

LRB or Bill No./Adm. Rule No.
99-LRB 4029/1 AB 627
Amendment No. if Applicable

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject
Establishing and operating a system for registering early reductions of greenhouse gas and other contaminant emissions.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		

Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts <input type="checkbox"/> School Districts <input type="checkbox"/> Others _____
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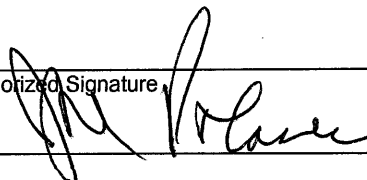
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations Ch. 20.370(2)(cg), and Ch.20.370(2)(ma)
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Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL -This bill requires the Department to establish and operate a system for registering reductions in emissions of greenhouse gases if the reductions are made before they are required by law. The bill authorizes the Department to register carbon sequestration from the creation or preservation of carbon reserves and to register avoided emissions resulting from energy efficiency measures and from the use of renewable energy sources. The bill also authorizes the Department to establish systems for registering reductions in emissions of fine particulate matter, mercury, and other air contaminants identified by the Department if the reductions are made before they are required by law. The bill requires the Department to promulgate rules to establish these systems.

FISCAL IMPACT - This bill will require one FTE position to develop administrative rules and to establish and operate a system or sytems to register greenhouse gas and other air contaminant emission reductions. The FTE cost for this position will be approximately \$50,000 annually.

Long-Range Fiscal Implications
The new FTE will be needed to operate the emission reduction registry system(s) over the long term.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
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FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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99-LRB 4029/1 AB 627	

Subject
Establishing and operating a system for registering early reductions of greenhouse gas and other contaminant emissions.

I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
A. State Costs by Category		Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		\$50,000	
(FTE Position Changes)		1.00	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$50,000	
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$50,000	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues: Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes			
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues			

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$50,000	
NET CHANGE IN REVENUES		

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