

Original     Updated  
 Corrected     Supplemental

**1999 Session**

LRB or Bill No. -- Adm. Rule No.  
AB-468 --LRB-3206/1

Amendment No. if Applicable

**FISCAL ESTIMATE**  
DOA-2048 N(R10/94)

**Subject**  
TANF FISCAL ESTIMATE

**Fiscal Effect**

**State:**  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation

- Increase Existing Appropriation     Increase Existing Revenues  
 Decrease Existing Appropriation     Decrease Existing Revenues  
 Create New Appropriation

Increase Costs - May be possible to Absorb  
Within Agency's Budget  Yes  No

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
     Permissive  Mandatory  
2.  Decrease Costs  
     Permissive  Mandatory

3.  Increase Revenues  
     Permissive  Mandatory  
4.  Decrease Revenues  
     Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns     Villages     Cities  
 Counties     Others  
 School Districts     WTCS Districts

**Fund Sources Affected:**

GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations:**

20.445(3)(md)

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Workforce Development (DWD) to transfer \$1,410,000 FED annually from its sum-certain Temporary Assistance for Needy Families (TANF) block grant to the Department of Public Instruction (DPI). DPI is required to provide these funds to Milwaukee Public Schools for early childhood education contracts with child care centers and for alternative education programs for learnfare pupils.

Since the funding under TANF is fixed, the funds transferred to DPI will have to come from current unexpended and unobligated TANF funds.

**Long-Range Fiscal Implications**

Agency/Prepared by:(Name & Phone No.)

DWD / Nikolay, Bob (266-9475)

Authorized Signature/Telephone No.

*M. Lucas*

Date

9/24/99

**FISCAL ESTIMATE WORKSHEET**

**1999 Session**

Detailed Estimate of Annual Fiscal Effect  
DOA-2047(R10/94)

Original       Updated  
 Corrected       Supplemental

LRB or Bill No./Adm Rule No.  
AB-468 / LRB-3206/1

Amendment No.

Subject  
TANF FISCAL ESTIMATE

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$0	- \$0
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	\$0	- \$0
Local Assistance	\$1,410,000	- \$0
Aids to Individuals or Organizations	\$0	- \$0
<b>TOTAL State Costs by Category</b>	<b>\$1,410,000</b>	<b>- \$0</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$0	- \$0
FED	\$1,410,000	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$0	- \$0
GPR Earned	\$0	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
<b>TOTAL State Revenues:</b>	<b>\$0</b>	<b>- \$0</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>STATE</u>	<u>LOCAL</u>
Net Change in Costs:	\$1,410,000	\$0
Net Change in Revenues:	\$0	\$0

Agency/Prepared by:(Name & Phone No.)  
DWD / Nikolay, Bob (266-9475)

Authorized Signature/Telephone No.  
*M. L...*

Date  
9/24/99