

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
-2489/ AB 282
Amendment No. if Applicable

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
Tobacco Products Ingredient Disclosure

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory

- 3. Increase Revenues
 - Permissive Mandatory
- 4. Decrease Revenues
 - Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

s.20.435 (1)(a)

Assumptions Used in Arriving at Fiscal Estimate

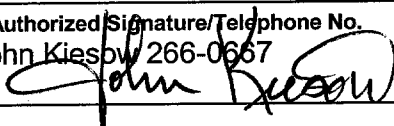
This bill requires manufacturers of tobacco products to submit an annual report to the Department that specifies the ingredients of these products. The Department must establish by rule standards to determine a nicotine yield rating that reflects the nicotine intake for an average consumer for each of these products. The Department may issue a report containing this information upon consulting with the attorney general.

Other states that have passed similar laws have found that there are as many as 1,250 different products that could be identified. The Department would need to review the reports which manufacturers submit for scientific accuracy and to determine whether release of information about these products is warranted. The Department could not absorb this increased workload and would require .5 GPR FTE, a Public Health Educator 2, to implement this program. The ongoing cost of this position would be \$28,100 annually, with additional one-time costs of \$3,500.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
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Date
May 4, 1999

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 282

Amendment No.

Subject
Tobacco Products Ingredient Disclosure

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$3,500

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$25,600	\$ -
(FTE Position Changes)		(.5 FTE)	(- FTE)
State Operations - Other Costs		\$2,500	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$28,100	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$28,100	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$28,100 \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

Agency/Prepared by: (Name & Phone No.)

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Date

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May 4, 1999