

FISCAL ESTIMATE			1999 Session	
DOA-2048 (R10/92)	<input type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED	<input type="checkbox"/> UPDATED <input checked="" type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. AB 45 LRB 1141/1	Amendment No.
Subject Dangerous weapons in public schools hotline				
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.  <input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation			<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No local government costs				
1. Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		5. Types of Local Government Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> VTAE Districts	
2. Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S			Affected Ch. 20 Appropriations s. 20.455(2)(e)	

#### Assumptions Used in Arriving at Fiscal Estimate

The Wisconsin Drug Tip Line (WDTL) currently operates within the Department of Justice, Division of Narcotics Enforcement's Criminal Intelligence Unit. The WDTL is an anonymous tip line to report drug trafficking activity. The WDTL utilizes a toll-free telephone number (1-800-NAB-DRUGS) to provide service to the general public with the State of Wisconsin.

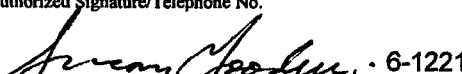
The WDTL is staffed Monday through Friday during normal business hours (8 a.m. through 4:30 p.m.). Outside of normal business hours, the WDTL is connected to an answering machine with the messages checked the following business day.

Staffing for the WDTL consists of one program assistant with backup provided by analytical support staff within the Criminal Intelligence Unit. Informational calls involving illegal drug activity are documented after a series of record checks, then forwarded to the appropriate law enforcement agency for action.

#### Impact of WDTL Expansion

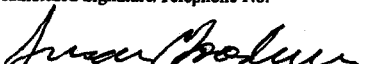
**Staffing:** Depending upon the volume of calls the hotline receives, some additional staffing would be required to ensure full-time coverage of the hotline during normal business hours. It is estimated that one half a position would need to be added to current staffing levels to ensure an adequate level of service. A half-time Program Assistant 2 position would cost approximately \$14,686 annually for salary and fringe benefits.

**Promotion:** Additional funding would be needed to promote the availability of the WDTL to include the reporting of dangerous weapons in public schools. Minimum requirements in this

Long-Range Fiscal Implications		
Agency/Prepared by: (Name & Phone No.) Susan Goodwin 6-1221 (DOJ)	Authorized Signature/Telephone No.  6-1221	Date January 26, 1999

area include distribution of promotional materials to all public schools and law enforcement agencies in the state in cooperation with DPI, including over 800 law enforcement agencies and 2,063 public schools. Past experience with WDTL promotional efforts shows that approximately \$10,000 should be budgeted for material development, duplication and distribution.

**Automation:** The proposed WDTL expansion requires immediate response by DOJ staff to public school administration and the appropriate law enforcement agency in the municipality. This capability will require equipment to access the TIME System. This requirement necessitates that the DOJ develop some phone or fax capability for identifying the appropriate school authorities. The DOJ will use the TIME System to notify local law enforcement agencies. Depending on the notification method used, the first year costs to start up and operate the notification system would be approximately \$5,000 - \$10,000, including TIME System equipment and access charges. If a fax notification system is needed for notifying school districts, the cost would be \$25,000 (\$15,000 for equipment and \$10,000 for system development and implementation).

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