

<b>FISCAL ESTIMATE FORM</b>		<b>1999 Session</b>						
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED	<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL	<b>LRB # 99-3790/1</b> <b>INTRODUCTION # AB 629</b> Admin. Rule #						
<b>Subject</b>								
Loan Program for Teachers and Orientation and Mobility Instructors of Visually Impaired Pupils								
<b>Fiscal Effect</b>								
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		* Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes * No  <input type="checkbox"/> Decrease Costs						
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation								
Local: <input type="checkbox"/> No local government costs								
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts						
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>						
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S								
<b>Assumptions Used in Arriving at Fiscal Estimate:</b>								
<p><b>AB629 would direct the Wisconsin Higher Educational Aids Board (HEAB) to establish and administer a loan program for teachers and orientation and mobility instructors of visually impaired pupils. The program would allow students, who fulfill the necessary requirements, to be awarded up to \$10,000 annually with an overall maximum of \$40,000. Forgiveness of the loan begins after the recipient has completed his or her degree program, is licensed, and is employed as a teacher of visually impaired pupils or as an orientation and mobility instructor.</b></p> <p><b>In order to establish and administer this program, a Grant Specialist (program coordinator) and 25% of a Comprehensive Professional (computer systems specialist) would need to be funded.</b></p> <p><b>Costs associated with funding 1.25 positions are as follows:</b></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Grant Specialist</td> <td style="text-align: right;">\$36,391</td> </tr> <tr> <td>Comprehensive Professional (25%)</td> <td style="text-align: right;">\$12,233</td> </tr> <tr> <td><b>Total costs</b></td> <td style="text-align: right;"><b>\$48,624</b></td> </tr> </table>			Grant Specialist	\$36,391	Comprehensive Professional (25%)	\$12,233	<b>Total costs</b>	<b>\$48,624</b>
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Comprehensive Professional (25%)	\$12,233							
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<b>Long-Range Fiscal Implications:</b>								
<b>Prepared By: / Phone # / Agency Name</b>	<b>Authorized Signature / Telephone No.</b>	<b>Date</b>						
Jane Hojan-Clark/4.6181/HEAB	<i>Jane Hojan-Clark</i>	1/13/00						