

FISCAL ESTIMATE  
DOA-2048 N(R10/94)

ORIGINAL  
 CORRECTED

UPDATED  
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

LRB-4315/1 AB678

Amendment No. If Applicable

Subject **WAGE & BENEFIT INCREASES IN 1999-2001 COLLECTIVE BARGAINING AGREEMENT  
MILWAUKEE GRADUATE ASSISTANTS ASSOCIATION BARGAINING UNIT**

Fiscal Effect

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum certain appropriation

Increase Costs - May be possible to Absorb  
Within Agency's Budget  Yes  No

Increase Existing Appropriation  
 Decrease Existing Appropriation  
 Create New Appropriation

Increase Existing Revenues  
 Decrease Existing Revenues

Decrease Costs

Local:  No local government costs

1.  Increase Costs  
 Permissive  Mandatory  
2.  Decrease Costs  
 Permissive  Mandatory

3.  Increase Revenues  
 Permissive  Mandatory  
4.  Decrease Revenues  
 Permissive  Mandatory

5. Types of Local Governmental Units Affected:  
 Towns  Villages  Cities  
 Counties  Others  
 School Districts  WTCS Districts

Fund Sources Affected

GPR  FED  PRO  PRS  SEG  SEG-S

Affected Ch. 20 Appropriations

20.865 (1)

Assumptions Used in Arriving at Fiscal Estimate

See Attached

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)  
Department of Employment Relations  
John Vincent/266-1729

Authorized Signature/Telephone No.

*Elizabeth Reinwald*

Date

1/27/99

**FISCAL ESTIMATE WORKSHEET**

1999 Session

Detailed Estimate of Annual Fiscal Effect

ORIGINAL     UPDATED  
 CORRECTED     SUPPLEMENTAL

DOA-2047 (R10/94)

LRB or Bill No./Adm. Rule No. <b>LRB-4315/1 AB678</b>	Amendment No.
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Subject

**WAGE & BENEFIT INCREASES IN 1999-2001 COLLECTIVE BARGAINING AGREEMENT  
MILWAUKEE GRADUATE ASSISTANTS ASSOCIATION BARGAINING UNIT**

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

FY 1999-2000 Only

II. Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 117,089	
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		
Local Assistance		
Aids to Individuals and Organizations		
<b>TOTAL State Costs by Category</b>	\$ 117,089	\$0
<b>B. State Costs by Source of Funds</b>		
GPR	\$ 34,308	\$0
FED		
PRO/PRS	\$ 82,781	\$0
SEG/SEG-S		
<b>III. State Revenues</b>		
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	\$0	\$0

**NET ANNUALIZED FISCAL IMPACT**

LOCAL

NET CHANGE IN COSTS

\$117,089

NET CHANGE IN REVENUES

Agency/Prepared by: (Name & Phone No.)  
 Department of Employment Relations  
 John J. Vincent/266-1729

Authorized Signature/Telephone No.

*John J. Vincent*

Date

1/27/02

**FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect

DOA-2047 (R10/94)

ORIGINAL  
 CORRECTED  
 UPDATED  
 SUPPLEMENTAL

1999 Session

LRB or Bill No/Adm. Rule No. **LRB-4315/1 AB678**  
 Amendment No.

Subject **WAGE & BENEFIT INCREASES IN 1999-2001 COLLECTIVE BARGAINING AGREEMENT  
 MILWAUKEE GRADUATE ASSISTANTS ASSOCIATION BARGAINING UNIT**

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

FY 2000-2001 Only

II. Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ 191,933	
(FTE Position Changes)	( FTE)	(- FTE)
State Operations - Other Costs		
Local Assistance		
Aids to Individuals and Organizations		
<b>TOTAL State Costs by Category</b>	\$ 191,933	
<b>B. State Costs by Source of Funds</b>	Increased Costs	Decreased Costs
GPR	\$ 56,238	
FED		
PRO/PRS	\$ 135,695	
SEG/SEG-S		
<b>III. State Revenues</b>	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>		

NET ANNUALIZED FISCAL IMPACT  
 STATE

LOCAL

NET CHANGE IN COSTS

\$ 191,933

NET CHANGE IN REVENUES

Agency/Prepared by: (Name & Phone No.)  
 Department of Employment Relations  
 John J. Vincent/266-1729

Authorized Signature/Telephone No.

*Elizabeth Renwald*

Date

1/27/00