

LRB or Bill No./Adm. Rule No.  
LRB 1297/1 AB 197  
Amendment No. if Applicable

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

FISCAL ESTIMATE  
DOA-2048 N(R10/94)

**Subject**  
registration of vehicles operated exclusively by a nonprofit organization as a blood bank vehicle

**Fiscal Effect**  
State:  No State Fiscal Effect  
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.  
 Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation  
 Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No  
 Decrease Costs

Local:  No local government costs  
1.  Increase Costs  
     Permissive       Mandatory  
2.  Decrease Costs  
     Permissive       Mandatory  
3.  Increase Revenues  
     Permissive       Mandatory  
4.  Decrease Revenues  
     Permissive       Mandatory  
5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**  
 GPR    FED    PRO    PRS    SEG    SEG-S  
**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**  
This bill extends the current reduced registration fee (\$5 for 5 years) which is available to the Red Cross for registration of a blood bank vehicle, to any non-profit organization.  
In addition to the Red Cross, two non-profit blood centers which operate blood bank vehicles for off-site blood donation, exist in Wisconsin. These two organizations currently operate a total of six trucks, two motorhomes, and fifteen vans, which would fall into the definition of a "blood bank vehicle" in LRB 1297/1. Current registration totals about \$2200 per year. In addition, we understand that some hospitals may operate blood centers, but we cannot determine how many - if any - of them operate blood bank vehicles.  
Under this bill, qualified vehicles would be registered for \$5 for 5 years. The Transportation Fund would incur a loss of revenue of about \$2200 annually, based on the current registrations by the two non-profit blood centers. To the extent that any hospital blood centers' vehicles also qualify, the revenue loss would be greater.  
No workload or cost impact is anticipated.

**Long-Range Fiscal Implications**

Agency/Prepared by: (Name & Phone No.)  
Transportation/Carson P. Frazier, 266-7857  
Authorized Signature/Telephone No.  
*Carson P. Frazier* 266-2233  
Date  
2/4/99

# FISCAL ESTIMATE WORKSHEET

1999 ~~1997~~ Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

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LRB 1297/1    AB 197

Amendment No.

Subject  
registration of vehicles operated exclusively by a nonprofit organization as a blood bank vehicle

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  
None.

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>TOTAL State Costs by Category</b>		\$	\$ -
<b>B. State Costs by Source of Funds</b>		<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>III. State Revenues -</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-2200*
<b>TOTAL State Revenues</b>		\$	\$ -2200*

## NET ANNUALIZED FISCAL IMPACT

	STATE		LOCAL	
NET CHANGE IN COSTS	\$	-0-	\$	-0-
NET CHANGE IN REVENUES	\$	-2200*	\$	-0-

\*this revenue loss estimate is based on the vehicles operated by the two non-profit blood centers in Wisconsin. To the extent that any hospitals operate blood centers which operate qualified blood bank vehicles, the revenue loss would be greater.

Agency/Prepared by: (Name & Phone No.)  
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Date  
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