

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
vehicle color and motor vehicle registration

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.395(5)(cq); 20.395(4)(aq)

Assumptions Used in Arriving at Fiscal Estimate

This bill requires that the color of vehicle be included on the application for vehicle registration, the certificate of vehicle registration, and lists of new automobile and truck registration which the Department of Transportation is required to compile. This requirement applies to all vehicles registered at 8,000 pounds or less, except motorcycles. The department is also required to make a place on the application for registration and registration renewal for the person to indicate if the vehicle color has changed from the color specified on the certificate of registration.

This bill would require several changes to the DMV vehicle registration data processing systems. Included are changes to the titling system and title printing system to include color; and the renewal system and renewal printing system. Also, the DMV "key number" inquiry system, and the law enforcement inquiry system must be modified, to include color. In addition, we would need to create a "mapper" in the dp system, that contains all valid colors and abbreviations, and we would need to modify our registration list reports and several other reports.

Data processing work would require an estimated 75 staff days at a cost of \$37,500. This one-time cost is necessary before the bill could be implemented. This cost is not funded in the bill, and it cannot be absorbed within the current DMV and Bureau of Automation System budgets.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
Transportation/Carson P. Frazier

Authorized Signature/Telephone No.
 266-7857

Date
3/1/99

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB 141, LRB-0784/1	Amendment No.
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Subject
vehicle color and motor vehicle registration

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
One-time cost of \$37,500 to make data processing system modifications, before the bill could be implemented. This cost is not funded in the bill and cannot be absorbed within current budget.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUES	\$	\$

Agency/Prepared by: (Name & Phone No.) Transportation/Carson P. Frazier, 266-7857	Authorized Signature/Telephone No.  266-2233	Date 3/1/99
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