


1999 Session		LRB Number -1073/1
FISCAL ESTIMATE DOA-2048 N(R06/99)		Bill Number AB 724
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		Amendment No. if Applicable
Subject Relating to the death penalty		Administrative Rule Number
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.410(1)(a)(aa)(e)(f)
Assumptions Used in Arriving at Fiscal Estimate <p>This legislation provides for either a death penalty or life imprisonment for first-degree intentional homicide committed by a person who has one or more previous convictions for first degree intentional homicide or an equivalent crime under federal law, prior law of this state or the law of another state. It is not possible to predict how many offenders will be sentenced to death.</p> <p>Wisconsin currently has no "death row" in which to hold persons awaiting execution and it is assumed that even if the number sentenced to death is small, a special unit within a current facility will be required. According to a 1998 Bureau of Justice Statistics Bulletin a national study was done which showed that the average length of time from the imposition of the death sentence to execution of the sentence was 10 years and 10 months. It is assumed that the length of the appeal process for death penalty cases will result in a need for a 12-cell facility within a maximum security institution. Components would include a sallyport entrance (double set of gates), 12 cells, law library area, food service area, visiting area, security control center, exercise area, execution chamber and observation area. Construction costs are estimated at \$1,908,000. The funding for construction projects is usually obtained through general obligation bonding. Repayment of bonds would be spread over a period of 20 years and the loan repayment cost would be greater than the construction cost. Annual operating costs are estimated at \$515,900, which includes the costs for 12.50 staff, supplies and services, fuel and utilities and repair and maintenance. One-time costs are estimated at \$145,300.</p> <p>For each person executed there would be a reduction in incarceration costs for each year an offender would have otherwise been in custody. It is not possible to estimate this cost savings, so a net fiscal impact cannot be determined.</p>		
Long-Range Fiscal Implications		
Prepared by: Colleen Godfriaux	Telephone No. 266-0300	Agency Corrections
Authorized Signature:  Robert Margolies	Telephone No. 266-2931	Date 02/16/00

FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 724

Amendment No.

Subject

Relating to the death penalty

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
\$145,300

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$ 482,400	\$ -
(FTE Position Changes)		(12.50 FTE)	(- FTE)
State Operations - Other Costs		33,500	-
Local Assistance			-
Aids to Individuals or Organizations			-
TOTAL State Costs by Category		\$ 515,900	\$ -
B. State Costs by Source of Funds			
GPR		\$ 515,900	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
TOTAL State Revenues		\$	\$ -

NET ANNUALIZED FISCAL IMPACT
STATE

LOCAL

NET CHANGE IN COSTS SEE NARRATIVE \$ _____

NET CHANGE IN REVENUES \$ _____ \$ _____

Agency/Prepared by: (Name & Phone No.) Department of Corrections Colleen Godfriaux, 266-0300	Authorized Signature/Telephone No. <i>Robert Margolies</i> Robert Margolies 266-2931	Date 2/16/00
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