

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

LRB # -1661/2

INTRODUCTION # SB0122

Admin. Rule #

Subject

Tobacco Settlement

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

5. Types of Local Governmental Units Affected:

Towns Villages Cities

2. Decrease Costs

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

Counties Others _____

School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.505(1)(a)

Assumptions Used in Arriving at Fiscal Estimate:

The Department of Administration is required to distribute copies of the tobacco settlement to library systems. The settlement document is 324 pages that would be distributed to the 17 library systems in Wisconsin. Copying and mailing cost would be several hundred dollars.

Long-Range Fiscal Implications:

None.

Prepared By: / Phone # / Agency Name
Richard Wagner 608 266-0653 Administration

Authorized Signature / Telephone No.
Chuck McDowell 608 267-3836

Date

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