

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	1999 Session LRB or Bill No. -- Adm. Rule No. AB-6 --0324/1
Amendment No. if Applicable	

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
WORKPLACE SAFETY

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb
 Within Agency's Budget Yes No

Decrease Costs

Local: <input type="checkbox"/> No local government costs 1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected:
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations:
 20.445(1)(fm); 20.445(1)(a)

Assumptions Used in Arriving at Fiscal Estimate

State costs:

This bill creates an appropriation and provides funding to DWD to provide grants to assist local governments and business groups in providing workplace security training programs. The Department will need a 0.5 FTE position (GPR) to receive and compile information from grant applications, send the required information to the Department of Justice (DOJ), coordinate applicant selection with DOJ and notify local governments of selection. Grant funds then must be transferred to the approved applicants. It is also assumed that some auditing to ensure that expenditures are used for training purposes would be necessary.

Local costs:

It is unknown how many counties, cities, villages and towns would enact an ordinance under sub. (2) of the bill. However, if an ordinance is enacted, each local unit of government would be required to: 1) Verify that parking lots of convenience stores, service stations and restaurants are adequately illuminated at an intensity level determined by the governing body; 2) Insure that an owner who constructs or converts a building from another use, on or after the effective date of the ordinance, places the cash register and transaction area and maintains window signs and tinting so as to provide a clear and unobstructed view of the cash register and transaction area; 3) Verify that the owner of every convenience store, service station and restaurant that is equipped with a security camera makes the recording device of the security camera inaccessible to employees, and post a conspicuous sign at the entrance stating that a security camera is in place on the premises and that the recording device is inaccessible to employees.

To enforce compliance of the above requirements, local units of government would need to incorporate these rules and regulations into their respective forms, literature and building permit procedures for new and remodeling construction projects related to at-risk businesses as defined in the bill. These costs will vary between municipalities, but are estimated to be approximately \$15,000 for a single county, city, village or town.

(Continued on next page...)

Long-Range Fiscal Implications

None, except for what is identified above.

Agency/Prepared by:(Name & Phone No.) DWD / Smith, Dick (267-6704)	Authorized Signature/Telephone No. 	Date 1-25-99
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Assumptions Used in Arriving at Fiscal Estimate (Continued)

In the above estimate, it is assumed that verification of parking lot illumination requirements and inaccessibility of security camera recording devices would be made by a building inspector of the local unit of government for new and remodeling projects. No significant additional cost is anticipated for this activity since it would be part of the overall inspection of the dwelling through normal building permit inspection procedures.

However, initial and subsequent verifications of existing structures for compliance with these requirements represents a new task beyond normal building permit processes. It is estimated that it will cost approximately \$216,000 for this task statewide, using the following assumptions: 14,400 at-risk establishments at 45 minutes per inspection (including travel time) for a total of approximately 10,800 hours at \$20.00 per hour for salary and fringes.

Additionally, an ordinance enacted under this bill may require any of the following: (1) that the owner of every at-risk business equip the convenience store, service station or restaurant with a drop safe that is inaccessible to employees and post a conspicuous sign at the entrance stating that the safe on the premises is inaccessible to employees; and (2) that the owner of every convenience store, service station or restaurant require all employees who work at any time between 8 pm and 5 am to attend a workplace security training program that has been approved by the attorney general.

It is assumed the drop safe requirement, if enacted, would be verified by the building inspector of the local unit of government for new and remodeling projects. No significant additional cost is anticipated for this activity since it would be part of the overall inspection of the dwelling. Verification of the drop safe requirement for existing structures would be a separate inspection task but could be included in the inspection procedures for parking lot illumination requirements estimated above, so no significant additional costs are anticipated for this activity.

The cost of financing a workplace security training program for all employees of at-risk businesses who work between 8 pm and 5 am will vary between counties, cities, villages and towns statewide. An annual overall cost to develop, maintain and conduct a workplace security training program is estimated as follows: It is assumed 1.0 FTE (\$45,000 annual cost and \$7,300 onetime cost) will be needed to coordinate the program and conduct the workplace security training. Additionally, the cost of training all employees working in at-risk businesses is estimated to be approximately \$1,200,000 statewide, assuming 238,441 employees at a cost of \$5.00 per person for training.

**FISCAL ESTIMATE
WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect DOA-2047(R10/94)	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	LRB or Bill No./Adm Rule No. AB-6 / 0324/1	Amendment No.
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Subject
WORKPLACE SAFETY

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$7,300 for workstation equipment and furniture.

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$17,100	- \$0
(FTE Position Changes)	(0.50FTE)	(- FTE)
State Operations - Other Costs	\$5,300	- \$0
Local Assistance	\$10,000	- \$0
Aids to Individuals or Organizations	\$0	- \$0
TOTAL State Costs by Category	\$32,400	- \$0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$32,400	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$0	- \$0
GPR Earned	\$0	- \$0
FED	\$0	- \$0
PRO/PRS	\$0	- \$0
SEG/SEG-S	\$0	- \$0
TOTAL State Revenues:	\$0	- \$0

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
Net Change in Costs:	\$32,400	\$0
Net Change in Revenues:	\$0	\$0

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