

FISCAL ESTIMATE
DOA-2048 N(R10/98)

- ORIGINAL
- UPDATED
- CORRECTED
- SUPPLEMENTAL

Subject

Elect Milwaukee School Board Members and Superintendent

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Governmental Units Affected:

- Towns
- Villages
- Cities
- Counties
- Others _____
- School Districts
- WTCS Districts

Fund Sources Affected

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This legislation provides for the election of an eleven-member school board for the city of Milwaukee along with the election of the superintendent of schools for the Milwaukee school district. The election is held in conjunction with the partisan election for statewide offices beginning in 2002.

The costs for ballot preparation and election notices will be paid for by the city. There will also be costs associated with drawing district boundaries. The administration of the election will be more complex, because a nonpartisan election is held in conjunction with a partisan election. Adding 11 representative districts will make the voting process more complicated for voters and election officials.

It is difficult to quantify the additional costs for preparing polling places and training poll workers that this change will entail. These administrative costs will be added to the standard set up and training costs for the city. The city will also have more campaign finance filing and reporting requirements to address under this proposal.

Long-Range Fiscal Implications

The legislation has no significant quantifiable long-range fiscal implications.

Agency/Prepared by: (Name & Phone No.)

Kevin J. Kennedy 266-8087
State Elections Board

Authorized Signature/Telephone No.

Kevin J. Kennedy 266-8087

Date

March 25, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED	<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. 1999 AB 230	Amendment No.
--	--	---	--	---------------

Subject

Elect Milwaukee School Board Members and Superintendent

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category	\$	\$ -
State Operations - Salaries and Fringes		
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ none	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	none	-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ none	\$ Unknown
NET CHANGE IN REVENUES	\$ none	\$

Agency/Prepared by: (Name & Phone No.) State Elections Board/Kevin J. Kennedy	266-8087	Authorized Signature/Telephone No. <i>Kevin J. Kennedy</i> 266-8087	Date March 25, 1999
--	----------	--	------------------------