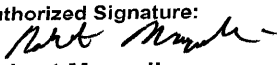


1999 Session		LRB Number 99a1099/2
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number AB 613
<input type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input checked="" type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable Assem. Amend. 1
Subject Relating to sex offender registration, release of information from the sex offender registry, and making an appropriation.		Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.410(1)(a)
Assumptions Used in Arriving at Fiscal Estimate <p>Assembly Amendment 1 eliminates several of the requirements in the original bill relating to the buying, selling, and leasing of real estate near registered sex offenders. This will <u>reduce</u> the fiscal impact by \$539,000 per year and 9 positions. One-time costs will be reduced by \$45,600.</p> <p>The following is the estimated fiscal impact of AB 613 as amended by Assembly Amendment 1.</p> <p>This bill makes various changes in current sex offender law, in part, to comply with federal law relating to sex offender registration. The majority of these proposed changes are based on Federal Law and Regulations relating to <i>Megan's Law</i> and the <i>Jacob Wetterling</i> and <i>Pam Lychner Acts</i>. States that are found not to be in compliance with these regulations are subject to a 10% reduction in Byrne Law Enforcement Grants.</p> <p>DOC has approximately 11,000 persons registered in the Sex Offender Registry (SOR) data base. Enactment of this proposed legislation will expand the list of crimes requiring registration to include the following: possession of child pornography; child sex offender working or volunteering with children; and sexual assault of a student by a school instructional staff person. In addition, lifetime registration is expanded to include persons placed on lifetime supervision/monitoring, persons convicted of an aggravated sex offense, and persons ordered by the court to register for life.</p> <p>This bill expands the number of persons required to register to include sex offenders convicted in a military, tribal, or Federal court; sex offenders required to register in another state and are not under any form of interstate compact supervision within Wisconsin and who reside, are employed, or attend school within Wisconsin borders; and juvenile interstate compact cases.</p>		
Long-Range Fiscal Implications		
Prepared by: Elaine Vélez	Telephone No. 267-7193	Agency Corrections
Authorized Signature:  Robert Margolies	Telephone No. 266-2931	Date 12/23/99

In addition, this bill requires DOC to establish an internet site containing information from the SOR organized in such a manner that allows a person to have access to information that DOC is currently authorized or required to provide to law enforcement, victims, family members of victims, and the general public. The site must be secured against unauthorized alteration.

The Department plans to reallocate the one-time dollars associated with the design and development of the SOR web site from existing funds. Based on the experience of other states that have completed similar projects, it is estimated that the one-time cost will range from \$200,000 to \$350,000. The actual cost will be dependent upon DOC completing a competitive procurement process.

This bill includes an appropriation of \$134,800 (includes \$32,000 one-time) for FY 00 for 3.00 GPR FTE to process the increased workload related to the changes in the SOR and 1.00 GPR FTE for ongoing maintenance and operation of the web site. The annualized cost is \$205,600. FTE include the following:

2.00 FTE Corrections Program Specialists and 1.00 FTE Program Assistant 2 associated with the increased workload relating to the changes and expansion of the scope of the SOR.

1.00 FTE Information Systems Project Leader Specialist to be responsible for ongoing maintenance and operation of the SOR web site including the coordination of project components involving web security, Global Information Systems (GIS), digitized photos, database system interfaces, data integrity, and SOR enhancements.

Impact on the Division of Community Corrections' resources could result in extra workload relating to staff contacts with law enforcement, the general public, media, etc. Although additional workload is anticipated which could result in the need for additional funding and FTEs, it is difficult at this time to project the actual impact.

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number 99a1099/2	Amendment No. if Applicable Assem. Amend. 1
Bill Number AB 613	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Relating to sex offender registration, release of information from the sex offender registry, and making an appropriation.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$232,000-\$372,000

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 176,300	\$ -
(FTE Position Changes)		(4.00 FTE)	(- FTE)
State Operations - Other Costs		29,300	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 205,600	\$ -
B. State Costs by Source of Funds			
GPR		\$ 205,600	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 205,600 \$ _____
NET CHANGE IN REVENUES \$ _____ \$ _____

Prepared by: Elaine Vélez	Telephone No. 267-7193	Agency Corrections
Authorized Signature: <i>Robert Margolies</i> Robert Margolies	Telephone No. 266-2931	Date 12/23/99