cp) Wisconsin morning milk program	GPR	A	671,400	710,600
11	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
12	(cu) Achievement guarantee contracts	GPR	A	13,745,000	29,895,600
13	(cv) Achievement guarantee contracts;				
14	supplement	GPR	A	4,739,000	4,739,000
15	(cw) Aid for trans. to instit. of higher				
16	education; part-time open				
17	enrollment	GPR	A	20,000	20,000
18	(cy) Aid for transportation; full-time				
19	open enrollment	GPR	A	275,000	500,000
20	(dm) Grants for alcohol & other drug				
21	abuse prevention & intervention				
22	programs	GPR	A	4,520,000	4,520,000
23	(do) Grants for preschool to grade 5				
24	programs	GPR	A	7,353,700	7,353,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(eh) Head start supplement	GPR	A	3,712,500	3,712,500
2	(em) Driver education; local assistance	GPR	A	4,493,700	4,493,700
3	(fg) Aid for cooperative educational				
4	service agencies	GPR	A	300,000	300,000
5	(fk) Grant program for peer review and				
6	mentoring	GPR	A	500,000	500,000
7	(fm) Charter schools	GPR	S	3,132,200	11,666,000
8	(fu) Milwaukee parental choice program	GPR	S	40,851,400	48,972,600
9	(k) Funds transferred from other state				
10	agencies; local aids	PR-S	C	8,113,700	8,113,700
11	(kd) Aid for alcohol and other drug				
12	abuse programs	PR-S	A	1,427,100	1,498,600
13	(kh) Head start supplement	PR-S	C	3,712,500	3,712,500
14	(km) Alternative school American Indian				
15	language and culture education aid	PR-S	A	198,000	203,000
16	(kp) Aid to Milwaukee public schools;				
17	federal block grant aids	PR-S	A	1,410,000	1,410,000
18	(m) Federal aids; local aid	PR-F	C	326,110,700	326,110,700
19	(q) General equalization aids; property				
20	tax relief fund	SEG	S	-0-	-0-
21	(s) School library aids	SEG	C	28,200,000	21,700,000

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,175,429,400	4,387,511,100
PROGRAM REVENUE	340,972,000	341,048,500
FEDERAL	(326,110,700)	(326,110,700)
SERVICE	(14,861,300)	(14,937,800)
SEGREGATED FUNDS	28,200,000	21,700,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(28,200,000)	(21,700,000)
	TOTAL-ALL SOURCES			4,544,601,400	4,750,259,600
1	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2	(c) National teacher certification	GPR	S	50,000	112,500
3	(d) Elks and Easter Seals center for				
4	respite and recreation	GPR	A	50,000	50,000
5	(e) Aid to public library systems	GPR	A	13,249,800	13,249,800
6	(ea) Library service contracts	GPR	A	1,012,000	1,047,300
7	(ec) Wisconsin geography alliance	GPR	A	50,000	50,000
8	(eg) Milwaukee public museum	GPR	A	50,000	50,000
9	(fa) Very special arts	GPR	A	75,000	75,000
10	(fg) Special olympics	GPR	A	75,000	75,000
11	(fz) Minority group pupil scholarships	GPR	A	2,000,000	2,000,000
12	(mm) Federal funds; local assistance	PR-F	C	1,115,000	1,115,000
13	(ms) Federal funds; individuals and				
14	organizations	PR-F	C	38,746,400	38,292,900
15	(q) Periodical and reference				
16	information databases	SEG	A	836,000	1,700,000
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			16,611,800	16,709,600
	PROGRAM REVENUE			39,861,400	39,407,900
	FEDERAL			(39,861,400)	(39,407,900)
	SEGREGATED FUNDS			836,000	1,700,000
	OTHER			(836,000)	(1,700,000)
	TOTAL-ALL SOURCES			57,309,200	57,817,500
	20.255 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			4,216,805,900	4,428,938,600
	PROGRAM REVENUE			412,550,500	412,236,000
	FEDERAL			(385,389,800)	(384,936,300)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
OTHER SERVICE			(8,360,800)	(8,377,800)
SEGREGATED FUNDS			(18,799,900)	(18,921,900)
OTHER			29,036,000	23,400,000
TOTAL-ALL SOURCES			(29,036,000)	(23,400,000)
			4,658,392,400	4,864,574,600

1 **20.275 Technology for educational achievement in Wisconsin board**

2	(1)	EDUCATIONAL TECHNOLOGY				
3	(a)	General program operations	GPR	A	676,100	676,100
4	(b)	Foreign language instruction				
5		grants	GPR	A	-0-	350,000
6	(d)	Pioneering partners grants	GPR	A	-0-	-0-
7	(er)	Principal, interest & rebates;				
8		general purpose rev. – public				
9		library boards	GPR	S	101,600	633,100
10	(es)	Principal, interest and rebates;				
11		general purpose revenue – school				
12		districts	GPR	S	2,070,600	4,709,400
13	(et)	Educational technology training &				
14		technical assistance grants	GPR	A	5,000,000	4,000,000
15	(f)	Educational technology block				
16		grants	GPR	A	35,000,000	35,000,000
17	(g)	Gifts and grants	PR	C	-0-	-0-
18	(gf)	Payments from telecommunications				
19		carriers; school districts	PR-S	C	-0-	-0-
20	(gg)	Payments from telecommunications				
21		carriers; libraries	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gh) Payments from telecommunications				
2	carriers; private schools	PR-S	C	-0-	-0-
3	(gm) Wisconsin advanced				
4	telecommunications foundation				
5	services	PR	C	141,000	150,100
6	(h) Principal, interest and rebates;				
7	program revenue - school districts	PR	C	2,070,600	4,709,400
8	(hb) Principal, interest & rebates;				
9	program revenue - public library				
10	boards	PR	C	101,600	633,100
11	(L) Equipment purchases and leases	PR	C	-0-	-0-
12	(m) Federal aid	PR-F	C	-0-	-0-
13	(s) Telecommunications access; school				
14	districts	SEG	B	6,427,100	7,195,700
15	(t) Telecommunications access; private				
16	and technical colleges and libraries	SEG	B	1,850,700	2,014,600
17	(tm) Telecommunications access; private				
18	schools	SEG	B	665,900	1,003,100
19	(tu) Telecommunications access; state				
20	schools	SEG	B	55,200	55,200

20.275 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	42,848,300	45,368,600
PROGRAM REVENUE	2,313,200	5,492,600
FEDERAL	(-0-)	(-0-)
OTHER	(2,313,200)	(5,492,600)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	8,998,900	10,268,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(8,998,900)	(10,268,600)
	TOTAL-ALL SOURCES			54,160,400	61,129,800
1	20.285 University of Wisconsin system				
2	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
3	(a) General program operations	GPR	A	748,769,600	756,351,600
4	(ab) Student aid	GPR	A	1,315,300	1,315,300
5	(am) Distinguished professorships	GPR	A	700,000	700,000
6	(as) Industrial and economic				
7	development research	GPR	A	1,502,800	1,502,800
8	(b) Area health education centers	GPR	A	929,300	929,300
9	(bm) Fee remissions	GPR	A	30,000	30,000
10	(c) Energy costs	GPR	A	42,267,000	42,267,000
11	(cg) Driver education teachers	GPR	C	60,900	60,900
12	(cm) Educational technology	GPR	A	6,376,300	6,376,300
13	(d) Principal repayment and interest	GPR	S	88,471,100	80,293,000
14	(da) Lease rental payments	GPR	S	-0-	-0-
15	(db) Self-amortizing facilities principal				
16	and interest	GPR	S	-0-	-0-
17	(ee) Environmental educational grants	GPR	A	200,000	200,000
18	(em) Schools of business	GPR	A	1,425,500	1,425,500
19	(eo) Extension outreach	GPR	A	298,200	298,200
20	(er) Grants for study abroad	GPR	A	500,000	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fc) Department of family medicine and				
2	practice	GPR	A	6,995,500	6,995,500
3	(fd) State laboratory of hygiene; general				
4	program operations	GPR	A	6,864,600	6,924,600
5	(fh) State laboratory of hygiene;				
6	principal repayment and interest	GPR	S	-0-	-0-
7	(fm) Laboratories	GPR	A	4,187,500	4,187,500
8	(fs) Farm safety program grants	GPR	A	20,000	20,000
9	(ft) Wisconsin humanities council	GPR	A	50,000	50,000
10	(fu) Educational programming	GPR	A	-0-	-0-
11	(fx) Alcohol and other drug abuse				
12	prevention and intervention	GPR	A	50,700	50,700
13	(g) Physical plant service departments	PR	C	-0-	-0-
14	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
15	(gr) Center for urban land economics				
16	research	PR	A	175,000	175,000
17	(h) Auxiliary enterprises	PR	C	375,826,000	388,027,300
18	(ha) Stores	PR	C	8,700,400	8,700,400
19	(hm) Extension outreach	PR	C	184,900	184,900
20	(i) State laboratory of hygiene	PR	C	17,897,100	18,094,300
21	(ia) State laboratory of hygiene, drivers	PR	C	945,800	763,000
22	(ih) State laboratory of hygiene;				
23	principal repayment and interest	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(im) Academic student fees	PR	C	438,925,000	446,087,400
2	(ip) Extension student fees	PR	C	7,853,000	7,853,000
3	(iz) General operations receipts	PR	C	77,317,300	77,868,300
4	(j) Gifts and donations	PR	C	260,138,200	276,147,100
5	(ja) Gifts; student loans	PR	C	3,398,600	3,398,600
6	(jm) Distinguished professorships	PR	C	440,700	440,700
7	(jp) License plate scholarship programs	PR	C	-0-	-0-
8	(k) Funds transferred from other state				
9	agencies	PR-S	C	-0-	-0-
10	(ka) Sale of real property	PR	C	-0-	-0-
11	(kb) Great Lakes studies	PR-S	A	32,000	32,000
12	(kd) Principal repayment, interest and				
13	rebates	PR-S	S	25,858,600	30,629,000
14	(ke) Lease rental payments	PR-S	S	-0-	-0-
15	(kf) Outdoors skills training	PR-S	A	33,000	44,000
16	(km) Aquaculture demonstration facility;				
17	principal repayment and interest	PR-S	A	-0-	-0-
18	(kn) Aquaculture demonstration facility;				
19	operational costs	PR-S	A	-0-	-0-
20	(kp) Student-related activities	PR-S	C	-0-	-0-
21	(kr) University of Wisconsin center for				
22	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
23	(ks) Extension local planning program	PR-S	A	20,000	161,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(La) Public broadcasting	PR-S	C	-0-	-0-
2	(Lm) Laboratories	PR	A	4,405,400	4,405,400
3	(Ls) Schools of business	PR	A	592,300	592,300
4	(m) Federal aid	PR-F	C	336,412,400	336,412,400
5	(ma) Federal aid; loans and grants	PR-F	C	188,996,600	188,996,600
6	(n) Federal indirect cost				
7	reimbursement	PR-F	C	74,846,800	74,846,800
8	(q) Telecommunications services	SEG	A	864,000	864,000
9	(qd) Ginseng research	SEG	B	125,000	125,000
10	(r) Environmental education;				
11	environmental assessments	SEG	C	30,000	30,000
12	(rc) Environmental education; forestry	SEG	A	200,000	200,000
13	(tb) Extension recycling education	SEG	A	324,100	324,100
14	(tm) Solid waste research and				
15	experiments	SEG	A	203,300	203,300
16	(u) Trust fund income	SEG	C	21,718,900	23,502,000
17	(w) Trust fund operations	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	911,014,300	910,978,200
PROGRAM REVENUE	1,823,999,100	1,864,860,300
FEDERAL	(600,255,800)	(600,255,800)
OTHER	(1,196,799,700)	(1,232,737,700)
SERVICE	(26,943,600)	(31,866,800)
SEGREGATED FUNDS	23,465,300	25,248,400
OTHER	(23,465,300)	(25,248,400)
TOTAL-ALL SOURCES	2,758,478,700	2,801,086,900

18 (3) UNIVERSITY SYSTEM ADMINISTRATION

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	9,267,400	9,267,400
2	(iz) General operations receipts	PR	C	242,400	242,400
3	(n) Federal indirect cost				
4	reimbursement	PR-F	C	1,723,900	1,723,900
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,267,400	9,267,400
	PROGRAM REVENUE			1,966,300	1,966,300
	FEDERAL			(1,723,900)	(1,723,900)
	OTHER			(242,400)	(242,400)
	TOTAL-ALL SOURCES			11,233,700	11,233,700
5	(4) MINORITY AND DISADVANTAGED PROGRAMS				
6	(a) Minority and disadvantaged				
7	programs	GPR	A	7,778,700	7,778,700
8	(b) Graduate student financial aid	GPR	A	4,265,500	4,477,500
9	(dd) Lawton minority undergraduate				
10	grants program	GPR	A	2,525,300	2,650,800
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,569,500	14,907,000
	TOTAL-ALL SOURCES			14,569,500	14,907,000
11	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
12	(a) General program operations	GPR	A	633,900	633,900
13	(h) Auxiliary enterprises	PR	A	31,533,200	32,355,700
14	(i) Nonincome sports	PR	C	327,600	327,600
15	(j) Gifts and grants	PR	C	5,914,800	5,914,800
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			633,900	633,900
	PROGRAM REVENUE			37,775,600	38,598,100
	OTHER			(37,775,600)	(38,598,100)
	TOTAL-ALL SOURCES			38,409,500	39,232,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
2	(a) Services received from authority	GPR	A	3,845,600	3,845,600
3	(g) Services provided to authority	PR	C	27,392,300	27,392,300
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,845,600	3,845,600
	PROGRAM REVENUE			27,392,300	27,392,300
	OTHER			(27,392,300)	(27,392,300)
	TOTAL-ALL SOURCES			31,237,900	31,237,900
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			939,330,700	939,632,100
	PROGRAM REVENUE			1,891,133,300	1,932,817,000
	FEDERAL			(601,979,700)	(601,979,700)
	OTHER			(1,262,210,000)	(1,298,970,500)
	SERVICE			(26,943,600)	(31,866,800)
	SEGREGATED FUNDS			23,465,300	25,248,400
	OTHER			(23,465,300)	(25,248,400)
	TOTAL-ALL SOURCES			2,853,929,300	2,897,697,500
4	20.292 Technical college system, board of				
5	(1) TECHNICAL COLLEGE SYSTEM				
6	(a) General program operations	GPR	A	3,067,400	3,067,500
7	(am) Fee remissions	GPR	A	15,000	15,000
8	(b) Displaced homemakers' program	GPR	A	851,700	851,700
9	(bm) Workplace literacy resource center	GPR	A	-0-	-0-
10	(c) Minority student participation and				
11	retention grants	GPR	A	617,000	617,000
12	(ce) Basic skills grants	GPR	A	-0-	-0-
13	(cw) LaCrosse health science center	GPR	A	196,900	393,700
14	(d) State aid for technical colleges;				
15	statewide guide	GPR	A	114,630,000	115,730,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dc) Incentive grants	GPR	C	7,691,200	7,494,400
2	(dd) Farm training program tuition				
3	grants	GPR	A	150,000	150,000
4	(de) Services for handicapped students;				
5	local assistance	GPR	A	400,000	400,000
6	(dm) Aid for special collegiate transfer				
7	programs	GPR	A	1,124,300	1,124,300
8	(e) Technical college instructor				
9	occupational competency program	GPR	A	71,300	71,300
10	(eg) Faculty development grants	GPR	A	832,000	832,000
11	(em) Apprenticeship curriculum				
12	development	GPR	A	75,000	75,000
13	(f) Alcohol and other drug abuse				
14	prevention and intervention	GPR	A	525,000	525,000
15	(fc) Driver education, local assistance	GPR	A	322,000	322,000
16	(fg) Chauffeur training grants	GPR	C	200,000	200,000
17	(fm) Supplemental aid	GPR	A	1,500,000	1,500,000
18	(fp) Emergency medical technician -				
19	basic training; state operations	GPR	A	193,500	193,500
20	(g) Text materials	PR	A	123,000	123,000
21	(gm) Fire schools; state operations	PR	A	279,200	279,200
22	(gr) Fire schools; local assistance	PR	A	500,000	500,000
23	(gt) Telecommunications retraining	PR	C	300,000	300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Gifts and grants	PR	C	20,600	20,600
2	(i) Conferences	PR	C	85,900	85,900
3	(j) Personnel certification	PR	A	214,000	214,000
4	(k) Gifts and grants	PR	C	30,200	30,200
5	(ka) Interagency projects; local				
6	assistance	PR-S	A	3,414,700	3,414,700
7	(kb) Interagency projects; state				
8	operations	PR-S	A	742,700	742,700
9	(L) Services for district boards	PR	A	150,600	150,600
10	(m) Federal aid, state operations	PR-F	C	2,885,500	2,886,900
11	(n) Federal aid, local assistance	PR-F	C	26,374,300	26,374,300
12	(o) Federal aid, aids to individuals and				
13	organizations	PR-F	C	400,000	400,000
14	(pz) Indirect cost reimbursements	PR-F	C	166,000	166,000

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	132,462,300	133,562,400
PROGRAM REVENUE	35,686,700	35,688,100
FEDERAL	(29,825,800)	(29,827,200)
OTHER	(1,703,500)	(1,703,500)
SERVICE	(4,157,400)	(4,157,400)
TOTAL-ALL SOURCES	168,149,000	169,250,500

Education

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	5,420,828,600	5,639,168,300
PROGRAM REVENUE	2,359,451,900	2,403,636,500
FEDERAL	(1,021,199,200)	(1,019,397,100)
OTHER	(1,285,409,700)	(1,325,851,200)
SERVICE	(52,843,000)	(58,388,200)
SEGREGATED FUNDS	62,123,300	59,540,100
FEDERAL	(-0-)	(-0-)
OTHER	(62,123,300)	(59,540,100)
SERVICE	(-0-)	(-0-)