

1999 Session

Original Updated
 Corrected Supplemental

LRB or Bill No./Adm. Rule No.
AB 114 (99-1416/2)
 Amendment No. if Applicable

FISCAL ESTIMATE
 DOA 2048 (R 11/90)

Subject
 Tuition remission for children and surviving spouses of emergency medical services personnel killed in the line of duty.

Fiscal Effect
 State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation
 Or affects a sum sufficient appropriation
 Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs-May be Possible to Absorb Within Agency's Budget
 Yes No
 Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages
 Cities
 Counties
 Others _____
 School Districts
 WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

So far, for the 1998-99 academic year, the technical colleges have remitted fees under the provisions of sec. 38.24(5)(b) for six students. The cost of the remissions has been \$16,628. State board staff anticipate additional fee remissions totaling approximately \$2,600 for the remainder of the academic year, for a total estimated expenditure for 1997-98 fee remissions of \$19,228.

In 1997-98, three students were awarded fee remissions under sec. 38.24(5)(b) for a total expenditure of \$16,184. One student enrolled in an aeronautics program with high materials fees accounting for most of this expenditure. In 1996-97, the first year of the program's operation, \$6,360 was expended.

The expenditures for 1997-98 and 1998-99 in excess of the \$15,000 appropriated for this program have been absorbed by the technical colleges.

The provisions of AB 114 could slightly increase expenditures under this program. There are no official data concerning deaths in the line of duty of emergency medical services personnel, but we estimate three to five such deaths per year.

Long-Range Fiscal Implications

Agency/Prepared by:
 (Name & Phone No.)

Authorized Signature/Telephone No.

Date

WTCSB Jason Chung (608) 266-5517

Jason Chung
 (608) 266-5517

02/16/99