

FISCALESTIMATE  
DOA-2048 N(R10/98)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

Subject

Supreme Court Candidates Campaign Fund and Court Fees

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1. Increase Costs  
 Permissive       Mandatory  
2. Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:

- Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

Fund Sources Affected

- GPR    FED    PRO    PRS    SEG    SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a sum sufficient appropriation from GPR to enable all eligible candidates for the office of justice to receive the maximum grant to which they are entitled. It also increases the filing fee of most civil actions commenced in the circuit court by \$1.00 and provides that it would be deposited in the general fund.

In 1998 there were an estimated 88,000 civil actions filed in the circuit courts that would be affected by this bill. Accordingly, \$88,000 of additional revenue would be expected annually for the state.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)  
Director of State Courts

Authorized Signature/Telephone No. 6-6984

*Sheryl Swann*

Date 3/17/99

**FISCAL ESTIMATE WORKSHEET**

AB 234

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)	ORIGINAL CORRECTED	UPDATED SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. -2330/1	Amendment No.
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Subject: Supreme Court Campaign Fund Grants

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations – Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations – Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	\$	\$ -
<b>B. State Costs by Source of Funds</b>		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>III. State Revenues –</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned	+88,000	-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	\$	\$ -

**NET ANNUALIZED FISCAL IMPACT**

	STATE	LOCAL
NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ +88,000	\$ _____

Agency/Prepared by: (Name & Phone No.) Director of State Courts	Authorized Signature/Telephone No. <i>Sheryl Serwan</i>	Date 3/17/99
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