

**FISCAL ESTIMATE**

DOA-2048 N(R 10/98)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No. / Adm. Rule No.  
**AB 300** (99-2907/1)  
 Amendment No. (If Applicable)

**Subject**

Lottery/Gaming Fund

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget       Yes       No

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive       Mandatory  
 2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
 4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Unit Affected:

Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Source Affected**

GPR       FED       PRO       PRS       SEG       SEG-S

**Affected Ch. 20 Appropriations**

20.115 (4) b, g, and h

**Assumptions Used in Arriving at Fiscal Estimate**

This bill removes all parimutuel funding for County and District Fair Aids and Livestock Breeders. It also changes the GPR County and District Fair Aids appropriation from sum sufficient to an annual appropriation. The base is reduced from \$264,600 to -0-. The result is no funding is made available for County and District Fair Aids from any source.

The funds are paid to counties and agricultural societies. Removing all funding for the fair aids would result in a loss of revenue to counties.

**Long - Range Fiscal Implications**

Agency/prepared by: (Name & Phone No.)

DATCP Barbara Knapp 224-4746

Authorized Signature/Telephone No.

*Barbara Knapp*  
 Barbara Knapp (608) 224-4746

Date

4/23/99

**FISCAL ESTIMATE WORKSHEET**

**1999 SESSION**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/94)

ORIGINAL  UPDATED  
 CORRECTED  SUPPLEMENTAL

LRB or Bill No./Adm.Rule No.  
AB 300

Amendment No.

**Subject**

Lottery/Gaming Fund

**I. One-time Cost or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

**II. Annualized Cost:**

**Annualized Fiscal Impact on State funds from:**

A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		- 264,600
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$ -</b>
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ - 264,600
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - <small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ <u>-264,600</u>	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ <u>-264,600</u>

<b>Agency Prepared by: (Name &amp; Phone No.)</b> DATCP Barbara Knapp 224-4746	<b>Authorized Signature/Telephone No.</b> <i>Barbara Knapp</i> Barbara Knapp (608) 224-4746	<b>Date</b> 4/23/99
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