

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
 DOA-2048 N(R10/94)

Subject
 Mandatory Wearing of PFDs by Persons 17 or under

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Local: No local government costs

- | | | |
|--|---|---|
| 1. <input checked="" type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected:
<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input type="checkbox"/> Cities
<input checked="" type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> School Districts <input type="checkbox"/> Others |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.370(3)(ar)

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL: Current boating law requires a personal flotation device for each person on a boat. This bill would require each person, under the age of 17 riding in or on a boat, to wear a personal flotation device during the time the boat is being operated. The bill also establishes a procedure under which a violator may not be cited. Instead, the individual would receive a warning notice for his or her first violation

FISCAL ESTIMATE: The fiscal impacts of this bill are three fold: a stepped up informational campaign that promotes the wearing of personal flotation devices; an increased law enforcement presence to address non-compliance; and the development and implementation of a warning system for juvenile offenders.

The informational campaign will require law enforcement officers to spend extra time with each boater to explain the law. This will reduce the number of contacts made with boaters per year (approximately 70,000 under current staffing). In addition, this proposal will require public service announcements on radio and television estimated to cost \$40,000 per year.

Approximately 70,000 boating contacts are made per year with current state law enforcement staffing. It is estimated that there will be a minimum 5% non-compliance rate with this proposal, assuming successful informational outreach efforts. That means 3,500 boaters out of 70,000 typically contacted by law enforcement officers will be in violation (Law enforcement typically contacts 7-10% of the 850,000 boaters in this state). If the current level of contacts and checks is maintained, and if citations were issued to all of the persons in violation, it would require an additional 2.5 FTE's effort to carry out this proposal (3500 persons in violation X 1.25 hours per citation including court time / 1830 hours per FTE). The costs associated with the positions are: \$122,000 salary/fringe, \$35,000 travel allotment, and \$92,000 one time equipment expenses - vehicle, radio, boat, policing equipment and uniforms.

In addition, there are 102 local municipal water patrols that will be impacted by this proposal. It is estimated that in order to maintain the current level of contacts and checks, local water patrol costs would increase by \$150,000 annually. State aids are available to help support local water patrols, but are insufficient to cover these additional patrol hours.

The Department currently has an arrest record system that is linked to the Department of Justice TIME system where data can be communicated statewide to all law enforcement. Modifications to the system to accommodate warning citations will cost approximately \$10,000 one-time, while ongoing costs for data entry and records management are estimated to be \$5,000 per year.

The department cannot carry out this proposal within its current appropriation.

Long-Range Fiscal Implications

None

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. AB 195, 99-344/1	Amendment No.
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Subject
Mandatory Wearing of PFDs by Persons 17 or under

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$102,000

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
A. State Costs by Category		Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		\$122,000	
(FTE Position Changes)		2.50	
State Operations - Other Costs		\$80,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$202,000	
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR			
FED			
PRO/PRS			
SEG/SEG-S		\$202,000	
III. State Revenues:		Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>			
GPR Taxes			
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues			

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$202,000	\$150,000
NET CHANGE IN REVENUES		

Agency DNR	Prepared By Joe Polasek	Phone No. (608) 266-2794	Authorized Signature <i>Joe Polasek</i>	Phone No. (608) 266-2794	Date 03/23/1999
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