

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB # 3441/1

CORRECTED

SUPPLEMENTAL

INTRODUCTION # AB 444

Admin. Rule #

Subject

Remedial legislation for the Department of Transportation

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

2. Decrease Costs
 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG

Affected Ch. 20 Appropriations

20.395(5)(cq); 20.395(5)(dq); 20.395(2)(nx)

Assumptions Used in Arriving at Fiscal Estimate:

This bill makes several changes to vehicle registration, driver licensing, motor carrier regulation, and other DOT programs. All changes are remedial in nature. This bill creates no fiscal impact on the Department of Transportation or the Transportation Fund. This bill creates no local fiscal impact.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name
Carson P. Frazier/DOT/266-7857

Authorized Signature / Telephone No.
 266-2233

Date
9/8/99

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999

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INTRODUCTION # AB 444


Subject
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
None

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Prepared By: / Phone # / Agency Name Carson P. Frazier/DOT/266-7857	Authorized Signature/Telephone No.  266-2233	Date 9/8/99
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