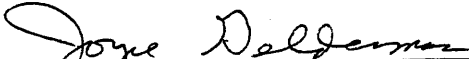


FISCAL ESTIMATE DOA-2048 N(R06/99)		1999 Session		LRB Number 4055/2	
		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Bill Number 1999 AB 653	
Subject Payment of Claim for Highway Real Estate Costs (Walworth County)				Amendment No. if Applicable Administrative Rule Number	
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.					
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation			<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No local government costs					
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S			Affected Chapter 20 Appropriations 20.395 (3) (cq)		
Assumptions Used in Arriving at Fiscal Estimate One-time lump sum payment. Claims and findings by State Claims Board.					
Long-Range Fiscal Implications None.					
Prepared by: John Shaw Local/Intermodal Transportation Engr		Telephone No. (262) 548-5951		Agency DOT-DTD 2	
Authorized Signature: 		Telephone No. 266-0033		Date 01-24-00	

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R06/99)

LRB Number - 4055/2	Amendment No. if Applicable
Bill Number 1999 AB 653	Administrative Rule Number

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

One-time lump sum payment of Claim for Highway Real Estate Costs – Walworth County.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

A one-time lump sum payment of \$76,150 of SEG funds will be made to resolve a claim.

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ None	\$ -None
(FTE Position Changes)		(0 FTE)	(-0 FTE)
State Operations - Other Costs		None	-None
Local Assistance		None	-None
Aids to Individuals or Organizations		None	-None
TOTAL State Costs by Category		\$ None	\$ -None
B. State Costs by Source of Funds			
GPR		\$ None	\$ -None
FED		None	-None
PRO/PRS		None	-None
SEG/SEG-S		None	-None
III. State Revenues Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$ None	\$ -None
GPR Earned		None	-None
FED		None	-None
PRO/PRS		None	-None
SEG/SEG-S		None	-None
TOTAL State Revenues		\$ None	\$ -None

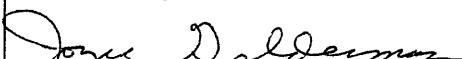
NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ None \$ None

NET CHANGE IN REVENUES \$ None \$ None

Prepared by: John Shaw Local/Intermodal Transportation Engineer	Telephone No. (262) 548-5951	Agency DOT-DTD 2
Authorized Signature: 	Telephone No. 262-0033	Date 01-24-00