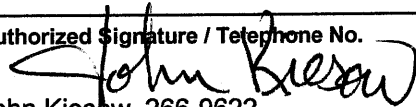


FISCAL ESTIMATE FORM		1999 Session
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		LRB # -2190/1 INTRODUCTION # AB 360 Admin. Rule #
Subject Creation of Swimming Pool Operator Certification Program		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input checked="" type="checkbox"/> Increase Costs – May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Increase Existing Appropriation <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Ch. 20 Appropriations 20.435 (1) (gm)
Assumptions Used in Arriving at Fiscal Estimate:		
<p>The Environmental Sanitation Section in the Division of Public Health is charged with enforcing Chapter 252 and Chapter 254, Sub chapters IV and VII of the State Statutes and 6 related administrative codes. The codes cover the regulation and licensing of restaurants, hotel-motel and tourist rooming houses, bed and breakfast facilities, vending of food and beverages, campgrounds, recreation-educational camps, public swimming pools and milk and water laboratories.</p> <p>The Department currently issues permits to and regulates public swimming pools. No person, state or local government may operate, manage or maintain a public pool without a valid permit. This bill creates a swimming pool operator certification program. In addition, the bill requires public swimming pools to employ or contract with a person who holds a valid swimming pool operator certificate. All swimming pools over 2,000 square feet must meet this certification requirement within 24 months after passage of the bill. Pools over 1,000 square feet must meet the certification requirement within 36 months of passage, and all other pools must comply within 48 months of passage.</p> <p>Currently there are 2357 swimming pools licensed in the state. In the situation where a single facility operates multiple pools, it is assumed that only one certification license will be necessary. As a result, it is estimated that the Department will issue certification licenses for 1550 pool operators. In addition, it is assumed that the license fee will be \$10. The Department currently does not have detailed information regarding the square footage of individual pools. The fiscal effect of this bill is based on the assumption that one-third of the pools will fill this certification requirement within 24 months, one-third within 36 months, and the remaining third will satisfy the requirement within 48 months.</p> <p>The estimated fiscal effect of the bill is that the Department will collect revenues of \$5,200 within the first 24 month period after passage of the bill and another \$5,200 in the next two subsequent 12 month periods. In addition, the Department estimates one-time expenses of \$3,000 associated with establishment of the swimming pool operator certification program, which includes systems modifications, data entry, hiring of LTEs and other administrative tasks. It is assumed that funding for these tasks come from collected revenues.</p>		
Long-Range Fiscal Implications:		
It is expected that the license renewal period will be every five years. Therefore the estimated annualized effect of the bill will be to increase revenues by \$3,100 per year.		
Prepared By: / Phone # / Agency Name Richard T. Chao / 267-0356 DHFS/OSF		Authorized Signature / Telephone No.  John Kiesow, 266-9622
		Date 3-20-00

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # -2190/1

Admin. Rule #

INTRODUCTION # AB 360

Subject

Creation of Swimming Pool Operator Certification Program

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$3,000

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations – Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations – Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$	\$ -
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS		\$3,100	-
SEG/SEG-S			-
TOTAL State Revenues		\$ 3,100	\$ -

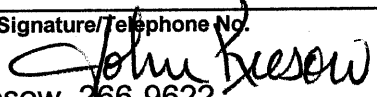
NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ _____ \$ _____

NET CHANGE IN REVENUES \$ _____ 3,100 \$ _____

Prepared By: / Phone # / Agency Name Richard T. Chao / 267-0356 DHFS/OSF	Authorized Signature/Telephone No.  John Kiesow, 266-9622	Date 3-20-00
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