

FISCAL ESTIMATE
DOA-2048 N(R10/94)

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
LRB 3977/1

Amendment No. if Applicable
AB 648

Subject

Authority of court to revoke or suspend a juvenile's operating privilege for violations of ordinances unrelated to the operation of a motor vehicle or for failing to pay a penalty for such a violation and making an appropriation.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

- | | | |
|---|---|--|
| <p>1. <input checked="" type="checkbox"/> Increase Costs
 <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>3. <input checked="" type="checkbox"/> Increase Revenues
 <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues
 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> | <p>5. Types of Local Governmental Units Affected:
<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities
<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</p> |
|---|---|--|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.395(5)cq

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

DOT/DMV:

Annualized costs = 5.4 FTE; salary and fringe of \$183,600

Revenue = Estimated increase in reinstatement fees of about \$235,500.

Local costs are indeterminable. Some increase in costs for courts and staff to submit juvenile withdrawal cases to DMV.

Basis for Conclusion:

- Act 9 eliminated the authority of circuit and municipal courts to order the withdrawal of operating privileges for juveniles because of failing to pay a forfeiture unrelated to the operation of a motor vehicle. (Effective 12/1/99)
- In 1998 there were about 23,548 withdrawals for juveniles who failed to pay forfeitures for offenses not related to the operation of a motor vehicle. (FPJ)
- Handling the cases involves processing the withdrawal, reductions, and releases; providing information and reinstating operating privileges. The staff need for these tasks is 5.4 FTE.
- 1 TCR3 @ PSICM = (\$24,800 + 37.14% fringe of \$9,200) for total of \$34,000.

Long-Range Fiscal Implications

Increased staff costs for DMV to process withdrawals for juvenile offenses unrelated to the operation of a motor vehicle. (About 1 employee for every 4,400 cases.)

Agency/Prepared by: (Name & Phone No.)
DOT/DMV Eileen Ostrowsky 266-1449

Authorized Signature/ Telephone No.
Roger D. Cross 266-2233

Date
December 7, 1999

FISCAL ESTIMATE WORKSHEET

1999Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

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LRB 3977/1

Amendment No.
AB 648

Subject
Authority of court to revoke or suspend a juvenile's operating privilege for violations of ordinances unrelated to the operation of a motor vehicle or for failing to pay a penalty for such a violation and making an appropriation.

I. **One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**
None.

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$ 183,600	\$ -
(FTE Position Changes)	(5.4 FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 183,600	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	183,600	-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S	183,600	-
TOTAL State Revenues	\$ 183,600	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 183,600	\$
NET CHANGE IN REVENUES	\$ 235,500	\$

Agency/Prepared by: (Name & Phone No.) DOT/DMV Eileen Ostrowsky 266-1449	Authorized Signature/Telephone No. Roger Cross, Administrator 266-2233	Date December 7, 1999
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