

FISCAL ESTIMATE

DOA-2048 N(R10/94)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

SB 343

99-0060/1

Amendment No. If Applicable

Subject **WAGE & BENEFIT INCREASES IN 1999-2001 COLLECTIVE BARGAINING AGREEMENT
BUILDING TRADES CRAFTS BARGAINING UNIT**

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum certain appropriation

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- 1. Increase Costs
- Permissive Mandatory
- 2. Decrease Costs
- Permissive Mandatory

- 3. Increase Revenues
- Permissive Mandatory
- 4. Decrease Revenues
- Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Village Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.865 (1)

Assumptions Used in Arriving at Fiscal Estimate

See Attached

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
Department of Employment Relations
John Vincent/266-1729

Authorized Signature/Telephone No.

Robert Van Hoesen
267-1003

Date

1-7-00

WISCONSIN STATE BUILDING TRADES

SUMMARY TOTALS

Total FTE: 466.26
 Base Payroll: \$24,058,525

FISCAL YEAR	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
1999-2000:				
1st Year Cost	\$481,171	\$590,878	\$271,390	\$319,488
1st Year Cost in 2nd Year	\$481,171	\$590,878	\$271,390	\$319,488
2nd Year Cost	\$613,493	\$753,370	\$346,023	\$407,347
Biennial Total	\$1,575,835	\$1,935,126	\$888,803	\$1,046,323

1) FISCAL YEAR INCREASES:

A) Market adjustments for employees in various classes, effective at the beginning of the first pay period after the date the changes in the prevailing rate is received by DWD. This cost is an estimate since the prevailing rates for each of the craft position within the unit will be changing at different time periods.

FISCAL YEAR	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
1999-2000:				
1st Year Cost	\$481,171	\$590,878	\$271,390	\$319,488
1st Year Cost in 2nd Year	\$481,171	\$590,878	\$271,390	\$319,488
2nd Year Cost	\$613,493	\$753,370	\$346,023	\$407,347
Biennial Total	\$1,575,835	\$1,935,126	\$888,803	\$1,046,323

FISCAL ESTIMATE WORKSHEET

SB 343

1999 Session

Detailed Estimate of Annual Fiscal Effect

ORIGINAL

UPDATED

LRB or Bill No/Adm. Rule No.

Amendment No.

DOA-2047 (R10/94)

CORRECTED

SUPPLEMENTAL

99-0060/1

Subject WAGE & BENEFIT INCREASES IN 1999-2001 COLLECTIVE BARGAINING AGREEMENT
BUILDING TRADES CRAFTS BARGAINING UNIT

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

FY 1999-2000 Only

II. Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 590,878	
(FTE Position Changes)		(FTE)	(- FTE)
State Operations - Other Costs			
Local Assistance			
Aids to Individuals and Organizations			
TOTAL State Costs by Category		\$ 590,878	
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$ 271,390	
FED			
PRO/PRS		\$ 319,488	
SEG/SEG-S			
III. State Revenues		Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
GPR Taxes			
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues			

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$590,878

NET CHANGE IN REVENUES

Agency/Prepared by: (Name & Phone No.)
Department of Employment Relations
John J. Vincent/266-1729

Authorized Signature/Telephone No. 267-1003 Date

Robert Van Horn

1-7-00

