

FISCAL ESTIMATE

1999 Session

DOA-2048 N(R06/99)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

LRB Number

2978/1

Bill Number

AB 553

Subject

Election returns for combined voting wards in municipalities

Amendment No. if Applicable

Administrative Rule Number

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory

- 3. Increase Revenues
 - Permissive Mandatory
- 4. Decrease Revenues
 - Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This legislation affects seven municipalities: the cities of Wauwatosa, Fond du Lac, Wausau, Brookfield, New Berlin, Beloit and Greenfield. The legislation will enable them to reduce capital costs on voting equipment; personnel costs on staffing polling places; ballot set up costs and vote tabulation costs because some reporting units may be combined. The actual savings will depend on the type of voting equipment used and the number of representative districts in the municipality.

Long-Range Fiscal Implications

The legislation may enable affected cities to reduce certain costs associated with the conduct of elections.

7/30/99 W.U.

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Date
7/29/99

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

1999 Session

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB Number - 2978/1	Amendment No. if Applicable
Bill Number AB 553	Administrative Rule Number

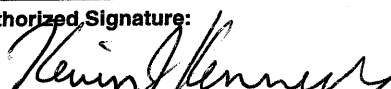
Subject

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$ -
(FTE Position Changes)		((- FTE)
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 0	\$ -0
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$ 0	\$ -0

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ <u>0</u>	\$ <u>can not be quantified</u>
NET CHANGE IN REVENUES	\$ <u>0</u>	\$ <u>0</u>

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