

FISCAL ESTIMATE FORM

1999 Session

LRB #-2973/4

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Introduction # 1999 Assembly Bill 418
Admin. Rule #

Subject

The establishment of a federal resources Web site by the department of administration, state assistance to school districts and local law enforcement agencies in capturing federal resources and creating a council on capture of federal resources

Fiscal Effect

State: No State Fiscal Effect
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs - Indeterminable

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG

Affected Ch. 20 Appropriations

SEG-S

Assumptions Used in Arriving at Fiscal Estimate:

1999 Assembly Bill 418 requires the department, within the limits of available resources, to provide assistance at the cooperative educational service agency (CESA) district level to school districts in identifying federal grants for which the school districts may be eligible and in applying for those grants, including the provision of training in grant writing. In addition, the bill creates a council on capture of federal resources consisting of nine members, one of which represents the department. Finally, the bill increases a school district's revenue limit by the amount needed to meet any matching requirement under a federal grant.

Local Fiscal Effect:

Since a school district's revenue limit will be increased by the amount needed to meet any federal matching requirements, such matching costs will be considered aidable costs, only part of which will be borne by the district. The bill provides no dollar limit on the amount that the revenue limit may be increased. It is not known how many districts will apply for new federal funding or how much money will be needed to match federal funds. Therefore, the local fiscal effect is indeterminable.

State Fiscal Effect:

Since the department already identifies grants and provides information to internal staff, it is assumed the department will be able to absorb the costs of assisting CESAs in identifying and applying for federal grants within its current budget. Additional department costs associated with providing training in grant writing are indeterminable. However, if the department must contact for such training and the contract costs are significant, the department may not be able to absorb these costs.

Existing staff will be reallocated to fulfill the responsibility of serving on the newly created council. It is assumed that department responsibilities associated with this council will not exceed responsibilities associated with representation on other councils. Therefore, it is assumed the department will be able to absorb such costs.

The amount needed to fund 2/3rds of partial school revenues would increase by the amount needed to fund the state-aid share of meeting the federal matching costs. The state fiscal effect is indeterminable because of the unpredictability of future federal grant applications.

Long-Range Fiscal Implications:

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