

FISCAL ESTIMATE  
DOA-2048 N(R1298)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
AB315 (99-1956/3)

Amendment No. if Applicable

**Subject**

prohibiting the department of transportation from providing information compiled and maintained by the department that contains the personal identifiers of 10 or more people.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
     Permissive       Mandatory  
2.  Decrease Costs  
     Permissive       Mandatory

3.  Increase Revenues  
     Permissive       Mandatory  
4.  Decrease Revenues  
     Permissive       Mandatory

5. Types of Local Governmental Units Affected:  
 Towns       Villages       Cities  
 Counties       Others \_\_\_\_\_  
 School Districts       WTCS Districts

**Fund Sources Affected**

GPR  FED  PRO  PRS  SEG  SEG-S

**Affected Ch. 20 Appropriations**

20.395(5)(cq)

**Assumptions Used in Arriving at Fiscal Estimate**

**CONCLUSION**

One-time DP development: \$13,604 to modify reports to suppress personal identifiers automatically for all record sales of 10 or more records:

Revenue: Loss of \$42,950 from fewer driver and vehicle data base file sales, because the personal identifiers are suppressed and the data is not usable for marketing purposes.

**BASIS FOR CONCLUSION**

**Assumptions:**

1. Information/record brokers (e.g. TML, ChoicePoint) would not be affected by this proposal since their access to records is done on an individual (per-record) basis and not through lists of 10 or more individuals.
2. DP development: \$13,604 to modify reports to suppress personal identifiers automatically for all record sales of 10 or more records:
  - 22 days in File Handler system to modify two reports and sift out non-individual information from suppressed personal identifier information. 22 X \$477 = \$10,494
  - 5 days in DB2 system to modify disabled ID listing. 5 X \$622 = \$3,110
3. Revenue: Loss of \$42,950 from fewer driver and vehicle data base file sales, because the personal identifiers would be suppressed and the remaining data would not be usable for marketing purposes.
  - Driver license file - Qty. 27 @ \$250 each = \$6,750
  - Registration file - Qty. 10 @ \$2,200 each = \$22,000
  - Plate List - Qty. 225 @ \$60 each = \$13,500
  - OWI adjudication report - avg. annual revenue = \$700

**Long-Range Fiscal Implications**

Agency/Prepared by: (Name & Phone No.)  
Eileen Ostrowsky DMV 266-1449

(DOT)

Authorized Signature/Telephone No.  
  
Roger D. Cross 266-2233

Date  
5/4/99

**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R1298)

ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
AB315

Amendment No.

Subject Prohibiting the department of transportation from providing information compiled and maintained by the department that contains the personal identifiers of 10 or more people.

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

\$13,600 for DP development costs related to suppression of personal identifier information.

**II. Annualized Costs:**

	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-42,950
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$ -42,950</b>

**NET ANNUALIZED FISCAL IMPACT**

STATE

LOCAL

NET CHANGE IN COSTS                            \$                            \$

NET CHANGE IN REVENUES                    \$ (42,950)                    \$

Agency/Prepared by: (Name & Phone No.) Eileen Ostrowsky DMV 266-1449	Authorized Signature/Telephone No. Roger Cross 266-2233 <i>Roger Cross</i>	Date 5/4/99
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