

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE

DOA-2048 N(R10/94)

Subject

Transaction Fee for Fish and Game Licenses, Stamps, and Bonus Deer Permits

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

- | | | |
|--|---|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> School Districts <input type="checkbox"/> Others _____ |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

App. 961 CON SEG

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL - This bill requires the department's recreational license agents to collect an additional fee, called a transaction fee, when issuing fish and game licenses, stamps, and bonus deer hunting permits. The fee is \$1.50 and is in addition to other handling fees that license agents receive for conducting the department's recreational approval business. This fee is to be collected only by non-DNR license agents; the department may not collect the fee for approvals sold through its own sales locations.

FISCAL IMPACT - Cost of incorporating this transaction fee into the Automated License Issuance System (ALIS) is estimated to be approximately \$10,000 but could be less if attempts to integrate the necessary changes into other system modifications are successful. Operational costs once the fee is in place would be minimal and would require no additional resources.

Because the fee may not be charged at DNR locations, it is possible that more customers will choose to purchase licenses and permits at DNR locations to avoid the fee. This outcome could significantly increase DNR staff workload.

Long-Range Fiscal Implications

None.

Agency	Prepared By	Phone No.	Authorized Signature	Phone No.	Date
DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	01/21/2000

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.	Amendment No.
AB 662, 99-4120/1	

Subject
Transaction Fee for Fish and Game Licenses, Stamps, and Bonus Deer Permits

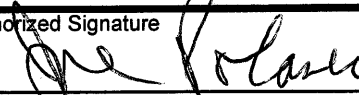
I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$10,000 in development costs

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
A. State Costs by Category		Increased Costs	Decreased Costs
State Operations - Salaries and Fringes		\$0	
(FTE Position Changes)		0.00	
State Operations - Other Costs		\$0	
Local Assistance		\$0	
Aids to Individuals or Organizations		\$0	
TOTAL State Costs by Category		\$0	
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$0	
FED		\$0	
PRO/PRS		\$0	
SEG/SEG-S		\$0	
III. State Revenues: Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$0	
GPR Earned		\$0	
FED		\$0	
PRO/PRS		\$0	
SEG/SEG-S		\$0	
TOTAL State Revenues		\$0	

NET ANNUALIZED IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$0	\$0

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DNR	Joe Polasek	(608) 266-2794		(608) 266-2794	01/21/2000