

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # -2973/4

INTRODUCTION # AB 418

Admin. Rule #

Subject

Establishing a federal resources web site; creating a council on capture of federal resources

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory
 3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate:

Under the bill, a new 9 member council is created and attached to DOA. Members are representatives of DPI, DOJ, UW-Extension, and various private and non-profit entities. The bill does not provide any funding or FTE for the support of the council. Basic clerical support for each of the representatives would have to come from the representatives' internal staff. It is assumed the council will not meet often, and would require minimal support from DOA.

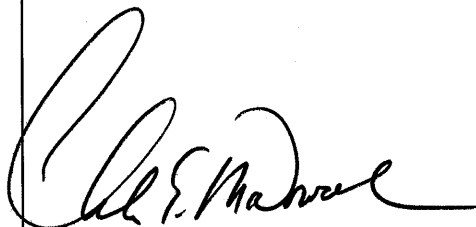
The bill states that DOA must develop and maintain a web site that provides information to statewide and local industry, local governments, and private businesses on the availability of federal grants, procurement and service contracts, financial assistance, and any matching funds. DOA's existing resources can manage the development of a new web site. DOA would hire a contractor for the development of the web site. DOA estimates the need for one-time financing of \$8,000 (160 hours x \$50/hour) to hire a contractor to design, build, and implement a new web site. The one-time financing could be GPR or could be PR and allocated from the various representative groups. DOA can maintain the web site using existing resources.

Long-Range Fiscal Implications:

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Date

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