

FISCAL ESTIMATE
DOA-2048 N(R10/98)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

Subject

Claim for ballot printing costs by Winnebago County

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:

- Towns
- Villages
- Cities
- Counties
- Others _____
- School Districts
- WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

20.505(4)(d)

Assumptions Used in Arriving at Fiscal Estimate

This legislation authorizes a payment of \$2,087.00 to Winnebago County to reimburse the county for the costs of reprinting its marksense ballots at the 1988 presidential election to correct a ballot printing error.

Long-Range Fiscal Implications

This is the second claim filed arising from the 1988 elections. A total of 5 counties were ordered to correct ballot printing errors. Other counties may consider claims based on this precedent.

Agency/Prepared by: (Name & Phone No.)

Kevin J. Kennedy 266-8087
State Elections Board

Authorized Signature/Telephone No.

Kevin J. Kennedy 266-8087

Date

February 17, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. 1999 AB 115	Amendment No.
--	---	--	---------------

Subject

Claim for ballot printing costs by Winnebago County

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$2,087.00

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations – Salaries and Fringes	\$ none	\$ – none
(FTE Position Changes)	(FTE)	(– FTE)
State Operations – Other Costs		–
Local Assistance		–
Aids to Individuals or Organizations		–
TOTAL State Costs by Category	\$	\$ –
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ none	\$ – none
FED		–
PRO/PRS		–
SEG/SEG-S		–
III. State Revenues –	Increased Rev.	Decreased Rev.
Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$ none	\$ – none
GPR Earned		–
FED		–
PRO/PRS		–
SEG/SEG-S		–
TOTAL State Revenues	\$	\$ –

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ <u>2,087.00</u>	\$ <u>none</u>
NET CHANGE IN REVENUES	\$ <u>none</u>	\$ <u>2,087.00</u>

Agency/Prepared by: (Name & Phone No.) State Elections Board/Kevin J. Kennedy	266-8087	Authorized Signature/Telephone No. <i>Kevin J. Kennedy</i> 266-8087	Date February 17, 1999
---	----------	--	---------------------------