

**FISCAL ESTIMATE**

DOA-2048 N(R10/96)

- ORIGINAL
- CORRECTED
- UPDATED
- SUPPLEMENTAL

**Subject**

Private Employer Health Care Coverage Plan

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget  Yes  No

- Increase Existing Appropriation
- Decrease Existing Appropriation
- Create New Appropriation
- Increase Existing Revenues
- Decrease Existing Revenues

Decrease Costs

Local:  No local government costs

- 1.  Increase Costs
  - Permissive
  - Mandatory
- 2.  Decrease Costs
  - Permissive
  - Mandatory

- 3.  Increase Revenues
  - Permissive
  - Mandatory
- 4.  Decrease Revenues
  - Permissive
  - Mandatory

5. Types of Local Governmental Units Affected:
- Towns
  - Counties
  - Villages
  - Others \_\_\_\_\_
  - School Districts
  - WTCS Districts

**Fund Sources Affected**

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

**Affected Ch. 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Employee Trust Funds (ETF) to create a health care coverage plan for employers in the private sector. ETF is to consult with the Department while designing the plan. This bill also creates a Private Employer Health Care Coverage Board (Board) that is responsible for approving the plan before ETF may implement the plan. The secretary of the Department is a member of the Board.

There may be some administrative costs to the Department related to its consultation with ETF during the development of the plan as well as participating on the Board. These costs are not able to be determined, but will likely be absorbed by the Department.

Since there are no details about the health care plan, it is not possible to determine any impact the plan may have on other health insurance programs administered by the Department including the Health Insurance Risk Sharing Plan (HIRSP) and the Medicaid and Chronic Disease programs.

Long-Range Fiscal Implications - None.

Agency/Prepared by: (Name & Phone No.)

Michael Bormett, 266-9359

(DHFS)

Authorized Signature/Telephone No.

Richard W. Lorang, 266-9622

Date

02/05/99

**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect  
DOA-2047 (R10/96)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
LRB 1238/1      AB 63

Amendment No.

**Subject**  
Private Employer Health Care Coverage Plan

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
None.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$ -0</b>
<b>B. State Costs by Source of Funds</b>	<b>Increased Costs</b>	<b>Decreased Costs</b>
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	<b>Increased Rev.</b>	<b>Decreased Rev.</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$ -0</b>

**NET ANNUALIZED FISCAL IMPACT**  
STATE      LOCAL

NET CHANGE IN COSTS      \$0 \_\_\_\_\_      \$0 \_\_\_\_\_  
NET CHANGE IN REVENUES      \$0 \_\_\_\_\_      \$0 \_\_\_\_\_

Agency/Prepared by: (Name & Phone No.) Michael Bormett, 266-9359 (DHFS)	Authorized Signature/Telephone No.  Richard W. Lorang, 266-9622	Date 02/05/99
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