

LRB or Bill No./Adm. Rule
 (LRB 1800/1) **AB 51**
 Amendment No. if applicable

FISCAL ESTIMATE
 DOA-2048 (R10/92)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Year 2000 Information and Liability

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs - May be possible to absorb Within Agency's Budget Yes No
 Decrease Costs

Local: No local government costs

1. Increase Costs

- Permissive Mandatory

Decrease Costs

- Permissive Mandatory

3. Increase Revenues

- Permissive Mandatory

4. Decrease Revenues

- Permissive Mandatory

5. Types of Local Governmental Units affected:

- Towns Villages Cities
 Counties Others _____
 School Districts VTAE Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

s.

Assumptions Used in Arriving at Fiscal Estimate

The bill would preclude certain claims made against state and local governments stemming from actions regarding Year 2000. This may save these governments expenses deriving from successful claims and the costs of defending against claims whether successful or not. No data exists on the potential amount of these savings though they may be substantial.

The bill also requires state authorities/agencies and local governments to provide certain information to the state Department of Administration on Year 2000 status and plans. Since most if not all such entities are preparing this information, communicating it to the state Department of Administration would not impose a costly burden on them.

The bill permits the Department of Administration to contract out educational outreach for Year 2000 efforts and eases procurement requirements. No cost is mandated by this permissive power. The Department conducts numerous conferences/training with various funding including both program funds and participant fees where appropriate. Existing base appropriations would be used if required.

Long-Range Fiscal Implications

None specifically known at this time. Since the bill assists state and local government to solve Year 2000 issues substantial costs may be avoided.

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Date

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