

1999 Session		LRB Number 3971/1
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number AB 613
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		
Subject Relating to sex offender registration, release of information from the sex offender registry, sales/rentals of real property, and making an appropriation.		Amendment No. if Applicable Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.410(1)(a)
Assumptions Used in Arriving at Fiscal Estimate <p>This bill makes various changes in current sex offender law, in part, to comply with federal law relating to sex offender registration. The majority of these proposed changes are based on Federal Law and Regulations relating to <i>Megan's Law</i> and the <i>Jacob Wetterling and Pam Lychner Acts</i>. States that are found not to be in compliance with these regulations are subject to a 10% reduction in Byrne Law Enforcement Grants.</p> <p>DOC has approximately 11,000 persons registered in the Sex Offender Registry (SOR) data base. Enactment of this proposed legislation will expand the list of crimes requiring registration to include the following: possession of child pornography; child sex offender working or volunteering with children; and sexual assault of a student by a school instructional staff person. In addition, lifetime registration is expanded to include persons placed on lifetime supervision/monitoring, persons convicted of an aggravated sex offense, and persons ordered by the court to register for life.</p> <p>This bill expands the number of persons required to register to include sex offenders convicted in a military, tribal, or Federal court; sex offenders required to register in another state and are not under any form of interstate compact supervision within Wisconsin and who reside, are employed, or attend school within Wisconsin borders; and juvenile interstate compact cases.</p> <p>In addition, this bill requires DOC to establish an internet site containing information from the SOR organized in such a manner that allows a person to have access to information that DOC is currently authorized or required to provide to law enforcement, victims, family members of victims, and the general public. The site must be secured against unauthorized alteration.</p> <p>The Department plans to reallocate the one-time dollars associated with the design and development of the SOR web site from existing funds. Based on the experience of other states that have completed similar projects, it is estimated that the one-time cost will range from \$200,000 to \$350,000. The actual cost will be dependent upon DOC completing a competitive procurement process.</p>		
Long-Range Fiscal Implications		
Prepared by: Elaine Vélez	Telephone No. 267-7193	Agency Corrections
Authorized Signature:  Robert Margolies	Telephone No. 266-2931	Date 12/01/99

This bill includes an appropriation of \$134,800 (includes \$32,000 one-time) for FY 00 for 3.00 GPR FTE to process the increased workload related to the changes in the SOR and 1.00 GPR FTE for ongoing maintenance and operation of the web site. The annualized cost is \$205,600. FTE include the following:

2.00 FTE Corrections Program Specialists and 1.00 FTE Program Assistant 2 associated with the increased workload relating to the changes and expansion of the scope of the SOR.

1.00 FTE Information Systems Project Leader Specialist to be responsible for ongoing maintenance and operation of the SOR web site including the coordination of project components involving web security, Global Information Systems (GIS), digitized photos, database system interfaces, data integrity, and SOR enhancements.

This bill requires that real estate condition reports which disclose certain information to buyers of real estate include a notice that advises the prospective buyer that anyone may obtain information from DOC about persons required to register with the SOR. This notice will provide the address, telephone number, and internet address of DOC. This bill also provides that this same information may be provided to a prospective tenant before the tenant enters into a lease.

It is anticipated that the proposed notification to potential home buyers and persons leasing property will have a substantial impact on the residential placement and supervision of sex offenders on community supervision as currently experienced by Special Bulletin Notification cases. This workload impact will exceed what can be absorbed by current community corrections' agents and will require specialized skills and knowledge related to community-based sex offender management, community resource development (establishing appropriate housing), public relations, and community outreach.

The Department estimates that 9.00 GPR FTE (8.00 Corrections Program Specialists Objective and 1.00 Program Assistant 2) would be required to provide statewide coordination and management for these functions and to respond to public inquires. One-time costs are estimated at \$45,600 with an annualized cost of \$539,000.

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number - 3971/1	Amendment No. if Applicable
Bill Number AB 613	Administrative Rule Number

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Relating to sex offender registration, release of information from the sex offender registry, sales/rentals of real property, and making an appropriation.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$277,600-\$427,600

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 572,200	\$ -
(FTE Position Changes)		(13.00 FTE)	(- FTE)
State Operations - Other Costs		172,400	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 744,600	\$ -
B. State Costs by Source of Funds			
GPR		\$ 744,600	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 744,600	\$
NET CHANGE IN REVENUES	\$	\$

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Authorized Signature: <i>Robert Margolies</i> Robert Margolies	Telephone No. 266-2931	Date 12/01/99