

LRB or Bill No./Adm. Rule No.
LRB 0475/1 AB 176

Amendment No. if Applicable

FISCAL ESTIMATE

DOA-2048 N(R10/98)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject Relating to authorizing the Department of Corrections to contract with private persons for the confinement of Wisconsin prison inmates in private prisons in this state.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill permits the department to contract with private persons for the transfer and confinement of Wisconsin prisoners within the state.

In order to provide a fiscal estimate, the department has reviewed its existing out of state and in-state contracts, some of which are with private entities and some with other governmental entities.

Factors that affect the daily rate include provision of health care services, program and treatment services, security, and transportation.

The department also employs contract monitors to make frequent inspections of contract facilities, as well as support staff for processing and this cost could increase with added contract facilities.

Although it is not possible to make an accurate fiscal estimate without knowing the facility involved, the department estimates a range of approximately \$40-\$60 per day per inmate. This is the range currently paid by the state for contract beds in and out of state.

Long-Range Fiscal Implications

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