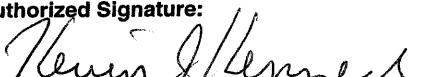


<b>1999 Session</b>		LRB Number <b>LRB-2835/1</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)		Bill Number <b>1999 AB 443</b>
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
<b>Subject</b>  <b>polling hours in towns, villages and 4th class cities</b>		Administrative Rule Number
<b>Fiscal Effect</b>		
State: <input checked="" type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b>		<b>Affected Chapter 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		
<b>Assumptions Used in Arriving at Fiscal Estimate</b>		
<p><b>This legislation has very little impact on state funds. Elections Board staff will incorporate the change in polling hours in its training and informational materials.</b></p> <p><b>The legislation will require several hundred towns and several villages and 4th class cities to increase the hours that their polling places are open by as much as two hours. This will require the affected municipalities to pay 5 election inspectors an additional \$10 at least six times over a two year period. The average annual cost per affected municipality will be approximately \$300.</b></p>		
<b>Long-Range Fiscal Implications</b>		
<b>This is an ongoing cost for the affected municipalities.</b>		
Prepared by: <b>Kevin J. Kennedy</b>	Telephone No. <b>608-266-8005</b>	Agency <b>State Elections Board</b>
Authorized Signature: 	Telephone No. <b>608-266-8005</b>	Date <b>9/8/99</b>

**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R06/99)

LRB Number <b>LRB-2835/1</b>	Amendment No. if Applicable
Bill Number <b>1999 AB 443</b>	Administrative Rule Number

- ORIGINAL                       UPDATED  
 CORRECTED                       SUPPLEMENTAL

Subject

**Polling place hours in towns, villages and 4th class cities**

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

**Revise state agency information and training materials - \$5,000**

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$ 0	\$ -
(FTE Position Changes)		( FTE)	(- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 0	\$ -
<b>B. State Costs by Source of Funds</b>		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>State Revenues</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$ 0	\$ -

**NET ANNUALIZED FISCAL IMPACT**

STATE

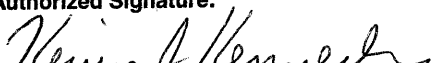
LOCAL

NET CHANGE IN COSTS \$ \_\_\_\_\_ )

**\$ 300 per affected municipality**

NET CHANGE IN REVENUES \$ \_\_\_\_\_

\$ \_\_\_\_\_

Prepared by: <b>Kevin J. Kennedy</b> Executive Director	Telephone No. <b>608-266-8005</b>	Agency <b>State Elections Board</b>
Authorized Signature: 	Telephone No. <b>608-266-8005</b>	Date <b>9/8/99</b>