

LRB or Bill No./Adm. Rule No.
<b>AB 67</b> (99-1852/1)
Amendment No. if Applicable

**FISCAL ESTIMATE**  
DOA-2048 N(R10/98)

ORIGINAL                      UPDATED  
CORRECTED                      SUPPLEMENTAL

**Subject**  
**RESPONDING TO YEAR 2000 COMPUTER PROBLEMS**

**Fiscal Effect**  
State:  No State Fiscal Effect  
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input checked="" type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs – May be possible to Absorb Within Agency's Budget	<input type="checkbox"/> Yes	<input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs		
<input checked="" type="checkbox"/> Create New Appropriation				

Local:  No local government costs

1. Increase Costs	3. Increase Revenues	5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
2. Decrease Costs	4. Decrease Revenues	<input type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

**Fund Sources Affected**                      **Affected Ch. 20 Appropriations**

GPR    FED    PRO    PRS    SEG    SEG-S                      20.465(3)(b) and 20.465(1)(c)

**Assumptions Used in Arriving at Fiscal Estimate**

The bill, as drafted, requires the Division of Emergency Management to "provide funding to one or more counties, cities, villages or towns for the testing of local emergency management services agency contingency plans for responding to the failure of an electronic computing device to process, transmit, or receive data from, into, and between the 20<sup>th</sup> and 21<sup>st</sup> centuries, and, during the years 1999 and 2000, from leap year calculations." The bill does not specify how the determination of which local units plans should be tested would be made. Presumably, all affected units could request funding under the provision. The following jurisdictions would therefore be eligible:

JURISDICTION	# OF UNITS*
Counties	72
Cities	189
Villages	395
Towns	1,266
<b>TOTAL</b>	<b>1,922</b>

(\*) - Source: 1997-98 Wisconsin Blue Book

The bill appropriates \$50,000 GPR for this purpose. If all eligible units requested funding, the available funds would provide only \$26.01 per jurisdiction for this testing. The department estimates the cost of a modest tabletop exercise of a county level plan to be approximately \$2,500. Providing this level of funding to the 72 counties alone would therefore cost \$180,000.

The bill also authorizes the Governor to activate all or any portion of the Wisconsin National Guard "in the anticipation of, or in the event of, a public disaster resulting from the failure of an electronic computing device." The department estimates the cost of a state active duty at \$100/man/day. Thus, an activation of 100 troops can be estimated at \$10,000 day. Costs would vary directly with the number of troops activated and the number of days involved. Under current law, the costs of a state active duty mission are funded from the agency's GPR sum sufficient appropriation for Public Emergencies under §20.465(1)(c).

**Long-Range Fiscal Implications**

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