

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

CORRECTED

SUPPLEMENTAL

LRB # - 2489/1

INTRODUCTION # AB 282

Admin. Rule #

Subject

Disclosure of ingredients in cigarettes and other tobacco products and granting rule-making authority.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

This bill has a number of duties for the Attorney General. The bill would require tobacco manufacturers to disclose to DHFS the ingredients of their products, with a couple of exceptions. Under the bill DHFS must obtain an opinion for the Attorney General regarding the constitutionality of the release of this information by DHFS to the public. The Attorney General is also authorized to commence an action against a tobacco company to enjoin them from doing business in Wisconsin if they fail to comply with the disclosure provisions. It is difficult to estimate the time this law would require but at least 1 Assistant Attorney General would be required for consultation and enforcement actions, if necessary.

Long-Range Fiscal Implications:

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Date
May 11, 1999

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # -2489/1
INTRODUCTION # AB 282

Admin. Rule #

Subject
Disclosure of ingredients in cigarettes and other tobacco products and granting rule-making authority.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$5,900

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 49,900	\$ -
(FTE Position Changes)	(1.0 FTE)	(- FTE)
State Operations - Other Costs	11,200	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 61,100	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 61,100	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT
STATE LOCAL

NET CHANGE IN COSTS \$61,100 \$

NET CHANGE IN REVENUES \$ \$

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